CITY OF GRAND RAPIDS

CITY COMMISSION MEETING

TUESDAY, OCTOBER 18, 2022

5:30 PM - GERALD R. FORD ACADEMIC CENTER, 851 MADISON SE

Welcome to the Grand Rapids City Commission Meeting. This session is the final process in the consideration of the items listed on the following agenda. All of these agenda items have been thoroughly reviewed and discussed in the various Standing Committees of the City Commission which meet on Tuesday morning. To view supporting documents for agenda items, please visit: www.grandrapidsmi.gov/commission

Persons who need reasonable accommodation to participate, are asked to contact the City Clerk's Office at 616-456-3010 or cityclerk@grcity.us.

Expected Meeting Procedures

- Depending on the meeting there can be multiple opportunities for public comment.
 - These are the planned opportunities for this meeting:
 - -The First is for any issue you would like to bring to the attention of the Commission
 - -The Second is for specially scheduled required public hearings
- 2. You may only speak once on each issue.
- 3. All comments are to be limited to 3 minutes.
- 4. City Commission meetings are to be a safe place for everyone involved, as such:
 - -No clapping, cheering, or holding up of signs
 - -Please refrain from swearing, name calling and/or making derogatory comments directed toward a person's race, religion, nation of origin, etc.
- 5. Do not request or expect comment from the Commission.
- 6. Please turn OFF cellular phones.
- I. CALL TO ORDER
- II. MOMENT OF SILENCE
- III. PLEDGE OF ALLEGIANCE
- IV. ROLL CALL
- V. STAFF FACILITATION OF INTERACTIVE DISCUSSION OF NATIONAL COMMUNITY SURVEY
- VI. PUBLIC COMMENTS The agenda provides for public comment on any other matters citizens may wish to bring to the attention of the City Commission. (Please limit comments to 3 minutes.)
 - 1. Public Comments
- VII. COMMENTS BY COMMISSIONERS
- VIII. APPROVAL OF MINUTES
 - 1. City Commission Regular Session Oct 4, 2022 7:00 PM

- IX. PETITIONS AND COMMUNICATIONS Communications addressed to the City Commission are distributed to all members and are acknowledged for information, or are referred to a committee or staff for follow up.
 - 1. Communication received from Don Bultman, President of Southbridge Condo Association, petitioning to improve the local cell tower to better serve the area
- X. REPORTS OF CITY OFFICERS The City Manager, City Attorney, City Clerk, City Treasurer, and City Comptroller may submit reports or information directly to the City Commission for consideration.
 - 1. Warrant Report September 21, 2022 thru October 04, 2022 & Travel Report-August 2022
 - 2. Treasurer's Report for Period of September 22, 2022 through October 4, 2022

XI. CONSENT AGENDA AND REPORTS OF STANDING COMMITTEES:

- **A. COMMITTEE ON APPOINTMENTS** The Committee considers and makes recommendations on appointments to the City's various boards and commissions.
 - Resolution confirming Mayor Bliss' appointment of Salim Al-Shatel to the City Planning Commission
 - 2. Resolution approving the City Commission's appointment of Patricia Gelderloos to the Income Tax Board of Review
 - 3. Resolution for the 2022-2023 Mayor's Youth Council Appointments
- **B. FISCAL COMMITTEE** The Committee considers and makes recommendations on matters referring to bids, claims, and other financial matters of the City.
 - Resolution accepting a grant award of \$118,894 from the Federal Emergency
 Management Agency (FEMA) and the U.S. Department of Homeland Security (DHS)
 2021 Assistance to Firefighters Grant (AFG) Program for equipment with a local match of
 \$11,889 and a total project cost of \$130,783
 - 2. Resolution accepting a grant award from the State of Michigan Bureau of Elections in the amount of \$111,000 for 2022 election security expenses
 - 3. Resolution authorizing a Professional Services agreement with Epic Productions of Phoenix, LLC to develop and operate a digital recruiting platform service in the amount not-to-exceed \$200,000
 - 4. Resolution authorizing renewal of a contract with National Research Center, Inc. in an amount not to exceed \$32,000 for development, execution and analysis of a community survey (The National Community Survey)
 - 5. Resolution authorizing a one-year extension and amendment to a contract with Next Step of West Michigan for services associated with bus stops, parks, restrooms, and other related locations for a total not to exceed amount of \$330,000

- 6. Resolution authorizing the Mayor to sign certain routine program documents for activities of the Community Development and Economic Development departments for the 2023 calendar year
- Resolution authorizing conditional approval of tax exemption and payment in lieu of taxes (PILOT) – Avenue Apartments
- 8. Resolution authorizing an agreement with Mel Trotter Ministries for an amount not to exceed \$200,000 for personal storage program operations
- 9. Notice of Intent to Issue Sanitary Sewer System Revenue Bonds
- 10. Bid List Resolution for October 18, 2022
- **C. COMMUNITY DEVELOPMENT COMMITTEE** The Committee considers and makes recommendations on matters concerning public service, public improvements, streets, traffic and public buildings.
 - 1. Resolution approving an agreement with West Michigan Mountain Biking Alliance for maintenance and development of bike facilities in city parks
 - Resolution authorizing execution of a restrictive covenant for the City owned property located at 360 Hall Street SE
 - 3. Resolution setting the date to consider rezoning 16 Griggs Street SW to the TN-TBA (Traditional Neighborhood-Traditional Business Area) Zone District
 - Resolution setting the date to consider a Major Amendment to the Gateway at Belknap SD-PRD (Special District-Planned Redevelopment District) to facilitate construction of 14 residential units in lieu of commercial space at 201 Hastings St NE and 525 (aka 513) Clancy Ave NE
 - Resolution awarding a contract with Pride Builders Group LLC for Improvements to Veterans Memorial Park Building in the amount of \$653,260 with total amount not-toexceed \$896,000
 - 6. Resolution awarding a contract with EV Construction Co for LMFP Filter Gallery Windows in the amount of \$391,794 with total amount not-to-exceed \$517,435
 - Resolution approving an increase of \$276,800 for Water Main on the Relocation of the Eastside Trunk Sewer Project (Contract No. 1) with total project cost not to exceed \$11,887,400
 - 8. Resolution approving an increase of \$500,000 for As-Needed Concrete and Facade Improvements for a total not-to-exceed \$1,400,000
 - 9. Resolution approving an increase of \$400,000 for As-Needed Roof Asset Management at Various Locations for a total not-to-exceed \$1,375,000
 - Resolution determining the necessity of the Improvement of Crescent Street Alley from Grand Avenue to Eastern Avenue and approving Special Assessment District No. 8774
 - Resolution approving a Construction Agreement in the amount of \$120,949.50, accepting a Warranty Deed and Public Utilities and Sidewalk Easements; and dedicating public right-of-way for Dwelling Place

- 12. Resolution approving a Release of Easement at 2090 28th Street SE for nominal consideration of One Dollar (\$1.00)
- **D.** COMMITTEE OF THE WHOLE The Committee considers all matters that are desired to be deliberated in committee by the full City Commission. Most ordinances and licensing matters are brought before this committee.
 - Resolution approving a Brownfield Plan Amendment for the \$24 million Lofts on Grove redevelopment project located at 1329 and 1359 Plainfield Avenue NE and 1367 Grove Place NE
 - Resolution approving Collective Bargaining Agreement with the International Association of Fire Fighters

XII. ITEMS REMOVED FROM CONSENT

XIII. ORDINANCES TO BE ADOPTED

- Consideration of an ordinance rezoning 101, 119 & 135 Garden Street SE 670 to SD-PRD (Special Districts-Planned Redevelopment District) for the redevelopment of an existing industrial building into a mixed-use development and the construction of sixteen detached homes
- 2. Ordinance amending Section 1 of the Budget Ordinance 2022-13 for Fiscal Year 2023 (Amendment No. 4)
- Salary Ordinance for Employees represented by the Grand Rapids Fire Fighters Union, IAFF Local 366
- 4. Ordinance amending Section 1 of the Budget Ordinance 2022-13 for Fiscal Year 2023 (Amendment No. 5)
- **XIV.** CITY COMMISSION RESOLUTIONS Resolutions to be deliberated by the City Commission but which come directly to the City Commission rather than from one of the Standing Committees.
- **XV. PUBLIC HEARINGS** Public hearings are scheduled to allow citizens to speak on subjects which will be before the City Commission for action at a future date. Speakers may address the Commission once on each hearing.
 - 1. Public hearing to consider a Brownfield Plan Amendment for the 280 Ann, LLC Redevelopment Project at 280 Ann Street NW
 - 2. Public hearing to consider the establishment of a Neighborhood Enterprise Zone for the 280 Ann, LLC project located at 280 Ann Street NW

XVI. ADJOURNMENT

CITY COMMISSION GLOSSARY OF TERMS

TERM	DEFINITION
Adjournment	To close the meeting.
Adopt	To accept or approve; i.e., an ordinance, a resolution, a motion, etc.
Amend	To modify; i.e., an ordinance, a resolution, a motion, etc.
Call to Order	Formal opening of a meeting.
City Charter	Legal document establishing a municipality (city).
City Commission	Local form of government consisting of the Mayor and six Commissioners.
City Officers	Includes: Mayor, President of the City Commission, City Manager, City Attorney, City Treasurer, and City Clerk.
Consent Agenda	Matters listed as Consent Agenda items are considered to be routine or matters
Ç	of unanimous consent by the City Commission. There will be no separate discussion of these matters, and they will be enacted by one motion.
Executive Session	A meeting in which the proceedings are of a confidential nature. Only members
Excounte occasion	and invited guests may attend, and all are honor-bound to maintain confidentiality.
Motion	A proposal that the Commissioners take a specific action or stand on an item being presented to the City Commission.
Ordinance	A piece of legislation enacted by a municipal authority.
Postpone	A motion to postpone is made if the City Commission needs more time to make a decision. A postponement cannot go beyond the next session.
Quorum	Number of voting members who must be present in order that business can be legally transacted.
Recess	Short intermission within a meeting.
Recognize / Obtain the Floor	Acknowledgement by the presiding officer of the City Commission that a member has the right to address the assembly.
Rescind (Repeal)	Allows the City Commission to repeal an action previously taken; i.e., ordinances, etc.
Resolution	A decision by the City Commission to do or not to do something.
Robert's Rules of Order	A guide to fair and orderly meeting procedures.
Suspend the Rules	This motion is used when the City Commission wants to do something that violates its own rules. The motion does not apply to an organization's bylaws, local, state, or national law; or fundamental principles of parlia-mentary law. An appropriate suspension of the rules, used on occasion by the City Commission, would be a motion to change the agenda.
Table, Lay on the	This motion puts aside an item, and everything adhering to it, currently being presented to the City Commission. The item remains "on the table" until taken off.
Table, Take (Remove) from the	The motion to <i>Take from the Table</i> is used when the City Commission wants to continue considering a motion that was <i>Laid on the Table</i> earlier in the present session or in the previous session of the City Commission. When a motion is <i>Taken from the Table</i> , it has everything adhering to it exactly as it was when it was <i>Laid on the Table</i> .
Revised: 06-30-2014	Source(s): Robert's Rules of Order City Commission Standing Rules

CITY OF GRAND RAPIDS COMMISSIONERS

First Ward	Jon O'Connor	joconnor@grcity.us	616-456-3035
rirst ward	Kurt Reppart	kreppart@grcity.us	616-456-3855
Second Ward	Joseph D. Jones	jdjones@grcity.us	616-456-3035
	Milinda Ysasi	mysasi@grcity.us	616-456-3035
Third Ward	Senita Lenear	slenear@grcity.us	616-456-3035
i nira wara	Nathaniel Moody	nmoody@grcity.us	616-456-3035

Revised: 09-18-2014

OFFICIAL PROCEEDINGS OF THE City Commission

OF THE

CITY OF GRAND RAPIDS, MICHIGAN

Regular Session, October 4, 2022

CALL TO ORDER

Commission was called to order by Mayor Rosalynn Bliss at 7:00 PM.

ROLL CALL

Present: Mayor Bliss, Commissioner Lenear, Commissioner O'Connor, Commissioner Jones, Commissioner Ysasi, Commissioner Reppart

Absent: Commissioner MoodyThe roll was called by the City Clerk.

Result: Adopted.

Mover: O'Connor. Supporter: Ysasi.

Yeas: Bliss, Lenear, O'Connor, Jones, Ysasi, Reppart

Absent: Nathaniel Moody

Motion to excuse Commissioner Moody.

APPROVAL OF MINUTES

On the motion of Com. Jon O'Connor, supported by Com. Milinda Ysasi, the reading of the minutes of the regular session of September 6, 2022 was waived and said minutes were accepted as presented. Carried.

PETITIONS AND COMMUNICATIONS

92003 Result: Received and Filed.

Communication received from David Douglas et al. regarding racial justice in Grand Rapids.

92004 Result: Received and Filed.

Communication received from Shannon Tanis regarding the Consolidated Annual Performance and Evaluation Report.

92005 Result: Received and Filed.

Communication received from Tatum Hawkins, Director of Development & Communications at Grand Rapids Women's Resource Center, regarding the Consolidated Annual Performance and Evaluation Report.

92006 Result: Received and Filed.

Communication received from Jackie Hunt expressing concerns regarding the Medicare Supplemental Trust Fund Ordinance.

92007 Result: Referred to Committee.

Communication from Kevin Judd regarding their resignation from the Mobile GR Commission.

REPORTS OF CITY OFFICERS

92008 Result: Received and Filed.

Comptroller's report for the period of August 24, 2022 through September 20, 2022 in the amount of \$46,609,160.20.

92009 Result: Received and Filed.

Treasurer's report for the period of September 8, 2022 through September 21, 2022.

CONSENT AGENDA:

A. CONSENT AGENDA APPROVAL

92010 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

Adoption of the following items under the consent agenda.

B. COMMITTEE ON APPOINTMENTS

92011 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

RESOLVED, that Mayor Bliss' appointment of Jason Osbourn to the Grand Rapids Police Civilian Appeals Board for the remainder of a two-year term ending May 6, 2024, be confirmed.

92012 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

RESOLVED, that Mayor Bliss' appointment of Gary Mulder to the Grand Rapids Police Civilian Appeals Board for the remainder of a two-year term ending May 6, 2024, be confirmed.

92013 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

RESOLVED, that Mayor Bliss' appointment of Bill DeJong to the Southtown Corridor Improvement Authority for the remainder of a four-year term ending December 31, 2025, be confirmed.

C. FISCAL COMMITTEE

92014 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

WHEREAS, Albatross Aviary, of 925 Bridge St. NW, Grand Rapids, MI 49504, has applied to the Bureau of State Lottery for a Bingo/Raffle License and, as part of the required licensing procedure, has requested recognition as a local civic organization from the City Commission pursuant to MCLA 432.103a(i)(ii); therefore

RESOLVED that the City Commission hereby finds that, to the best of its knowledge, Albatross Aviary, exists as a non-profit local civic organization which conducts a major portion of its activities within the City of Grand Rapids and, therefore, hereby officially recognizes Albatross Aviary as a local civic organization pursuant to MCLA 432.103a(i)(ii).

92015 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

WHEREAS, the Grand Rapids Griffins (DBA: DP FOX SPORTS & ENTERTAINMENT) offers exclusive advertisement for Griffins games and offers advertisement opportunities to feature parking and mobility resources; therefore

RESOLVED:

- The City agrees to pay an amount to the Grand Rapids Griffins (DBA: DP FOX SPORTS & ENTERTAINMENT) for advertisement opportunities to feature parking and mobility resources in a total amount "not-to-exceed" \$29,767 for the 2022-2023 season; and
- An agreement between the City of Grand Rapids (Mobile GR) and DP Fox Sports & Entertainment (Grand Rapids Griffins) be approved, and the Mayor is authorized to execute said agreement, and amendments upon approval as to form by the City Attorney; and
- The Comptroller is authorized and directed to make payment consistent with this resolution.

92016 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

RESOLVED:

 That the City of Grand Rapids accepts a grant award in the amount of \$169,393.01 in FFY 2020 Emergency Solutions Grants Coronavirus (ESG-CV) funds from the U.S. Department of Housing and Urban Development; and

- 2. That the City of Grand Rapids approves submission of required documentation for use of FFY 2020 Emergency Solutions Grants Coronavirus (ESG-CV) funds to the U.S. Department of Housing and Urban Development; and
- 3. That an agreement between the City of Grand Rapids and the U.S. Department of Housing and Urban Development for use of FFY 2020 Emergency Solutions Grants Coronavirus (ESG-CV) funds be approved, and the City Manager, or his designee, is authorized to submit said documentation to the U.S. Department of Housing and Urban Development, and to execute the grant agreement and related documents with the U.S. Department of Housing and Urban Development.

92017 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

RESOLVED:

- That the City Commission authorizes a Professional Services Contract with Disability Advocates of Kent County for technical assistance related to ADA compliance and Universal Design for an amount "not-to-exceed" \$10,000 per fiscal year; and
- 2. That the period of performance is from July 1, 2022 to June 30, 2023; and
- That the Mayor is authorized to execute said contract upon approval as to form by the City Attorney; and
- 4. That the Comptroller is authorized and directed to pay invoices pursuant to the terms of said contract.

92018 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

WHEREAS, Grand Rapids Public Schools expended **\$23,315.00** for eligible capital equipment purchases for the operation of the Educational portion of Public, Educational and Governmental (PEG) access channels or production of programming for these channels; and

WHEREAS, appropriated funds for this expenditure have been already received by the City; therefore

RESOLVED:

That the City of Grand Rapids Comptroller is authorized to reimburse Grand Rapids Public Schools for eligible capital equipment purchases for the operation of the Public, Educational and Governmental (PEG) access channels or production of programming for these channels, in the amount of **\$23,315.00**, distributed as follows:

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Grand Rapids Public Schools (GRPS) \$23,315.00 **TOTAL:** \$23,315.00

92019 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

WHEREAS:

1. The City requires technical and support services for the biodigestion facility at the Water Resource Recovery Facility.

RESOLVED:

- 1. That the City Commission authorizes entering into a Professional Services Agreement with Tetra Tech for technical and support services for an amount "not-to-exceed" \$395,000; and
- 2. That upon approval as to form by the City Attorney, the Mayor and City Clerk are hereby authorized and directed to execute said agreement on behalf of the City; and
- 3. That all resolutions and parts of resolutions in conflict herewith shall be, and the same are, rescinded.

92020 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

WHEREAS, the City wishes to enter into a Professional Services Agreement with American Rivers for finalizing procedures to setup and implement a Stormwater Credit Trading Program in the City; and

WHEREAS, the Credit Trading Program was highlighted in a presentation to City Commission on July 12, 2022.

RESOLVED:

- 1. That the Agreement be approved as to the content by the City Manager or his designee.
- 2. That the Mayor and City Clerk are authorized and directed to execute the approved Agreement for and on behalf of the City upon approval as to form by the City Attorney.
- 3. That the Comptroller is authorized and directed to make payments to American Rivers as requested by the City's Environmental Services Manager in an amount "not-to-exceed" \$35,000 for fiscal year 2023.

92021 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

WHEREAS:

 The Participatory Budgeting Steering Committee selected PROACTIVE Project, Inc. to lead the Participatory Budgeting Grand Rapids Get Out the Vote (GOTV) initiative; and

 PROACTIVE Project Inc. provided essential services including hiring the staff necessary to continue the work leading up to and including the Participatory Budgeting Grand Rapids voting week; which took place September 30, 2022 to October 5, 2022; therefore

RESOLVED:

- 1. That the contract between the City of Grand Rapids and PROACTIVE Project, Inc. is approved in an amount "not-to-exceed" \$33,214.00; and
- 2. That the Mayor is authorized to execute the contract on behalf of the City.

92022 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

WHEREAS:

- The SAFE Task Force has been allocated \$100,000 by the City Manager in the FY2023 budget; and
- 2. There are community organizations and individuals who have valid and exciting ideas on how to make for a violence-free community; and

RESOLVED:

- That the Mayor is hereby authorized to execute contracts of up to \$10,000 each to five qualified 501(c)(3) nonprofits and a \$10,000 contract for training and capacity building, in a form to be approved by the City Attorney in support of SAFE Task Force recommendations, in accordance with the criteria established for such contracts; and
- The Comptroller is hereby authorized and directed to issue payments consistent with this resolution.

92023 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

RESOLVED that an Award, in a form to be approved by the City Attorney, between the City of Grand Rapids Fire Department and the FEMA SAFER Fire Grant Award # EMW-2021-FF-00863 in the amount of \$2,862,128, is hereby approved and the City Manager is hereby authorized to execute same on behalf of the Fire Department.

92024 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

RESOLVED:

- That the City Commission authorizes the acceptance of a continued grant award for the benefit of motor vehicle theft prevention program for the ATPA portion of \$415,611 with a local match of \$373,760; and
- 2. That the awarded Grant CATT 22-23 between the City of Grand Rapids and the Auto Theft Prevention Authority be approved, and the Mayor is authorized to execute said agreement and related documents upon approval as to form by the City Attorney.

92025 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

RESOLVED:

- 1. That the contract between the City of Grand Rapids the National Civic League in the amount of \$99,790 be approved; and
- 2. That the Mayor is authorized to execute the contract on behalf of the City upon approval as to form by the City Attorney.

92026 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

WHEREAS, the Fiscal Committee has considered the attached bids; therefore

RESOLVED that contracts be prepared between the City and the following vendors, and that the Mayor be authorized to sign the contracts on behalf of the City, as follows, in a form to be approved by the City Attorney:

1. Cintas

One-year term contract with two, one-year renewal options for "as-needed" floor mat and shop towel rental and cleaning services for Facilities Management, Fleet Management, Fire Department, Parking Services, and Environmental Services from Cintas for the annual "not-to-exceed" amount of \$27,000.00.

2. West Michigan Janitorial

One-year term contract with two, one-year renewal options for complete janitorial services for various City buildings for the Environmental Services Department and Water Department from West Michigan Janitorial for an annual "not-to-exceed" amount of \$143,000.00; the estimated three-year total amount is \$429,000.00.

3. J. Ranck Electric, Inc. Severance Electric

Strain Electric

One-year term contracts with two, one-year renewal options for "asneeded" electric repair and replacement services on City primary and secondary utility lines, signal lines and associated equipment for ESD - Energy, Lighting & Communications Division and Mobile GR - Signals, Signs, and Traffic Engineering as follows:

<u>Vendor</u>	<u>Items</u>	NTE Annual
J. Ranck Electric, Inc.	All Items	\$178,000.00
Severance Power	All Items	\$334,000.00
Strain Electric	All Items	\$124,000.00

The total annual "not-to-exceed" amount requested for all contracts is \$636,000.00; the estimated three-year total annual "not-to-exceed" amount is \$1,908,000.00.

4. Greenmark Equipment

One-year term contract with two, one-year renewal options for the "asneeded" purchase and delivery of Original Equipment Manufacturer (O.E.M.) John Deere and Woods brand mower components and parts for the Fleet Management Department from GreenMark Equipment for an annual "not-to-exceed" amount of \$75,000.00; the estimated three-year total amount is \$225,000.00.

FURTHER RESOLVED that the Purchasing Agent be authorized to proceed with awards to the following vendors:

5. Hanna Instruments

Purchase and installation of automated titrator system for the Environmental Services Department (ESD) from Hannah Instruments, Inc. for the total amount of \$14,170.20.

6. Power DMS

One-year term with two, one-year renewal options for continued O.E.M. subscription and support services from PowerDMS for the first-year annual "not-to-exceed" amount of \$13,432.86, with renewal options for the second and third years to be processed as per the costs received from PowerDMS; at this time the estimated three-year total amount is \$40,298.58.

7. Kerr Pump and Supply

Purchase of Original Equipment Manufacturer (O.E.M.) Aurora pump impellers for the Environmental Services Department from Kerr Pump and Supply, the authorized sales and service distributor, for the amount of \$17,496.00.

8. MacQueen Equipment, LLC

Cooperative purchase through the State of Michigan MiDEAL Contract #071B7700091 for the purchase of a Verisight Pro+ pipeline video inspection system and accessories for the Environmental Services Department from MacQueen Equipment, LLC Equipment (dba Bell Equipment) for the total amount of \$31,245.76.

9. The Safety 1, LLC

Cooperative purchase through the Cooperative Purchase Plus (CoPro+) agreement 2018-WR-060-M for the purchase of two Ford F-350 cab and chassis with O.E.M. Maintainer service utility body fleet vehicles for the Fleet Management Department from The Safety 1, LLC (dba MTech Company) for the total amount of \$243,708.00.

10. HESCO

Repair and refurbishment services of cone valves for the Franklin Pump Station Project for the Water Department from HESCO for the "not-to-exceed" net amount of \$147,255.00.

11. Millerbernd Manufacturing

Purchase of Strain galvanized utility poles for the Signals, Signs, and Traffic Engineering Department from Millerbernd Manufacturing for the total amount of \$16,752.00.

12. Evoqua Water Technologies

Purchase of Original Equipment Manufacturer Evoqua couplings and bushings for the Environmental Services Department (ESD) from Evoqua Water Technologies for the total amount of \$24,701.00.

13. Hurst, Inc.

One-time HVAC repair and replacement services, at the terms and conditions of the existing Agreement, for the Environmental Services Department from Hurst, Inc. for the total amount of \$14,494.00.

D. COMMUNITY DEVELOPMENT COMMITTEE

92027 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

RESOLVED that the request to grant Pyrotechnico FX a Fireworks Discharge Permit to be used in conjunction with the Carrie Underwood concert at the Van Andel Arena on October 18, 2022 is approved, pending an inspection by the Fire Department.

92028 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

WHEREAS:

 Mel Trotter Ministries desires to construct Hope Village, consisting of a mixed-use development and sixteen detached homes on property currently zoned ST-IT (Special District-Industrial Transportation); and

- 2. Rezoning to a new SD-PRD (Special District-Planned Redevelopment District) is proposed to facilitate the mix of uses on the site; and
- 3. The Planning Commission held a public hearing on September 8, 2022 at which time all interested persons had an opportunity to be heard.

RESOLVED:

- 1. That the attached ordinance amending Map 43 of Chapter 61 of Title V of the Code of the City of Grand Rapids shall be considered for adoption by the City Commission at its meeting of October 18, 2022; and
- 2. In accordance with Title V, Section 10(b) [Compiler's Paragraph 60(b)] of the Charter of the City of Grand Rapids, that the attached Summary of the Ordinance be published in the official City Commission Proceedings and in a newspaper of general circulation in the City, in lieu of publishing the full text of the Ordinance.

SUMMARY OF ORDINANCE 2022 – ___ AN ORDINANCE TO AMEND MAP 43 OF CHAPTER 61 OF TITLE V OF THE CODE OF THE CITY OF GRAND RAPIDS ENTITLED, "ZONING ORDINANCE"

The City of Grand Rapids is considering a Zoning Ordinance Amendment to Map 43 of Chapter 61 of Title V of the City Code of Grand Rapids.

The amendment would rezone 101, 119 & 135 Garden Street SE from SD-IT (Special District-Industrial Transportation) to SD-PRD (Special Districts-Planned Redevelopment District) to facilitate a mixed-use development which includes the rehabilitation of a former two-story industrial building into ten second floor apartments, amenities for the residents of the development, and space for office and light industrial tenants, along with sixteen new detached homes.

The proposed Zoning Ordinance map amendment is available at the City's website at https://tinyurl.com/hopevillagePRD or in person at the Planning Department, 3rd Floor, 1120 Monroe Avenue NW, Grand Rapids, Michigan 49503, during business hours until 4 p.m. Monday-Friday. The Planning Department may be contacted at (616)456-4100 or planning@grcity.us.

AN ORDINANCE TO AMEND MAP 43 OF CHAPTER 61 OF TITLE V OF THE CODE OF THE CITY OF GRAND RAPIDS, THE "ZONING ORDINANCE"

ORDINANCE NO. 2022 -

THE PEOPLE OF THE CITY OF GRAND RAPIDS DO ORDAIN:

Section 1. That Map 43 of Chapter 61 of Title V of the City Code of Grand Rapids be amended to rezone 101, 119 & 135 Garden Street SE from SD-IT (Special District-Industrial Transportation) to SD-PRD (Special Districts-Planned Redevelopment District) to facilitate a mixed-use development which includes the rehabilitation of a former two-story industrial building into ten second floor apartments, amenities for the residents of the development, and space for office and light industrial tenants, along with sixteen new detached homes.

The properties can be described as follows:

Land situated in the City of Grand Rapids, Kent County, Michigan:

101 Garden Street SE (41-18-06-151-004)

Lots 4, 5, 6, 7, 8, 9, and the West 35 feet of Lot 10 in Block 4 of Centennial Plat, according to the recorded plat thereof, as recorded in Liber 5 of Plats, on page 16 ALSO, the vacated alley lying between Lots 5, 6, 7, 8, 9, and 10 of said Block 4, and part of vacated Vilas Avenue described as commencing at the Northwest corner of Lot 6 in Block 4 of said plat; thence West 5 feet; thence South 65 feet; thence East 5 feet; thence North 65 feet to the place of beginning. Subject to and together with an easement for ingress and egress as evidenced in Liber 699, on page 564.

119 Garden Street SE (41-18-06-151-008)

Part of Block 4 of Centennial Plat, City of Grand Rapids, Kent County, Michigan, described as Lot 10, except the West 35 feet thereof, Lots 11 and 12, and all of the vacated alley adjacent to said Lot 12.

135 Garden Street SE (41-18-06-151-009)

The West 40 feet of Lots 13 and 14, Block 4 of Centennial Plat, City of Grand Rapids, Kent County, Michigan.

<u>Section 2</u>. As provided in Section 5.12.12.F. of the Zoning Ordinance, that the following provisions are an integral part of this Ordinance:

- 1. That the application and plans submitted by the applicant and signed, dated and stamped by the Planning Director, shall constitute the approved plans, except if plan elements do not meet ordinance requirements and/or as amended in this resolution.
- 2. That the use shall operate according to the application and per testimony as recorded in the Planning Commission minutes.

- 4. That a Land Use Development Services (LUDS) permit, building permit, and all other required permits be obtained from the City of Grand Rapids prior to construction, demolition, or operation.
- That the site shall meet all green site element requirements, including, but not limited to, greenspace, tree canopy, street trees, and landscape buffers.
- 6. That the detached homes may be clad in LP Smartside, as proposed.
- 7. That the TN-TCC Zone District shall be assigned for uses in the mixed-use portion of the project, with the following Special Land Uses allowed as Permitted uses in the Tenant B space:
 - Assembly, manufacturing, or production of textile products, technology, wood products, furniture and fixtures, paper, clay, glass or fabricated metal;
 - b. Artisanal and creative industry, 5,000 square feet or more;
 - c. Warehousing.
- For the purposes of signs, the mixed-use commercial portion of the site shall be assigned the TN-TCC Zone District, with the residential portion of the site assigned residential to facilitate installation of a development entry sign.
- 9. That a plan addressing building and common area maintenance, including but not limited to, safety, trash, snow removal, lighting and landscaping, be submitted for Planning Director review and approval prior to occupancy.
- 10. That the lots shall be combined prior to the closure of the LUDS permit.
- That the proposed use will comply with all other applicable City ordinances and policies and all State laws.
- 12. That this approval shall take effect as required by City Commission approval in accordance with Section 5.12.12.G. of the Zoning Ordinance.

92029 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

WHEREAS:

The City Commission previously approved the Brownfield Plan (the "Plan") of the City of Grand Rapids Brownfield Redevelopment Authority (the "Authority") December 22, 1998, pursuant to the Brownfield Redevelopment Financing Act, Act 381 of the Public Acts of Michigan of 1996, as amended, MCL 125.2651 et seg; and

- 2. The Authority has pursuant to Act 381 approved and recommended an amendment of the Plan for the 280 Ann, LLC Redevelopment Project (the "Project") identified therein (the "Amendment"); and
- 3. Before considering approval of the Amendment the City Commission must hold a public hearing in accordance with Act 381; therefore

RESOLVED:

- That a public hearing be held to consider the Amendment to the Plan of the Authority; and
- That the public hearing be held on Tuesday, October 18, 2022, at 5:30 p.m., at Gerald R Ford School located at 851 Madison Ave SE in the City of Grand Rapids; and
- 3. That the City Clerk give or cause to be given public notice of the hearing in accordance with Act 381; and
- 4. That, in accordance with the provisions of Act 381, the City Clerk give or cause to be given notice of the public hearing to each of the taxing jurisdictions that levy taxes on property included in the Project subject to capture under Act 381; and
- 5. That a copy of the Amendment be held in the Economic Development Office of the City located on the 9th Floor of City Hall, 300 Monroe Avenue, N.W., in the City for public examination and inspection; and
- 6. That all resolutions or parts of resolutions in conflict herewith shall be and the same are hereby rescinded.

92030 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

WHEREAS, the City of Grand Rapids Mobile GR and Parking Services Department is the implementing agency for the regional traffic signal control system which has obtained a Congestion Mitigation and Air Quality grant in the amount of \$528,000 and total project cost of \$660,000 to support the operations and maintenance of the system; therefore

RESOLVED:

- That an agreement between City of Grand Rapids and the Michigan Department of Transportation in connection with the aforesaid project be approved; and
- That the Mayor is authorized to execute the aforesaid agreement on behalf of the City of Grand Rapids, after approval as to form by the City Attorney; and

3. That the required local match of \$132,000 be paid from the Mobile GR Department FY2023 and FY2024 operating budgets.

92031 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

WHEREAS, it is necessary to approve a Construction Agreement, and accept two Public Utilities Easements and a Sidewalk and Utilities Easement for the construction of public sanitary sewer and water main facilities in connection with Sanitary Sewer and Water Main in Public Easement (NW) and Improvements in Maynard Avenue (HOM Flats at Maynard); therefore

RESOLVED:

- That the aforesaid Construction Agreement between the City of Grand Rapids and Magnus Capital Partners, LLC (Developer) be approved and that, upon approval as to form by the City Attorney, the Mayor and City Clerk be authorized to execute said Agreement on behalf of the City; and
- 2. That the City accept a Public Utilities Easement for the construction and maintenance of public utilities, and a Sidewalk and Utilities Easement for public sidewalk and future public utilities from the following property owner, with description of the aforesaid Easement and for the nominal considerations as noted, which were paid by the developer:

Public Utilities Easement 1

Magnus Capital Partners, LLC 1415 Prairie Parkway, Apt. 209 Wyoming, Michigan 49509

\$1.00

526 Maynard Avenue NW, Parcel No. 41-13-21-351-009 Public Utilities Easement Description:

PART OF THE SW 1/4 OF SECTION 21, T7N, R12W, CITY OF GRAND RAPIDS, KENT COUNTY, MICHIGAN, DESCRIBED AS: COMMENCING AT THE SW CORNER OF SAID SECTION 21; THENCE N00°53'41"E 627.37 FEET ALONG THE WEST LINE OF THE SW 1/4 OF SAID SECTION 21; THENCE S89°06'19"E 295.34 FEET TO THE PLACE OF BEGINNING OF THIS DESCRIPTION: THENCE N63°07'46"W 291.82 FEET TO THE EASTERLY RIGHT OF WAY LINE OF MAYNARD AVENUE (66' WIDE); THENCE N00°53'41"E 22.25 FEET ALONG SAID EASTERLY RIGHT OF WAY LINE; THENCE S63°07'46"E 293.18 FEET; THENCE N41°34'54"E 74.76 FEET; THENCE N89°50'20"W 30.23 FEET; THENCE N02°35'12"E 33.90 FEET; THENCE N87°24'48"W 16.00 FEET; THENCE N02°35'12"E 20.00 FEET; THENCE S87°24'48"E 16.00 FEET; THENCE N02°35'12"E 391.72 FEET; THENCE N25°11'42"E 26.01 FEET; THENCE N02°35'12"E 14.82 FEET TO THE SOUTH LINE OF FIELDSTONE FARMS SUBDIVISION NO. 1; THENCE S87°24'48"E 20.00 FEET ALONG SAID SOUTH LINE; THENCE

S02°35'12"W 18.82 FEET; THENCE S25°11'42"W 26.01 FEET; THENCE S02°35'12"W 4.67 FEET; THENCE S87°24'48"E 406.23 FEET; S42°24'48"E 22.43 FEET; THENCE S02°35'12"W 53.87 FEET; S87°24'48"E 10.00 FEET; THENCE S02°35'12"W 152.79 FEET; S87°24'48"E 7.00 FEET; THENCE S02°35'12"W 200.00 FEET; THENCE N89°50'20"W 256.90 FEET; THENCE N00°09'40"E 5.00 FEET; THENCE N89°50'20"W 80.22 FEET; THENCE S00°53'41"W 36.55 FEET; THENCE N89°06'19"W 20.00 FEET; THENCE N00°53'41"E 36.30 FEET; THENCE N89°50'20"W 45.27 FEET; THENCE N12°05'59"E 30.66 FEET; S89°50'20"E 233.43 FEET; THENCE N00°09'40"E 12.00 FEET; S89°50'20"E 20.00 FEET; THENCE S00°09'40"W 12.00 FEET; S89°50'20"E 107.06 FEET; THENCE N02°35'12"E 364.91 FEET; THENCE N42°24'48"W 5.86 FEET; THENCE N87°24'48"W 8.62 FEET; S02°35'12"W 15.00 FEET; THENCE N87°24'48"W 20.00 FEET; N02°35'12"E 15.00 FEET; THENCE N87°24'48"W 195.30 FEET; THENCE S02°35'12"W 15.00 FEET; THENCE N87°24'48"W 20.00 FEET; THENCE N02°35'12"E 15.00 FEET; THENCE N87°24'48"W 149.02 FEET; THENCE S02°35'12"W 35.87 FEET; THENCE N87°24'48"W 5.00 FEET; THENCE S02°35'12"W 350.21 FEET; THENCE S89°50'20"E 21.94 FEET; THENCE N02°35'12"E 145.41 FEET; THENCE S87°24'48"E 20.00 FEET; THENCE S02°35'12"W 144.56 FEET; THENCE S12°05'59"W 30.66 FEET; THENCE S41°34'54"W 87.16 FEET; THENCE S63°07'46"E 28.75 FEET; THENCE N89°06'19"W 45.66 FEET TO THE PLACE OF BEGINNING.

CITY COMMISSION

CONTAINS 57,156 SQUARE FEET

Public Utilities Easement 2

Grand Valley State University 4068 James Zumberge Hall Allendale, MI 49401 \$1.00

3059 Lake Michigan Drive NW, Parcel No. 41-13-21-351-010 Public Utilities Easement Description:

PART OF THE SW 1/4 OF SECTION 21, T7N, R12W, CITY OF GRAND RAPIDS, KENT COUNTY, MICHIGAN, DESCRIBED AS: COMMENCING AT THE SW CORNER OF SAID SECTION 21; THENCE N00°53'41"E 627.37 FEET ALONG THE WEST LINE OF THE SW 1/4 OF SAID SECTION 21; THENCE S89°06'19"E 384.98 FEET; THENCE SOUTHEASTERLY 32.65 FEET ON A 122.00 FOOT RADIUS CURVE TO THE RIGHT, THE CHORD OF WHICH BEARS S81°26'15"E 32.55 FEET TO THE PLACE OF BEGINNING OF THIS DESCRIPTION: THENCE N00°53'41"E 47.31 FEET; THENCE S89°06'19"E 20.00 FEET; THENCE S00°53'41"W 54.73 FEET; THENCE NORTHWESTERLY 21.36 FEET ON A 122.00 FOOT RADIUS CURVE TO THE LEFT, THE CHORD OF WHICH BEARS N68°45'20"W 21.33 FEET TO THE PLACE OF BEGINNING.

CONTAINS 1,014 SQUARE FEET

Sidewalk and Utilities Easement

Magnus Capital Partners, LLC 1415 Prairie Parkway, Apt. 209 Wyoming, Michigan 49509 \$1.00

526 Maynard Avenue NW, Parcel No. 41-13-21-351-009 Public Utilities Easement Description:

PART OF THE SW 1/4 OF SECTION 21, T7N, R12W, CITY OF GRAND RAPIDS, KENT COUNTY, MICHIGAN, DESCRIBED AS: COMMENCING AT THE SW CORNER OF SAID SECTION 21; THENCE N00°53'41"E 627.37 FEET ALONG THE WEST LINE OF THE SW 1/4 OF SAID SECTION 21; THENCE S89°06'19"E 33.00 FEET TO THE EASTERLY RIGHT OF WAY LINE OF MAYNARD AVENUE (66' WIDE) AND THE PLACE OF BEGINNING OF THIS DESCRIPTION: THENCE N00°53'41"E 38.10 FEET ALONG SAID EASTERLY RIGHT OF WAY LINE; THENCE S20°35'33"E 40.95 FEET; THENCE N89°06'19"W 15.00 FEET TO THE PLACE OF BEGINNING.

CONTAINS 286 SQUARE FEET

That the City Clerk is hereby authorized and directed to record the aforesaid Easements with the Kent County Register of Deeds.

92032 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

WHEREAS:

- On November 19, 1991 (Proceeding No. 55511) the City approved a Purchase Agreement with Walter J. and Doris B. Galimore to purchase property at 11231 Lakeshore Drive, West Olive, Michigan and the property included easements for Lake Michigan access for five properties on the east side of Lakeshore Drive; and
- It is necessary to amend the Lake Michigan access easements that are recorded in Liber 480 Page 606, Liber 543 Page 287, Liber 538 Page 169, Inst. No. 20210006377, Liber 470 Page 289, Liber 419 Page 355, and Liber 455 Page 444, Ottawa County Register of Deeds; therefore

RESOLVED:

 That an Access Easement is hereby approved with the following property owners with no financial consideration being exchanged:

William R. Goodman and Donna J. Goodman, and their successors, as trustees of the Goodman Family Trust, u/a/d April 19, 2021; and

Kyle Nester and Andrea Nester; and

Ronald J. Frantz, as Trustee of the Ronald J. Frantz Trust dated May 3, 2007, and Patrice A. Frantz, as Trustee of the Patrice A. Frantz Trust dated May 3, 2007; and

the Acting Trustee under Gregory A. DeGraaf and Denise A. DeGraaf Declaration of Trust dated January 6, 2020; and

- That the Mayor is hereby authorized to execute the aforesaid Access Easement on behalf of the City, contingent upon approval as to form by the City Attorney; and
- 3. That the City Clerk is hereby authorized and directed to record the aforesaid Access Easement with the Ottawa County Register of Deeds.

92033 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

WHEREAS:

 It is necessary to enter into an agreement with the Michigan Department of Transportation, enter into a cost sharing agreement with the City of Wyoming and to authorize expenditures all in connection with the following project:

Rotomill/Resurfacing/Improvements of Eastern Avenue from 300 feet North of 44th Street to 560 feet North of 28th Street (MDOT Contract No. 22-5406)

(hereinafter referred to as the "Project"); therefore

RESOLVED:

- That the City enter into an agreement with the Michigan Department of Transportation for the Project and that, upon approval as to form by the City Attorney, the Mayor and City Clerk are hereby authorized to execute the same on behalf of the City.
- 2. That the aforesaid cost sharing agreement with the City of Wyoming be approved and that, upon approval as to form by the City Attorney, the Mayor and City Clerk be authorized to execute the agreement for the Project on behalf of the City.
- 3. That expenditures for the local share of costs for the Project be authorized in an amount "not-to-exceed" \$2,247,723, which includes the costs of the construction contract, previously authorized design phase services by Williams & Works, Inc. (W&W), construction phase services including inspection by W&W, traffic safety and street lighting/ environmental services department force account work/public information program, Grand Elk Railroad costs, right-of-way costs, administration, and contingencies. Said amount of \$2,247,723 to be charged to the applicable codes currently

defined as follows: \$2,237,723 to the applicable Vital Streets Fund codes and \$10,000 to the applicable Capital Improvement Fund codes.

4. That the City Comptroller is hereby authorized and directed to make payment, in amounts and to said payees, as the City Engineer or his designee requests in connection with the Project.

92034 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

WHEREAS:

 On February 22, 2022 (Proceeding No. 91436), the City awarded a contract to Kamminga and Roodevoets, Inc. (K&R) for the following project:

Systematic Sidewalk Repairs at Various Locations 2022-3 (hereinafter referred to as the "Project"); and

It is necessary to increase the scope of work and authorize expenditures for the aforesaid contract; therefore

RESOLVED:

- 1. That the scope of work for the contract with K&R be increased at a cost of \$100,000 with total expenditures "not-to-exceed" \$515,000 which includes the costs of the construction contract. Said amount of \$515,000 to be charged to the applicable codes currently defined as follows: \$515,000 to Code No. 2460-447-8000-8010.
- 2. That the City Engineer or his designee is hereby authorized to execute the necessary change order to the aforesaid contract with K&R.
- That the City Comptroller is hereby authorized and directed to make payment, in amounts and to said payees, as the City Engineer or his designee requests in connection with the Project.

92035 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

WHEREAS:

 On March 9, 2021 (Proceeding No. 90612) the City awarded a contract to Kamminga & Roodvoets, Inc. for the following project:

Reconstruction of Market Avenue from Williams Street to Fulton Street and Fulton Street from the Grand River to Market Avenue – Relocation of Eastside Trunk Sewer (Contract No. 1) (hereinafter referred to as the "Project"); and

2. On March 15, 2022 (Proceeding No. 91493), the City increased expenditures in connection with the project; and

- 3. On September 6, 2022 (Proceeding No. 91990), the City increased expenditures in connection with the project; and
- It is necessary to authorize additional expenditures for the aforesaid contract; therefore

RESOLVED:

- That the total authorization be increased in an amount of \$302,000 with total expenditures "not-to-exceed" \$11,610,600 for the Project, which includes the cost of the Construction Contract, Engineering Administration, contingencies and previously authorized services. Said amount of \$302,000 to be charged to the applicable codes currently defined as follows: \$225,000 to Code No. 5911-536-9000-9880-591118047 and \$77,000 to Code No. 5912-536-9000-9880-591221049D.
- That the City Engineer or his designee is hereby authorized to execute the necessary change order to the aforesaid contract with Kamminga & Roodvoets, Inc.
- That the City Comptroller is hereby authorized and directed to make payment, in amounts and to said payees, as the City Engineer or his designee requests in connection with the Project.

92036 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

WHEREAS, it is necessary to approve a Construction Agreement, and accept a Public Utilities Easement for the construction of public sanitary sewer and water main facilities in connection with Sanitary Sewer and Water Main in Public Easement (SE) Sugar Pine Trail (Pvt.) and Norway Pine Drive (Pvt.) (Pfeiffer Pines Site Condominium - Phase 3); therefore

RESOLVED:

- That the aforesaid Construction Agreement between the City of Grand Rapids, the City of Kentwood and West Michigan Property Developers, LLC (Developer) be approved and that, upon approval as to form by the City Attorney, the Mayor and City Clerk be authorized to execute said Agreements on behalf of the City; and
- 2. That the City accept a Public Utilities Easement for the construction and maintenance of public utilities from the following property owner, with description of the aforesaid Easement and for the nominal considerations as noted, which were paid by the developer:

West Michigan Property Developers, LLC 7305 Young Avenue NE Rockford, MI 49341

\$1.00

3939 Shaffer Ave. SE, Parcel No. 41-18-22-276-003 Public Utilities Easement Description:

Part of the Northeast 1/4 of Section 22, T6N, R11W, City of Kentwood, Kent County, Michigan, described as:

Commencing at the Northeast corner of said Section 22; thence S03°35'29"E 2020.46 feet along the East line of the Northeast 1/4 of said Section 22; thence S86°24'31"W 1226.24 feet to a Southerly corner of a public utilities easement (as recorded in Instrument Number 202106160069104, Kent County Records) and the PLACE OF BEGINNING of this description: thence Southwesterly 75.00 feet along a 578.00 foot radius curve to the right, the long chord of which bears S32°22'36"W 74.95 feet; thence S36°05'39"W 117.82 feet; thence Southwesterly and Northwesterly 122.52 feet along a 78.00 foot radius curve to the right, the long chord of which bears S81°05'39"W 110.31 feet; thence N53°54'21"W 102.66 feet; thence Northwesterly 87.36 feet along a 528.00 foot radius curve to the right, the long chord of which bears N49°09'58"W 87.26 feet; thence N44°25'35"W 86.15 feet; thence S45°34'25"W 184.18 feet; thence N64°29'25"W 29.63 feet; thence N30°34'11"W 2.23 feet; thence N45°34'25"E 193.81 feet; thence N44°25'35"W 88.75 feet; thence Northwesterly 177.65 feet along a 528.00 foot radius curve to the right, the long chord of which bears N34°47'16"W 176.81 feet; thence N25°08'57"W 62.95 feet to the Southeasterly line of Pfeiffer Woods Drive (as recorded in Instrument Number 20050404-0039019, Kent County Records); thence N64°51'03"E 56.00 feet along said Southeasterly line of Pfeiffer Woods Drive; thence \$25°08'57"E 62.95 feet; thence Southeasterly 158.80 feet along a 472.00 foot radius curve to the left, the long chord of which bears S34°47'16"E 158.06 feet; thence S44°25'35"E 204.90 feet; thence Southeasterly 78.09 feet along a 472.00 foot radius curve to the left, the long chord of which bears S49°09'58"E 78.00 feet; thence \$53°54'21"E 102.66 feet; thence Southeasterly and Northeasterly 34.56 feet along a 22.00 foot radius curve to the left, the long chord of which bears N81°05'39"E 31.11 feet; thence N36°05'39"E 117.82 feet; thence Northeasterly 67.74 feet along a 522.00 foot radius curve to the left, the long chord of which bears N32°22'36"E 67.69 feet to a Southerly corner of a public utilities easement (as recorded in Instrument Number 202106160069104, Kent County Records): thence S61°20'27"E 56.00 feet along said easement to the Place of Beginning.

Contains 55,514 square feet.

3. That the City Clerk is hereby authorized and directed to record the aforesaid Easement with the Kent County Register of Deeds.

92037 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

WHEREAS, bids were received on September 20, 2022 for the following project:

Improvements to Cherry, Garfield and Midtown Green Parks (hereinafter referred to as the "Project")

and Wyoming Excavators, Inc. (Wyoming) submitted a bid including Alternate A1 of \$563,280 for which the engineer's estimate including Alternate A1, prepared by O'Boyle, Cowell, Blalock, & Associates, Inc. (OCBA), is \$503,642; therefore

RESOLVED:

- That the bid of Wyoming be accepted and that, upon approval as to form by the City Attorney, the Mayor and City Clerk be authorized to execute the contract documents for the Project on behalf of the City.
- 2. That total expenditures for the Project be authorized in an amount "not-to-exceed" \$662,000 which includes the costs of the construction contract, previously authorized design phase services by OCBA, construction phase services including inspection by OCBA, administration, and contingencies. Said amount of \$662,000 to be charged to the applicable Parks Millage codes.
- That the City Comptroller is hereby authorized and directed to make payment, in amounts and to said payees, as the City Engineer or his designee requests in connection with the Project.

E. COMMITTEE OF THE WHOLE

92038 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

RESOLVED that the request from Chelsea Moncion for a Liquor License to be located at 1919 Boston St. SE, Grand Rapids, MI 49506 be approved.

92039 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

WHEREAS:

 The State of Michigan has provided for the issuance of additional Liquor Licenses within the Downtown Development District, as authorized by Public Act 501 of 2006 (MCL 436.1521a(1)(b)); and

- 2. Monsoon Vietnamese Cuisine, at 55 Monroe St. NW Suite 2, Grand Rapids, MI 49503, Kent County, has submitted an application for a license under Section 521a(1)(b) of the Act; and
- 3. Monsoon Vietnamese Cuisine, has supplied information with their application which supports the required stipulations of the Act; and
- 4. The City Assessor has submitted an affidavit stating the total amount of public and private investment in real and personal property within the Downtown Development District is in excess of \$200,000 over the preceding five (5) year time period; and
- 5. The Downtown Development Authority adopted a resolution on September 14, 2022, recommending approval of the issuance of a Development District Liquor License at 55 Monroe St. NW Suite 2, Grand Rapids, MI 49503, Kent County, above all others; therefore

RESOLVED that the request from Monsoon Vietnamese Cuisine located at 55 Monroe St. NW Suite 2, Grand Rapids, MI 49503, Kent County for a Development District Liquor License pursuant to Public Act 501 of 2006 (MCL 436.1521a(1)(b)) be approved above others.

92040 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

RESOLVED, that the request for Mayor Bliss to attend the US Conference of Mayors Winter Meeting and Mayors Innovation Project's Winter Meeting in Washington, D.C., January 17 - 22, 2023, is approved.

92041 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

RESOLVED that the request for Commissioner Milinda Ysasi to travel to Local Government Hispanic Network's annual membership meeting in Chicago, Illinois on November 4, 2022 be approved.

92042 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

RESOLVED that:

- Shift premium increase from .90 to \$1.00 for second shift and .95 to \$1.10 for third shift.
- Acting assignment minimum increase from \$1.00 per hour to \$2.00 per hour
- Increase the buyback sick leave accruals payout from \$1.00 to \$2.00 per day
- 4. Add Juneteenth as a paid Holiday.

- 5. Parental Leave increased from 1 to 2 weeks.
- 6. Add a provision to pay Retention Pay steps based on years of service.

\$300	5-9 years
\$600	10-14 years
\$900	15-19 years
\$1,200	20-24 years
\$1,500	25 and over

7. Wage increases of 5.0% effective at the date of agreement, 3.0% July 1, 2023; and 2.0%, July 1, 2024, and a signing bonus of \$1,000 will be paid upon ratification of this agreement.

FURTHER RESOLVED that:

- Upon reduction of said understanding to an Agreement in a form approved by the City Attorney, the Mayor and City Clerk are authorized to execute the same on behalf of the City; and
- 2. The City Commission shall consider and act upon the Salary Ordinance amendments necessary in order to effectuate this labor agreement.

92043 Result: Adopted.

Mover: Ysasi. Supporter: O'Connor.

RESOLVED that:

- The City agrees to increase the bereavement leave from two to three days; and
- 2. The City agrees to increase the sick leave conversion allowance of 40 hours of personal leave to 48 hours of personal leave; and
- 3. The City agrees to increase the employer's contribution to the 401(a) from 6% to 7%; and
- The City agrees to add a G Step at 3% above the F step to the salary pay scale effective July 1, 2024, for employees with ten (10) or more years of service; and
- 5. The City agrees to add a provision to pay Retention Pay steps based on years of service:

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$300 – 5-9 years
$600 – 10-14 years
$900 – 15-19 years
$1,200 – 20-24 years
$1,500 – 25 years and over; and
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6. The City agrees to add Juneteenth as a paid Holiday; and

- 7. The City agrees to pay all employees a one-time stipend of \$1,000 non-pensionable, upon ratification of this agreement; and
- 8. The City agrees to wage increases of 5.0% effective at the date of the agreement, 3.0% on July 1, 2023, and 1.0% on July 1, 2024; and

FURTHER RESOLVED that:

- Upon reduction of said understanding to an Agreement in a form approved by the City Attorney, the Mayor and City Clerk are authorized to execute the same on behalf of the City; and
- 2. The City Commission shall consider and act upon the Salary Ordinance amendments necessary in order to effectuate this labor agreement.

ITEMS REMOVED FROM CONSENT

92044 Result: Adopted.

Mover: Jones. Supporter: Lenear.

Yeas: Bliss, Lenear, Jones, Ysasi, Reppart

Abstain: Jon O'Connor Absent: Nathaniel Moody

WHEREAS:

- 1. Increasing the availability of outdoor dining space will help downtown and neighborhood business districts to thrive; and
- 2. The City Commission previously authorized the City Manager, or designee, to permit Social Zones through November 1, 2022; and
- 3. Public Act 124 of 2020, as amended, empowers the City Commission to enhance Social Zones by designating them as Social Districts with Commons Areas where purchasers may consume alcoholic beverages sold by multiple qualified Michigan Liquor Control Commission licensees who obtain Social District Permits; and
- 4. The City Commission has received requests to designate Social Districts; and
- 5. The City Commission has considered the potential impact of the requested Social Districts on the public health, safety, and welfare; therefore

RESOLVED:

- That the following Social Districts containing Commons Areas are designated within the limits shown on the attached maps:
 - a) East Fulton Social District; and
 - b) East Hills Social District; and

- That the Commons Areas within the Social Districts shall be as noted on the attached maps with the City Manager, or designee, authorized to make minor reasonable adjustments to the limits of the Commons Areas required by regulatory or operational requirements, or to safeguard the public health, safety, and welfare; and
- That each Commons Area is contiguous to at least 2 qualified licensees; and
- 4. That signage shall be placed to define and clearly mark the limits of the Commons Areas; and
- 5. That the City-designated Social Zones shall be as permitted (subject to permit modifications) within the Social Districts; and
- That the management and maintenance plan for each Commons Area, including the hours of operation, shall be the same as for the corresponding permitted Social Zone; and
- That the Commons Areas shall be maintained in a manner that protects the health and safety of the community; and
- 8. That the Social Districts shall exclude premises authorized by the Michigan Liquor Control Commission under a special license during the effective period of the special license.

92045 Result: Adopted.

Mover: Jones Supporter: Ysasi

Yeas: Bliss, Lenear, Jones, Ysasi, Reppart

Abstain: Jon O'Connor Abstain: Nathaniel Moody

WHEREAS:

- Increasing the availability of outdoor dining space will help downtown and neighborhood business districts to thrive; and
- Public Act 124 of 2020, as amended, empowers the City Commission to designate Social Districts with Commons Areas where purchasers may consume alcoholic beverages sold by multiple qualified Michigan Liquor Control Commission licensees who obtain Social District Permits; and
- 3. The City Commission has designated Social Districts containing Commons Areas within the City of Grand Rapids; and
- 4. The City Commission has received requests from multiple qualified licensees to recommend approval of their Social District Permit applications by the Michigan Liquor Control Commission; and
- 5. The licensed premises of the licensees are contiguous to the Commons Areas within the designated Social Districts; and

6. The City Commission desires to recommend approval of the Social District Permit applications; therefore

RESOLVED:

- That Social District Permit applications from the following licensees are recommended by the City Commission for consideration and approval by the Michigan Liquor Control Commission:
 - a) BKKA, LLC; 950-952 E. Fulton St.;
 - b) Danzon Cubano Eastown, LLC; 1 Carlton Ave. SE;
 - c) ERG Restaurants III, LLC; 919 Cherry St. SE;
 - d) ERG Restaurants II, LLC; 924 Cherry St. SE;
 - e) One Beer at a Time, LLC; 925 Cherry St. SE;
 - f) Maru Grand Rapids, LLC; 927 Cherry St. SE;
 - g) Long Road Distillers, LLC; 959 Cherry St. SE;
 - h) Pickwick, Inc.; 970 Cherry St. SE;
 - i) 1033 Lake Drive Management Co., LLC; 1033 Lake Dr. SE;
 - j) The Meanwhile Bar, Inc.; 1005 Wealthy St. SE;
 - k) Noodlepig, LLC; 601 Bond Ave NW, Ste. 102; and
- 2. That the City Clerk is authorized and directed to provide the applicants with a certification of this action in the form specified by the Michigan Liquor Control Commission.

ORDINANCES

92046 Result: Adopted.

Mover: O'Connor Supporter: Reppart

Yeas: Bliss, Lenear, Jones, O'Connor, Ysasi, Reppart

Nays: None.

Absent: Nathaniel Moody

AN ORDINANCE TO FIX THE SALARIES AND RATES OF COMPENSATION OF CERTAIN EMPLOYEES IN THE CITY OF GRAND RAPIDS CLASSIFIED IN CLASS TITLES WHICH ARE REPRESENTED BY THE GRAND RAPIDS EMPLOYEES INDEPENDENT UNION (GREIU), TO ADOPT A SCHEDULE OF ANNUAL PAY RANGES FOR SUCH EMPLOYEES, TO PROVIDE FOR THE ADOPTION OF RULES PRESCRIBING THE METHOD OF PROVIDING FOR INCREASES AND DECREASES IN COMPENSATION WITHIN THE PAY RANGES ESTABLISHED BY THIS ORDINANCE, TO PROVIDE FOR THE REGULATION OF OTHER PERSONNEL MATTERS AND TO REPEAL ALL ORDINANCES IN CONFLICT HEREWITH, SAID REPEAL TO BECOME EFFECTIVE AS OF SEPTEMBER 2, 2022

ORDINANCE NO. 2022 – 32

THE PEOPLE OF THE CITY OF GRAND RAPIDS DO ORDAIN:

OCTOBER 4, 2022

Section 1. There is hereby established the following schedule of hourly and annual pay ranges which shall be the basis for establishing the rates of compensation for all employees in the classes of positions described in Sections 4.1. to 4.5. inclusive, and which shall be effective September 2, 2022.

G.R.E.I.U. REPRESENTED EMPLOYEES HOURLY SALARY SCHEDULE (With Rounded Annual Equivalent Rates)

RANGE	H1	H2	Α	В	С	D	E	F
01A	\$13.6448	\$14.6680	\$15.5685	\$16.1051	\$16.6248	\$17.1094	\$17.6118	\$18.3219
	\$28,381	\$30,509	\$32,382	\$33,499	\$34,579	\$35,588	\$36,632	\$38,109
02A	\$14.1467	\$15.1700	\$16.1051	\$16.6248	\$17.1094	\$17.6118	\$18.3219	\$18.8066
	\$29,425	\$31,554	\$33,499	\$34,579	\$35,588	\$36,632	\$38,109	\$39,118
03A	\$14.6494	\$15.6725	\$16.6248	\$17.1094	\$17.6118	\$18.3219	\$18.8066	\$19.4648
	\$30,471	\$32,599	\$34,579	\$35,588	\$36,632	\$38,109	\$39,118	\$40,487
04A	\$15.1218	\$16.1450	\$17.1094	\$17.6118	\$18.3219	\$18.8066	\$19.4648	\$20.1227
	\$31,453	\$33,582	\$35,588	\$36,632	\$38,109	\$39,118	\$40,487	\$41,855
05A	\$15.2432	\$16.6075	\$17.6118	\$18.3219	\$18.8066	\$19.4648	\$20.1227	\$20.7635
	\$31,706	\$34,544	\$36,632	\$38,109	\$39,118	\$40,487	\$41,855	\$43,188
06A	\$15.8319	\$17.1961	\$18.3219	\$18.8066	\$19.4648	\$20.1227	\$20.7635	\$21.4908
	\$32,930	\$35,768	\$38,109	\$39,118	\$40,487	\$41,855	\$43,188	\$44,701
07A	\$16.3688	\$17.7330	\$18.8066	\$19.4648	\$20.1227	\$20.7635	\$21.4908	\$22.1146
	\$34,047	\$36,885	\$39,118	\$40,487	\$41,855	\$43,188	\$44,701	\$45,998
08A	\$16.9922	\$18.3564	\$19.4648	\$20.1227	\$20.7635	\$21.4908	\$22.1146	\$22.9458
	\$35,344	\$38,181	\$40,487	\$41,855	\$43,188	\$44,701	\$45,998	\$47,727
09A	\$17.5462	\$18.9106	\$20.1227	\$20.7635	\$21.4908	\$22.1146	\$22.9458	\$23.9324
	\$36,496	\$39,334	\$41,855	\$43,188	\$44,701	\$45,998	\$47,727	\$49,779

	OCTOBER 4	, 2022		CITY	COMMISSI	ION		28
10A	\$18.1526	\$19.5168	\$20.7635	\$21.4908	\$22.1146	\$22.9458	\$23.9324	\$24.7982
	\$37,757	\$40,595	\$43,188	\$44,701	\$45,998	\$47,727	\$49,779	\$51,580
11A	\$18.8624	\$20.2265	\$21.4908	\$22.1146	\$22.9458	\$23.9324	\$24.7982	\$25.6645
	\$39,234	\$42,071	\$44,701	\$45,998	\$47,727	\$49,779	\$51,580	\$53,382
12A	\$19.5077	\$20.8718	\$22.1146	\$22.9458	\$23.9324	\$24.7982	\$25.6645	\$26.6862
	\$40,576	\$43,413	\$45,998	\$47,727	\$49,779	\$51,580	\$53,382	\$55,507
13A	\$20.3000	\$21.6640	\$22.9458	\$23.9324	\$24.7982	\$25.6645	\$26.6862	\$27.6907
	\$42,224	\$45,061	\$47,727	\$49,779	\$51,580	\$53,382	\$55,507	\$57,597
14A	\$21.1486	\$22.5124	\$23.9324	\$24.7982	\$25.6645	\$26.6862	\$27.6907	\$28.7123
	\$43,989	\$46,826	\$49,779	\$51,580	\$53,382	\$55,507	\$57,597	\$59,721
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15A	\$22.0317	\$23.3960	\$24.7982	\$25.6645	\$26.6862	\$27.6907	\$28.7123	\$29.8206
	\$45,826	\$48,664	\$51,580	\$53,382	\$55,507	\$57,597	\$59,721	\$62,027
164	¢22.0457	¢24.2400	PDE 664E	# 26 6962	¢27 6007	¢20.7422	¢20, 9206	¢24 0457
16A	\$22.8457 \$47,519	\$24.2100 \$50,357	\$25.6645 \$53,382	\$26.6862 \$55,507	\$27.6907 \$57,597	\$28.7123 \$59,721	\$29.8206 \$62,027	\$31.0157 \$64,513
	Ψ17,515	ψ50,557	ψ55,562	ψ55,567	ψ51,551	ψ55,721	ψ02,021	ψ04,515
16AB	\$21.7181	\$23.0824	\$24.2970	\$25.5521	\$26.8236	\$28.1456	\$29.6351	\$31.0907
	\$45,174	\$48,011	\$50,538	\$53,148	\$55,793	\$58,543	\$61,641	\$64,669
17A	\$23.7634	\$25.1276	\$26.6862	\$27.6907	\$28.7123	\$29.8206	\$31.0157	\$32.0717
17.4	\$49,428	\$52,265	\$55,507	\$57,597	\$59,721	\$62,027	\$64,513	\$66,709
	Ψ10,120	ψ02,200	ψου,συ.	ψο, ,σο,	φοσ,721	ψ02,027	ψο 1,010	ψου, του
18A	\$24.7851	\$26.1494	\$27.6907	\$28.7123	\$29.8206	\$31.0157	\$32.0717	\$33.1801
	\$51,553	\$54,391	\$57,597	\$59,721	\$62,027	\$64,513	\$66,709	\$69,015
19A	\$25.7378	\$27.1022	\$28.7123	\$29.8206	\$31.0157	\$32.0717	\$33.1801	\$34.2885
137	\$53,535	\$56,373	\$59,721	\$62,027	\$64,513	\$66,709	\$69,015	\$71,320
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20A	\$26.7246	\$28.0888	\$29.8206	\$31.0157	\$32.0717	\$33.1801	\$34.2885	\$35.4143
	\$55,587	\$58,425	\$62,027	\$64,513	\$66,709	\$69,015	\$71,320	\$73,662

OCTOBER 4, 2022

	23		O.	T T OOWNVIIC	Ololy		OOTOBER	7, 2022
21A	\$27.8504	\$29.2146	\$31.0157	\$32.0717	\$33.1801	\$34.2885	\$35.4143	\$36.6433
	\$57,929	\$60,766	\$64,513	\$66,709	\$69,015	\$71,320	\$73,662	\$76,218
22A	\$28.8549	\$30.2193	\$32.0717	\$33.1801	\$34.2885	\$35.4143	\$36.6433	\$37.9941
	\$60,018	\$62,856	\$66,709	\$69,015	\$71,320	\$73,662	\$76,218	\$79,028
22AB	\$28.6119	\$30.0574	\$31.5548	\$33.1223	\$34.7591	\$36.5354	\$38.3292	\$40.2968
	\$59,513	\$62,519	\$65,634	\$68,894	\$72,299	\$75,994	\$79,725	\$83,817
23A	\$29.8938	\$31.2580	\$33.1801	\$34.2885	\$35.4143	\$36.6433	\$37.9941	\$39.3800
	\$62,179	\$65,017	\$69,015	\$71,320	\$73,662	\$76,218	\$79,028	\$81,910
24A	\$30.9502	\$32.3142	\$34.2885	\$35.4143	\$36.6433	\$37.9941	\$39.3800	\$40.8521
	\$64,376	\$67,213	\$71,320	\$73,662	\$76,218	\$79,028	\$81,910	\$84,972
25A	\$32.0933	\$33.4573	\$35.4143	\$36.6433	\$37.9941	\$39.3800	\$40.8521	\$42.4449
	\$66,754	\$69,591	\$73,662	\$76,218	\$79,028	\$81,910	\$84,972	\$88,285
26A	\$33.2532	\$34.6177	\$36.6433	\$37.9941	\$39.3800	\$40.8521	\$42.4449	\$44.1077
	\$69,167	\$72,005	\$76,218	\$79,028	\$81,910	\$84,972	\$88,285	\$91,744

CITY COMMISSION

29

Each of the foregoing salary ranges shall consist of a minimum rate, which is the lowest amount in the columns opposite the range number; a maximum rate, which is the highest amount in the columns opposite the range number; and the intermediate steps, which are stated in the columns between the minimum and the maximum.

Section 1.1. There is hereby established the following schedule of hourly and annual pay ranges which shall be the basis for establishing the rates of compensation for all employees in the classes of positions described in Section 4., Sections 4.1. to 4.5. inclusive, and which shall be effective July 1, 2023.

G.R.E.I.U. REPRESENTED EMPLOYEES HOURLY SALARY SCHEDULE (With Rounded Annual Equivalent Rates)

RANGE	H1	H2	Α	В	С	D	E	F
01A	\$14.0541	\$15.1080	\$16.0356	\$16.5883	\$17.1235	\$17.6227	\$18.1402	\$18.8716
	\$29,233	\$31,425	\$33,354	\$34,504	\$35,617	\$36,655	\$37,732	\$39,253
02A	\$14.5711	\$15.6251	\$16.5883	\$17.1235	\$17.6227	\$18.1402	\$18.8716	\$19.3708
	\$30,308	\$32,500	\$34,504	\$35,617	\$36,655	\$37,732	\$39,253	\$40,291
03A	\$15.0889	\$16.1427	\$17.1235	\$17.6227	\$18.1402	\$18.8716	\$19.3708	\$20.0487
	\$31,385	\$33,577	\$35,617	\$36,655	\$37,732	\$39,253	\$40,291	\$41,701
04A	\$15.5755	\$16.6294	\$17.6227	\$18.1402	\$18.8716	\$19.3708	\$20.0487	\$20.7264
	\$32,397	\$34,589	\$36,655	\$37,732	\$39,253	\$40,291	\$41,701	\$43,111
05A	\$15.7005	\$17.1057	\$18.1402	\$18.8716	\$19.3708	\$20.0487	\$20.7264	\$21.3864
	\$32,657	\$35,580	\$37,732	\$39,253	\$40,291	\$41,701	\$43,111	\$44,484
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06A	\$16.3069	\$17.7120	\$18.8716	\$19.3708	\$20.0487	\$20.7264	\$21.3864	\$22.1355
	\$33,918	\$36,841	\$39,253	\$40,291	\$41,701	\$43,111	\$44,484	\$46,042
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07A	\$16.8599	\$18.2650 \$27.004	\$19.3708	\$20.0487	\$20.7264	\$21.3864	\$22.1355	\$22.7780
	\$35,069	\$37,991	\$40,291	\$41,701	\$43,111	\$44,484	\$46,042	\$47,378
08A	\$17.5020	\$18.9071	\$20.0487	\$20.7264	\$21.3864	\$22.1355	\$22.7780	\$23.6342
UOA	\$36,404	\$39,327	\$41,701	\$43,111	\$44,484	\$46,042	\$47,378	\$49,159
	ψου,τοτ	ψ00,021	ψ-1,701	ψ+0,111	ψ++,+0+	ψ+0,0+2	ψ-17,570	ψ+3,133
09A	\$18.0726	\$19.4779	\$20.7264	\$21.3864	\$22.1355	\$22.7780	\$23.6342	\$24.6504
007	\$37,591	\$40,514	\$43,111	\$44,484	\$46,042	\$47,378	\$49,159	\$51,273
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10A	\$18.6972	\$20.1023	\$21.3864	\$22.1355	\$22.7780	\$23.6342	\$24.6504	\$25.5421
-	\$38,890	\$41,813	\$44,484	\$46,042	\$47,378	\$49,159	\$51,273	\$53,128
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	31		CITY COMMISSION				OCTOBER 4, 2022	
11A	\$19.4283	\$20.8333	\$22.1355	\$22.7780	\$23.6342	\$24.6504	\$25.5421	\$26.4344
	\$40,411	\$43,333	\$46,042	\$47,378	\$49,159	\$51,273	\$53,128	\$54,984
12A	\$20.0929	\$21.4980	\$22.7780	\$23.6342	\$24.6504	\$25.5421	\$26.4344	\$27.4868
	\$41,793	\$44,716	\$47,378	\$49,159	\$51,273	\$53,128	\$54,984	\$57,173
404	#20.000	#00.0400	#00.0040	#04.0504	COE E 404	COC 4044	#07 4000	#00 504.4
13A	\$20.9090 \$43,491	\$22.3139 \$46,413	\$23.6342 \$49,159	\$24.6504 \$51,273	\$25.5421 \$53,128	\$26.4344 \$54,984	\$27.4868 \$57,173	\$28.5214 \$59,325
	Ф4 5,491	φ40,413	φ49,139	φ31,273	φ33,120	φ34,904	φ37,173	φυθ,υΖυ
14A	\$21.7831	\$23.1878	\$24.6504	\$25.5421	\$26.4344	\$27.4868	\$28.5214	\$29.5737
	\$45,309	\$48,231	\$51,273	\$53,128	\$54,984	\$57,173	\$59,325	\$61,513
15A	\$22.6927	\$24.0979	\$25.5421	\$26.4344	\$27.4868	\$28.5214	\$29.5737	\$30.7152
	\$47,201	\$50,124	\$53,128	\$54,984	\$57,173	\$59,325	\$61,513	\$63,888
16A	\$23.5311	\$24.9363	\$26.4344	\$27.4868	\$28.5214	\$29.5737	\$30.7152	\$31.9462
	\$48,945	\$51,868	\$54,984	\$57,173	\$59,325	\$61,513	\$63,888	\$66,448
16AB	\$22.3696	\$23.7749	\$25.0259	\$26.3187	\$27.6283	\$28.9900	\$30.5242	\$32.0234
10,12	\$46,529	\$49,452	\$52,054	\$54,743	\$57,467	\$60,299	\$63,490	\$66,609
17A	\$24.4763	\$25.8814	\$27.4868	\$28.5214	\$29.5737	\$30.7152	\$31.9462	\$33.0339
	\$50,911	\$53,833	\$57,173	\$59,325	\$61,513	\$63,888	\$66,448	\$68,710
18A	\$25.5287	\$26.9339	\$28.5214	\$29.5737	\$30.7152	\$31.9462	\$33.0339	\$34.1755
	\$53,100	\$56,022	\$59,325	\$61,513	\$63,888	\$66,448	\$68,710	\$71,085
19A	\$26.5099	\$27.9153	\$29.5737	\$30.7152	\$31.9462	\$33.0339	\$34.1755	\$35.3172
134	\$55,141	\$58,064	\$61,513	\$63,888	\$66,448	\$68,710	\$71,085	\$73,460
	4-2,	+,	* ,	*,	4 , · · ·	4 ,	** 1,000	4 : 0, :00
20A	\$27.5263	\$28.9315	\$30.7152	\$31.9462	\$33.0339	\$34.1755	\$35.3172	\$36.4767
	\$57,255	\$60,177	\$63,888	\$66,448	\$68,710	\$71,085	\$73,460	\$75,872
21A	\$28.6859	\$30.0910	\$31.9462	\$33.0339	\$34.1755	\$35.3172	\$36.4767	\$37.7426
	\$59,667	\$62,589	\$66,448	\$68,710	\$71,085	\$73,460	\$75,872	\$78,505

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22A	\$29.7205	\$31.1259	\$33.0339	\$34.1755	\$35.3172	\$36.4767	\$37.7426	\$39.1339
	\$61,819	\$64,742	\$68,710	\$71,085	\$73,460	\$75,872	\$78,505	\$81,399
22AB	\$29.4703	\$30.9591	\$32.5014	\$34.1160	\$35.8019	\$37.6315	\$39.4791	\$41.5057
	\$61,298	\$64,395	\$67,603	\$70,961	\$74,468	\$78,273	\$82,116	\$86,332
23A	\$30.7906	\$32.1957	\$34.1755	\$35.3172	\$36.4767	\$37.7426	\$39.1339	\$40.5614
	\$64,044	\$66,967	\$71,085	\$73,460	\$75,872	\$78,505	\$81,399	\$84,368
24A	\$31.8787	\$33.2836	\$35.3172	\$36.4767	\$37.7426	\$39.1339	\$40.5614	\$42.0777
	\$66,308	\$69,230	\$73,460	\$75,872	\$78,505	\$81,399	\$84,368	\$87,522
25A	\$33.0561	\$34.4610	\$36.4767	\$37.7426	\$39.1339	\$40.5614	\$42.0777	\$43.7182
	\$68,757	\$71,679	\$75,872	\$78,505	\$81,399	\$84,368	\$87,522	\$90,934
26A	\$34.2508	\$35.6562	\$37.7426	\$39.1339	\$40.5614	\$42.0777	\$43.7182	\$45.4309
	\$71,242	\$74,165	\$78,505	\$81,399	\$84,368	\$87,522	\$90,934	\$94,496

CITY COMMISSION

OCTOBER 4, 2022

Each of the foregoing salary ranges shall consist of a minimum rate, which is the lowest amount in the columns opposite the range number; a maximum rate, which is the highest amount in the columns opposite the range number; and intermediate steps, which are stated in the columns between the minimum and the maximum.

Section 1.2. There is hereby established the following schedule of hourly and annual pay ranges which shall be the basis for establishing the rates of compensation for all employees in the classes of positions described in Section 4., Sections 4.1. to 4.5. inclusive, and which shall be effective July 1, 2024.

GREIU REPRESNTED EMPLOYEES HOURLY SALARY SCHEDULE (With Rounded Annual Equivalent Rates)

RANGE	H1	H2	Α	В	С	D	E	F
01A	\$14.3352	\$15.4102	\$16.3563	\$16.9201	\$17.4660	\$17.9752	\$18.5030	\$19.2490
	\$29,817	\$32,053	\$34,021	\$35,194	\$36,329	\$37,388	\$38,486	\$40,038

	33	3 CITY COMMISSION				OCTOBER 4, 2022		
02A	\$14.8625	\$15.9376	\$16.9201	\$17.4660	\$17.9752	\$18.5030	\$19.2490	\$19.7582
	\$30,914	\$33,150	\$35,194	\$36,329	\$37,388	\$38,486	\$40,038	\$41,097
03A	\$15.3907	\$16.4656	\$17.4660	\$17.9752	\$18.5030	\$19.2490	\$19.7582	\$20.4497
	\$32,013	\$34,248	\$36,329	\$37,388	\$38,486	\$40,038	\$41,097	\$42,535
04A	\$15.8870	\$16.9620	\$17.9752	\$18.5030	\$19.2490	\$19.7582	\$20.4497	\$21.1409
	\$33,045	\$35,281	\$37,388	\$38,486	\$40,038	\$41,097	\$42,535	\$43,973
05A	\$16.0145	\$17.4478	\$18.5030	\$19.2490	\$19.7582	\$20.4497	\$21.1409	\$21.8141
	\$33,310	\$36,291	\$38,486	\$40,038	\$41,097	\$42,535	\$43,973	\$45,373
06A	\$16.6330	\$18.0662	\$19.2490	\$19.7582	\$20.4497	\$21.1409	\$21.8141	\$22.5782
	\$34,597	\$37,578	\$40,038	\$41,097	\$42,535	\$43,973	\$45,373	\$46,963
07A	\$17.1971	\$18.6303	\$19.7582	\$20.4497	\$21.1409	\$21.8141	\$22.5782	\$23.2336
	\$35,770	\$38,751	\$41,097	\$42,535	\$43,973	\$45,373	\$46,963	\$48,326
A80	\$17.8520	\$19.2852	\$20.4497	\$21.1409	\$21.8141	\$22.5782	\$23.2336	\$24.1069
	\$37,132	\$40,113	\$42,535	\$43,973	\$45,373	\$46,963	\$48,326	\$50,142
09A	\$18.4341	\$19.8675	\$21.1409	\$21.8141	\$22.5782	\$23.2336	\$24.1069	\$25.1434
	\$38,343	\$41,324	\$43,973	\$45,373	\$46,963	\$48,326	\$50,142	\$52,298
10A	\$19.0711	\$20.5043	\$21.8141	\$22.5782	\$23.2336	\$24.1069	\$25.1434	\$26.0529
	\$39,668	\$42,649	\$45,373	\$46,963	\$48,326	\$50,142	\$52,298	\$54,190
11A	\$19.8169	\$21.2500	\$22.5782	\$23.2336	\$24.1069	\$25.1434	\$26.0529	\$26.9631
	\$41,219	\$44,200	\$46,963	\$48,326	\$50,142	\$52,298	\$54,190	\$56,083
	A A A A A B B	A 04.000-	A a a a a a a a a a a	^	^-	4.0.0.0.0.		^
12A	\$20.4948	\$21.9280	\$23.2336	\$24.1069	\$25.1434	\$26.0529	\$26.9631	\$28.0365
	\$42,629	\$45,610	\$48,326	\$50,142	\$52,298	\$54,190	\$56,083	\$58,316

	OCTOBER 4	, 2022		CITY COMMISSION				
13A	\$21.3272	\$22.7602	\$24.1069	\$25.1434	\$26.0529	\$26.9631	\$28.0365	\$29.0918
	\$44,361	\$47,341	\$50,142	\$52,298	\$54,190	\$56,083	\$58,316	\$60,511
14A	\$22.2188	\$23.6516	\$25.1434	\$26.0529	\$26.9631	\$28.0365	\$29.0918	\$30.1652
	\$46,215	\$49,195	\$52,298	\$54,190	\$56,083	\$58,316	\$60,511	\$62,744
454	# 00 4 400	004 5700	# 00.0500	# 00.0004	# 00.000F	# 00.0040	# 00 40 5 0	#04.000
15A	\$23.1466 \$48,145	\$24.5799 \$51,126	\$26.0529 \$54,190	\$26.9631 \$56,083	\$28.0365 \$58.316	\$29.0918 \$60,511	\$30.1652 \$62,744	\$31.3295 \$65,165
	φ40,143	φ31,120	φ54,190	φ30,063	φ30,310	φου,511	φ02,744	φου, 1ου
16A	\$24.0017	\$25.4350	\$26.9631	\$28.0365	\$29.0918	\$30.1652	\$31.3295	\$32.5851
	\$49,924	\$52,905	\$56,083	\$58,316	\$60,511	\$62,744	\$65,165	\$67,777
16AB	\$22.8170	\$24.2504	\$25.5264	\$26.8451	\$28.1809	\$29.5698	\$31.1347	\$32.6639
	\$47,459	\$50,441	\$53,095	\$55,838	\$58,616	\$61,505	\$64,760	\$67,941
	^					***		
17A	\$24.9658	\$26.3990	\$28.0365 \$58,316	\$29.0918	\$30.1652	\$31.3295	\$32.5851 \$67.777	\$33.6946
	\$51,929	\$54,910	φυο,υ IO	\$60,511	\$62,744	\$65,165	\$67,777	\$70,085
18A	\$26.0393	\$27.4726	\$29.0918	\$30.1652	\$31.3295	\$32.5851	\$33.6946	\$34.8590
	\$54,162	\$57,143	\$60,511	\$62,744	\$65,165	\$67,777	\$70,085	\$72,507
19A	\$27.0401	\$28.4736	\$30.1652	\$31.3295	\$32.5851	\$33.6946	\$34.8590	\$36.0235
	\$56,243	\$59,225	\$62,744	\$65,165	\$67,777	\$70,085	\$72,507	\$74,929
20.4	#00.0700	COO E404	Ф24 220 г	#22 F0F4	#22.0040	ФО 4 О ГОО	#20 000	#27 2000
20A	\$28.0768 \$58,400	\$29.5101 \$61,381	\$31.3295 \$65,165	\$32.5851 \$67,777	\$33.6946 \$70,085	\$34.8590 \$72,507	\$36.0235 \$74,929	\$37.2062 \$77,389
	ψου, 4ου	ψ01,001	φου, 100	φον,ννν	ψ7 0,000	Ψ12,001	Ψ1 4,020	ψ11,000
21A	\$29.2596	\$30.6928	\$32.5851	\$33.6946	\$34.8590	\$36.0235	\$37.2062	\$38.4975
	\$60,860	\$63,841	\$67,777	\$70,085	\$72,507	\$74,929	\$77,389	\$80,075
22A	\$30.3149	\$31.7484	\$33.6946	\$34.8590	\$36.0235	\$37.2062	\$38.4975	\$39.9166
	\$63,055	\$66,037	\$70,085	\$72,507	\$74,929	\$77,389	\$80,075	\$83,026
22 A D	¢20.0507	¢24 5702	¢22.454.4	¢24.7002	¢26 E470	¢ 20.2044	¢40.2667	¢42.2250
22AB	\$30.0597 \$62,524	\$31.5783 \$65,683	\$33.1514 \$68,955	\$34.7983 \$72,381	\$36.5179 \$75,957	\$38.3841 \$79.839	\$40.2687 \$83,759	\$42.3358 \$88,058
	φυ2,324	φυυ,υου	დ ით, ყ ეე	φ1 ∠ ,30 I	काउ,७३१	\$79,839	φυυ, / υθ	φου,υσο

35			CITY COMMISSION				OCTOBER 4, 2022	
23A	\$31.4064	\$32.8396	\$34.8590	\$36.0235	\$37.2062	\$38.4975	\$39.9166	\$41.3726
	\$65,325	\$68,306	\$72,507	\$74,929	\$77,389	\$80,075	\$83,026	\$86,055
24A	\$32.5163	\$33.9493	\$36.0235	\$37.2062	\$38.4975	\$39.9166	\$41.3726	\$42.9193
	\$67,634	\$70,614	\$74,929	\$77,389	\$80,075	\$83,026	\$86,055	\$89,272
25A	\$33.7172	\$35.1502	\$37.2062	\$38.4975	\$39.9166	\$41.3726	\$42.9193	\$44.5926
	\$70,132	\$73,112	\$77,389	\$80,075	\$83,026	\$86,055	\$89,272	\$92,753
26A	\$34.9358	\$36.3693	\$38.4975	\$39.9166	\$41.3726	\$42.9193	\$44.5926	\$46.3395
	\$72,666	\$75,648	\$80,075	\$83,026	\$86,055	\$89,272	\$92,753	\$96,386

Each of the foregoing salary ranges shall consist of a minimum rate, which is the lowest amount in the columns opposite the range number; a maximum rate, which is the highest amount in the columns opposite the range number; and intermediate steps, which are stated in the columns between the minimum and the maximum.

Section 1.3. The annual rates of compensation accompanying the hourly rates prescribed in Section 1., 1.1., and 1.2. are equal to the hourly rate multiplied by 2080 hours and rounded off to the nearest penny.

Section 2. No employee shall be paid at a rate lower than the minimum or higher than the maximum rate of compensation in the salary range established by Sections 1., 1.1., and 1.2. for the class to which their position has been allocated, provided that any employee who upon the adoption of this Ordinance is receiving a rate of compensation higher than the maximum rate herein established for their position shall receive the rate of compensation now in effect and subsequent generally applied increases.

Section 3. For each class of positions in the service of the City assigned to the salary range number prescribed in Sections 4.1. to 4.5., inclusive, of this Ordinance for each class of positions therein designated, the minimum rate of compensation shall be the lowest amount in the columns opposite such range number as shown in the tables in Section 1., 1,1., and 1.2., hereof, except that for those classes of positions in Sections 4.1. to 4.5., inclusive, after which "8 steps" is indicated, the minimum rate of compensation shall be Step H1 and for those classes after which "7 steps" is indicated, the minimum rate of compensation shall be Step H2.

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 $\underline{\text{Section 4}}.$ The following classifications shall be paid within the range listed opposite the Class title:

Section 4.1. Accounting, Collections, Paraprofessional, and Clerical Group:

103	Public Accounts Collector	19A	(8 steps)
104	Collections Agent	16A	(8 steps)
105	Cashier I	08A	(8 steps)
106	Cashier II	11A	(8 steps)
107	Accounts Adjustment Coordinator	17A	(8 steps)
108	Financial Assistant I	11A	(8 steps)
109	Financial Assistant II	13A	(8 steps)
112	Accounts Receivable Coordinator	21A	(8 steps)
116	Engineering Office Administrative Specialist	20A	(8 steps)
119	Police Financial Coordinator	22A	(8 steps)
121	Investment Analyst	21A	(8 steps)
122	Engineering Systems Specialist	24A	(8 steps)
123	Retirement Systems Specialist	15A	(8 steps)
125	Assessment Records Specialist	18A	(7 steps)
128	Police Records Specialist	15A	(8 steps)
129	Business Office Representative	16A	(8 steps)
131	Fire Financial Administrative Coordinator	21A	(8 steps)
137	Employee Benefits Assistant	16A	(8 steps)
138	Personnel Records Assistant	16AB	(7 steps)
144	Police Records Clerk I	10A	(8 steps)
145	Police Records Clerk II	12A	(8 steps)
155	Clerk Administrative Specialist	23A	(8 steps)
157	Archives Assistant	12A	(8 steps)
160	Real Property Assessment Aide	11A	(8 steps)
166	Storekeeper I	12A	(8 steps)
167	Storekeeper II	14A	(8 steps)
178	Office Assistant I	07A	(8 steps)
179	Office Assistant II	10A	(8 steps)
180	Office Assistant III	12A	(8 steps)
181	Office Assistant IV	15A	(8 steps)
185	Administrative Secretary	15A	(8 steps)
190	Customer Services Specialist	18A	(7 steps)
192	Elections Specialist	18A	(8 steps)
194	Elections Assistant	12A	(8 steps)
382	Public Services Assistant	16A	(8 steps)
520	Licensing Coordinator	21A	(8 steps)
566	311 Customer Service Representative	13A	(8 steps)
567	311 Senior Customer Service Specialist	21A	(8 steps)
568	311 Customer Service Representative Aide	10A	(8 steps)
596	Income Tax Specialist I	15A	(8 steps)
	•		,

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597 603 604 605 608 736	Income Tax Specialist II Personal Property Tax Auditor Financial Service Manager Accountant I Income Tax Examiner Economic Development Assistant	18A 22A 22A 21A 21A 16A	(7 steps) (8 steps) (8 steps) (8 steps) (8 steps) (8 steps)
	Section 4.2. Appraisal, Drafting, I conal Group:	Engineering,	Technical, and
156 161 162 163 164 165 168 169 170 401 439 535 563 648 649 673 674 707 708 901 903 904 905 907 908 909 912 913 914 918 919 925	City Archives Officer Real and Personal Property Appraiser Certified General Appraiser Tax Auditor Code Compliance Officer II Code Compliance Officer III Water Quality Specialist Predictive Maintenance Technician Historic Preservation Specialist IT Support Specialist Civil Engineer I Traffic Engineer Chemist I Chemist II Planner I Planner II Traffic Technician Traffic Systems Programmer Right-of-Way Agent Property Acquisition Officer Graphic Illustrator Senior Graphic Illustrator Land Surveyor Draftsperson Specialist Draftsperson I Draftsperson II Engineering Assistant I Engineering Assistant II Laboratory Technician I	II 20A	(8 steps)
926 947 960	Laboratory Technician II Radio Technician Planning Aide	16A 19A 09A	(8 steps) (8 steps) (8 steps)

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Group:	Section	4.3.	Inspections,	Rehabilitation,	and	Code	Enfor	cement
139 140 501 503 505 506 507 508 510 511 512 513 514 516 517 521 522 523 524 799 802 805 806	Housi Trenc Sidew Mecha Mecha Plumb Zonina Zonina Prope Buildia Buildia Electr Indusi Indusi Air Po Parkir Fire H	ng Rehh Inspervalk Inspervalk Insperval Inspervator In	pector Inspector I Inspector II	ecialist II ogram Inspector ogram Officer ctor r II		19A 22A 16A 15A 19A 22A 17A 22A 12A 12A 21A 24A 21A 26A 18A 22A 12A 20A 10A 14A	(8 st (8 st	eps) eps) eps) eps) eps) eps) eps) eps)
	Section	•			Semi	skilled,	and	eps) Skilled
Worker	S:							
301 303 307 310 313 314 315 316 319 320 321 322 323 324 325 326 327	Parkir Vehicl Parkir Collec Utilitie Custo Custo Utility Meter Meter Public Refus Equip	ng Cus le Serving Equipment Sites Field dian C dian Meter Reade Reade Serving e Colle ment C	rice Worker ripment Technic restem Asset C I Operations C rew Leader Worker er I er II er Specialist ces Aide ection Operator Operator I Operator II	Representative cian rew Leader rew Leader		05A 10A 09A 12A 18A 21A 13A 10A 14A 16A 16A 16A 16A 16A	(7 ste (8 ste (7 ste (7 ste (8 ste (7 ste (8 ste (7 ste (8 ste (8 ste (7 ste (7 ste (7 ste (8 ste (7 ste (8	eps) eps) eps) eps) eps) eps) eps) eps)

39	CITY COMMISSION		OCTOBER 4, 2022
328	Special Events Aide	15A	(7 steps)
330	Utility Aide	06A	(8 steps)
332	Utility Field Operator I	14A	(7 steps)
333	Utility Field Operator II	18A	(7 steps)
369	Utilities Operations and Maintenance Crew Leader	21AH	(8 steps)
388	Tree Trimmer Aide	06A	(8 steps)
397	Public Services Specialist	16A	(7 steps)
409	Maintenance Assistant I	07A	(7 steps)
410	Maintenance Assistant II	10A	(7 steps)
411	Streets & Sanitation Crew Leader	16A	(7 steps)
412	Asst. Sewer Maintenance Worker	10A	(7 steps)
413	Sewer Maintenance Worker I	12A	(7 steps)
414	Sewer Maintenance Worker II	14A	(7 steps)
415	Sewer Camera Monitor Operator	16A	(7 steps)
418	Senior Sewer Maintenance Worker	16A	(7 steps)
420	Collection System Asset Technician	16A	(7 steps)

Section 4.5. Building Trade, Parks Maintenance, Utility Maintenance, and Mechanics Group:

389	Arborist	16A	(7 steps)
390	Tree Trimmer I	12A	(7 steps)
391	Tree Trimmer II	15A	(7 steps)
392	Tree Surgeon	15A	(7 steps)
393	Groundskeeper I	09A	(7 steps)
394	Groundskeeper II	12A	(7 steps)
395	Groundskeeper III	15A	(7 steps)
396	Greenskeeper	17A	(8 steps)
398	Building Maintenance Mechanic I	13A	(7 steps)
399	Building Maintenance Mechanic II	16A	(7 steps)
402	Water Plant Operator I	12A	(7 steps)
403	Water Plant Operator II	16A	(7 steps)
404	Plant Assistant I	10A	(7 steps)
405	Wastewater Plant Operator I	12A	(7 steps)
406	Wastewater Plant Operator II	16A	(7 steps)
407	Plant Assistant II	12A	(7 steps)
408	Water Plant Operator III	20A	(7 steps)
416	Water Service Worker I	12A	(7 steps)
417	Water Service Worker II	16A	(7 steps)
419	Utility Locator	16A	(7 steps)
421	Maintenance Planner/Scheduler Technician	18A	(7 steps)
422	Lineworker I	15A	(7 steps)
423	Lineworker II	19A	(7 steps)
424	Line Foreperson	22A	(7 steps)
425	Water Service Specialist	19A	(7 steps)
426	Utility Operator/Maintainer	18A	(7 steps)

427	Assistant Water System Mechanic	12A	(7 steps)
428	Water Meter Repair Worker I	10A	(7 steps)
429	Water Meter Repair Worker II	13A	(7 steps)
430	Water System Mechanic	16A	(7 steps)
431	Utilities Crew Leader	16A	(7 steps)
432	Senior Water System Mechanic	19A	(7 steps)
435	Utility Maintenance Mechanic I	12A	(7 steps)
436	Utility Maintenance Mechanic II	16A	(7 steps)
437	Utility Maintenance Mechanic III	18A	(7 steps)
438	Welder	17A	(7 steps)
440	Signals Electronics Technician I	19A	(7 steps)
441	Signals Electronics Technician II	23A	(7 steps)
442	Journeyman Signal Technician	19A	(7 steps)
443	Machinist	19A	(7 steps)
445	Carpenter	16A	(7 steps)
446	Master Signal Technician	22A	(7 steps)
448	Maintenance Painter	16A	(7 steps)
449	Plumber	17A	(7 steps)
450	Master Plumber	22A	(7 steps)
452	Equipment Trainer	21A	(7 steps)
454	Fleet Operations Analyst	21A	(7 steps)
455	Light Equipment Mechanic	17A	(7 steps)
456	Heavy Equipment Mechanic	18A	(7 steps)
457	Lead Equipment Mechanic	21A	(7 steps)
458	Instrument Technician	18A	(7 steps)
459	Electrician I	19A	(7 steps)
460	Electrician II	24A	(7 steps)
464	Facilities Maintenance Technician	25A	(8 steps)
466	Journeyman Line Worker	19A	(7 steps)
467	Journeyman Line Foreperson	22A	(7 steps)
468	Electrical Apprentice	16A	(7 steps)

CITY COMMISSION

Section 5. That all Ordinances in conflict herewith are repealed.

92047 Result: Adopted.

OCTOBER 4, 2022

Mover: Reppart Supporter: Jones

Yeas: Bliss, Lenear, Jones, O'Connor, Ysasi, Reppart

Nays: None.

Absent: Nathaniel Moody

AN ORDINANCE TO FIX THE SALARIES AND RATES OF COMPENSATION OF CERTAIN EMPLOYEES IN THE CITY OF GRAND RAPIDS CLASSIFIED IN CLASS TITLES WHICH ARE REPRESENTED BY THE ASSOCIATION OF PUBLIC ADMINISTRATORS OF GRAND RAPIDS (APAGR), TO ADOPT A SCHEDULE OF ANNUAL PAY RANGES FOR SUCH EMPLOYEES, TO PROVIDE FOR THE ADOPTION OF RULES PRESCRIBING THE METHOD OF PROVIDING FOR INCREASES AND DECREASES IN COMPENSATION

OCTOBER 4, 2022

WITHIN THE PAY RANGES ESTABLISHED BY THIS ORDINANCE, TO PROVIDE FOR THE REGULATION OF OTHER PERSONNEL MATTERS AND TO REPEAL ALL ORDINANCES IN CONFLICT HEREWITH, SAID REPEAL TO BECOME EFFECTIVE AS OF SEPTEMBER 7, 2022

ORDINANCE NO. 2022 - 33

THE PEOPLE OF THE CITY OF GRAND RAPIDS DO ORDAIN:

Section 1. There is hereby established the following schedule of hourly and annual pay ranges which shall be the basis for establishing the rates of compensation for all employees in the classes of positions described in Sections 4.1. to 4.3. inclusive, and which shall be effective September 7, 2022.

APAGR REPRESENTED EMPLOYEES HOURLY SALARY SCHEDULE (With Rounded Annual Equivalent Rates)

RANGE	Α	В	С	D	E	F
03	\$21.5333	\$22.6666	\$23.8595	\$25.0526	\$26.3049	\$27.6206
	\$44,789	\$47,146	\$49,628	\$52,109	\$54,714	\$57,451
04	\$23.1896	\$24.3204	\$25.5715	\$26.8228	\$28.1598	\$29.5826
	\$48,234	\$50,586	\$53,189	\$55,791	\$58,572	\$61,532
06	\$24.3204	\$25.5715	\$26.8228	\$28.1598	\$29.5826	\$31.0563
	\$50,586	\$53,189	\$55,791	\$58,572	\$61,532	\$64,597
07	\$25.5715	\$26.8228	\$28.1598	\$29.5826	\$31.0563	\$32.5989
	\$53,189	\$55,791	\$58,572	\$61,532	\$64,597	\$67,806
08	\$26.8228	\$28.1598	\$29.5826	\$31.0563	\$32.5989	\$34.2098
	\$55,791	\$58,572	\$61,532	\$64,597	\$67,806	\$71,156
09	\$28.1598	\$29.5826	\$31.0563	\$32.5989	\$34.2098	\$35.9582
	\$58,572	\$61,532	\$64,597	\$67,806	\$71,156	\$74,793
10	\$29.5826	\$31.0563	\$32.5989	\$34.2098	\$35.9582	\$37.7236
	\$61,532	\$64,597	\$67,806	\$71,156	\$74,793	\$78,465

ОСТОВЕ	ER 4, 2022		CITY COMM	MISSION		42
11	\$31.0563	\$32.5989	\$34.2098	\$35.9582	\$37.7236	\$39.6602
	\$64,597	\$67,806	\$71,156	\$74,793	\$78,465	\$82,493
12	\$32.5989	\$34.2098	\$35.9582	\$37.7236	\$39.6602	\$41.6138
	\$67,806	\$71,156	\$74,793	\$78,465	\$82,493	\$86,557
13	\$34.2098	\$35.9582	\$37.7236	\$39.6602	\$41.6138	\$43.6878
	\$71,156	\$74,793	\$78,465	\$82,493	\$86,557	\$90,871
14	\$35.9582	\$37.7236	\$39.6602	\$41.6138	\$43.6878	\$45.8816
	\$74,793	\$78,465	\$82,493	\$86,557	\$90,871	\$95,434
15	\$37.7236	\$39.6602	\$41.6138	\$43.6878	\$45.8816	\$48.1609
	\$78,465	\$82,493	\$86,557	\$90,871	\$95,434	\$100,175
16	\$39.6602	\$41.6138	\$43.6878	\$45.8816	\$48.1609	\$50.5781
	\$82,493	\$86,557	\$90,871	\$95,434	\$100,175	\$105,202
17	\$41.6138	\$43.6878	\$45.8816	\$48.1609	\$50.5781	\$53.1143
	\$86,557	\$90,871	\$95,434	\$100,175	\$105,202	\$110,478
18	\$43.6878	\$45.8816	\$48.1609	\$50.5781	\$53.1143	\$55.7538
	\$90,871	\$95,434	\$100,175	\$105,202	\$110,478	\$115,968
19	\$45.8816	\$48.1609	\$50.5781	\$53.1143	\$55.7538	\$58.5304
	\$95,434	\$100,175	\$105,202	\$110,478	\$115,968	\$121,743
20	\$48.1609	\$50.5781	\$53.1143	\$55.7538	\$58.5304	\$61.4610
	\$100,175	\$105,202	\$110,478	\$115,968	\$121,743	\$127,839
21	\$50.5781	\$53.1143	\$55.7538	\$58.5304	\$61.4610	\$64.5290
	\$105,202	\$110,478	\$115,968	\$121,743	\$127,839	\$134,220
22	\$53.1143	\$55.7538	\$58.5304	\$61.4610	\$64.5290	\$67.7514
	\$110,478	\$115,968	\$121,743	\$127,839	\$134,220	\$140,923

Each of the foregoing salary ranges shall consist of a minimum rate, which is the lowest amount in the columns opposite the range number; a maximum rate, which is the highest amount in the columns opposite the range number; and the intermediate steps, which are stated in the columns between the minimum and the maximum.

Section 1.1. There is hereby established the following schedule of hourly and annual pay ranges which shall be the basis for establishing the rates of compensation for all employees in the classes of positions described in Section 4., Sections 4.1. to 4.3. inclusive, and which shall be effective July 1, 2023.

APAGR REPRESENTED EMPLOYEES HOURLY SALARY SCHEDULE (With Rounded Annual Equivalent Rates)

RANGE	Α	В	С	D	E	F	G
03	\$22.1793	\$23.3466	\$24.5753	\$25.8042	\$27.0940	\$28.4492	\$29.3027
	\$46,133	\$48,561	\$51,117	\$53,673	\$56,356	\$59,174	\$60,950
04	\$23.8853	\$25.0500	\$26.3386	\$27.6275	\$29.0046	\$30.4701	\$31.3842
	\$49,681	\$52,104	\$54,784	\$57,465	\$60,330	\$63,378	\$65,279
06	\$25.0500	\$26.3386	\$27.6275	\$29.0046	\$30.4701	\$31.9880	\$32.9476
	\$52,104	\$54,784	\$57,465	\$60,330	\$63,378	\$66,535	\$68,531
07	\$26.3386	\$27.6275	\$29.0046	\$30.4701	\$31.9880	\$33.5769	\$34.5842
	\$54,784	\$57,465	\$60,330	\$63,378	\$66,535	\$69,840	\$71,935
08	\$27.6275	\$29.0046	\$30.4701	\$31.9880	\$33.5769	\$35.2361	\$36.2932
	\$57,465	\$60,330	\$63,378	\$66,535	\$69,840	\$73,291	\$75,490
09	\$29.0046	\$30.4701	\$31.9880	\$33.5769	\$35.2361	\$37.0369	\$38.1480
UU	\$60,330	\$63,378	\$66,535	\$69,840	\$73,291	\$77,037	\$79,348
10	\$30.4701	\$31.9880	\$33.5769	\$35.2361	\$37.0369	\$38.8553	\$40.0210
10	\$63,378	\$66,535	\$69,840	\$73,291	\$77,037	\$80,819	\$83,244

0	CTOBER 4, 2022		CITY CO	MMISSION		44	
11	\$31.9880	\$33.5769	\$35.2361	\$37.0369	\$38.8553	\$40.8500	\$42.0755
	\$66,535	\$69,840	\$73,291	\$77,037	\$80,819	\$84,968	\$87,517
12	\$33.5769	\$35.2361	\$37.0369	\$38.8553	\$40.8500	\$42.8622	\$44.1481
	\$69,840	\$73,291	\$77,037	\$80,819	\$84,968	\$89,153	\$91,828
13	\$35.2361	\$37.0369	\$38.8553	\$40.8500	\$42.8622	\$44.9984	\$46.3484
	\$73,291	\$77,037	\$80,819	\$84,968	\$89,153	\$93,597	\$96,405
14	\$37.0369	\$38.8553	\$40.8500	\$42.8622	\$44.9984	\$47.2580	\$48.6757
	\$77,037	\$80,819	\$84,968	\$89,153	\$93,597	\$98,297	\$101,246
15	\$38.8553	\$40.8500	\$42.8622	\$44.9984	\$47.2580	\$49.6057	\$51.0939
	\$80,819	\$84,968	\$89,153	\$93,597	\$98,297	\$103,180	\$106,275
16	\$40.8500	\$42.8622	\$44.9984	\$47.2580	\$49.6057	\$52.0954	\$53.6583
	\$84,968	\$89,153	\$93,597	\$98,297	\$103,180	\$108,359	\$111,609
17	\$42.8622	\$44.9984	\$47.2580	\$49.6057	\$52.0954	\$54.7077	\$56.3489
	\$89,153	\$93,597	\$98,297	\$103,180	\$108,359	\$113,792	\$117,206
18	\$44.9984	\$47.2580	\$49.6057	\$52.0954	\$54.7077	\$57.4264	\$59.1492
	\$93,597	\$98,297	\$103,180	\$108,359	\$113,792	\$119,447	\$123,030
19	\$47.2580	\$49.6057	\$52.0954	\$54.7077	\$57.4264	\$60.2863	\$62.0949
	\$98,297	\$103,180	\$108,359	\$113,792	\$119,447	\$125,396	\$129,157
20	\$49.6057	\$52.0954	\$54.7077	\$57.4264	\$60.2863	\$63.3048	\$65.2039
	\$103,180	\$108,359	\$113,792	\$119,447	\$125,396	\$131,674	\$135,624
21	\$52.0954	\$54.7077	\$57.4264	\$60.2863	\$63.3048	\$66.4649	\$68.4588
	\$108,359	\$113,792	\$119,447	\$125,396	\$131,674	\$138,247	\$142,394
22	\$54.7077	\$57.4264	\$60.2863	\$63.3048	\$66.4649	\$69.7839	\$71.8774
	\$113,792	\$119,447	\$125,396	\$131,674	\$138,247	\$145,151	\$149,505

Each of the foregoing salary ranges shall consist of a minimum rate, which is the lowest amount in the columns opposite the range number; a maximum rate, which is the highest amount in the columns opposite the range number; and intermediate steps, which are stated in the columns between the minimum and the maximum.

Section 1.2. There is hereby established the following schedule of hourly and annual pay ranges which shall be the basis for establishing the rates of compensation for all employees in the classes of positions described in Section 4., Sections 4.1. to 4.3. inclusive, and which shall be effective July 1, 2024.

APAGR REPRESENTED EMPLOYEES HOURLY SALARY SCHEDULE (With Rounded Annual Equivalent Rates)

RANGE	Α	В	С	D	E	F	G
03	\$22.4011	\$23.5801	\$24.8211	\$26.0622	\$27.3649	\$28.7337	\$29.5957
	\$46,594	\$49,047	\$51,628	\$54,209	\$56,919	\$59,766	\$61,559
04	\$24.1242	\$25.3005	\$26.6020	\$27.9038	\$29.2946	\$30.7748	\$31.6980
	\$50,178	\$52,625	\$55,332	\$58,040	\$60,933	\$64,012	\$65,932
06	\$25.3005	\$26.6020	\$27.9038	\$29.2946	\$30.7748	\$32.3079	\$33.2771
	\$52,625	\$55,332	\$58,040	\$60,933	\$64,012	\$67,200	\$69,216
07	\$26.6020	\$27.9038	\$29.2946	\$30.7748	\$32.3079	\$33.9127	\$34.9300
	\$55,332	\$58,040	\$60,933	\$64,012	\$67,200	\$70,538	\$72,654
08	\$27.9038	\$29.2946	\$30.7748	\$32.3079	\$33.9127	\$35.5885	\$36.6561
	\$58,040	\$60,933	\$64,012	\$67,200	\$70,538	\$74,024	\$76,245
		^	A	A	^	^	^
09	\$29.2946	\$30.7748	\$32.3079	\$33.9127	\$35.5885	\$37.4073	\$38.5295
	\$60,933	\$64,012	\$67,200	\$70,538	\$74,024	\$77,807	\$80,141
10	\$30.7748	\$32.3079	\$33.9127	\$35.5885	\$37.4073	\$39.2439	\$40.4212
	\$64,012	\$67,200	\$70,538	\$74,024	\$77,807	\$81,627	\$84,076

0	CTOBER 4, 2022		CITY CO	MMISSION		46	
44	#00.0070	#00.0407	#05 5005	07.4070	# 00.0400	#44.0505	# 40,4000
11	\$32.3079	\$33.9127	\$35.5885	\$37.4073	\$39.2439	\$41.2585	\$42.4963
	\$67,200	\$70,538	\$74,024	\$77,807	\$81,627	\$85,818	\$88,392
12	\$33.9127	\$35.5885	\$37.4073	\$39.2439	\$41.2585	\$43.2908	\$44.5896
	\$70,538	\$74,024	\$77,807	\$81,627	\$85,818	\$90,045	\$92,746
13	\$35.5885	\$37.4073	\$39.2439	\$41.2585	\$43.2908	\$45.4484	\$46.8119
	\$74,024	\$77,807	\$81,627	\$85,818	\$90,045	\$94,533	\$97,369
14	\$37.4073	\$39.2439	\$41.2585	\$43.2908	\$45.4484	\$47.7306	\$49.1625
	\$77,807	\$81,627	\$85,818	\$90,045	\$94,533	\$99,280	\$102,258
15	\$39.2439	\$41.2585	\$43.2908	\$45.4484	\$47.7306	\$50.1018	\$51.6048
	\$81,627	\$85,818	\$90,045	\$94,533	\$99,280	\$104,212	\$107,338
16	\$41.2585	\$43.2908	\$45.4484	\$47.7306	\$50.1018	\$52.6164	\$54.1949
	\$85,818	\$90,045	\$94,533	\$99,280	\$104,212	\$109,442	\$112,725
17	\$43.2908	\$45.4484	\$47.7306	\$50.1018	\$52.6164	\$55.2548	\$56.9124
	\$90,045	\$94,533	\$99,280	\$104,212	\$109,442	\$114,930	\$118,378
18	\$45.4484	\$47.7306	\$50.1018	\$52.6164	\$55.2548	\$58.0007	\$59.7407
	\$94,533	\$99,280	\$104,212	\$109,442	\$114,930	\$120,641	\$124,261
40	0.17.7000	#50.4040	# 50.0404	# 55.05.40	# 50.0007	# 00 0000	000 7450
19	\$47.7306	\$50.1018	\$52.6164	\$55.2548	\$58.0007	\$60.8892	\$62.7158
	\$99,280	\$104,212	\$109,442	\$114,930	\$120,641	\$126,649	\$130,449
20	\$50.1018	\$52.6164	\$55.2548	\$58.0007	\$60.8892	\$63.9378	\$65.8559
20	\$104,212	\$109,442	\$114,930	\$120,641	\$126,649	\$132,991	\$136,980
	Ψ104,212	ψ100,442	Ψ114,000	Ψ120,041	Ψ120,040	ψ102,001	ψ100,000
21	\$52.6164	\$55.2548	\$58.0007	\$60.8892	\$63.9378	\$67.1295	\$69.1434
	\$109,442	\$114,930	\$120,641	\$126,649	\$132,991	\$139,629	\$143,818
	,	, ,	, -,-	, ,,	, ,	, ,,	,-
22	\$55.2548	\$58.0007	\$60.8892	\$63.9378	\$67.1295	\$70.4817	\$72.5962
	\$114,930	\$120,641	\$126,649	\$132,991	\$139,629	\$146,602	\$151,000

Each of the foregoing salary ranges shall consist of a minimum rate, which is the lowest amount in the columns opposite the range number; a maximum rate, which is the highest amount in the columns opposite the range number; and intermediate steps, which are stated in the columns between the minimum and the maximum.

Section 1.3. The annual rates of compensation accompanying the hourly rates prescribed in Section 1., 1.1., and 1.2. are equal to the hourly rate multiplied by 2080 hours and rounded off to the nearest penny.

<u>Section 2</u>. No employee shall be paid at a rate lower than the minimum or higher than the maximum rate of compensation in the salary range established by Sections 1, 1.1., and 1.2. for the class to which their position has been allocated, provided that any employee who upon the adoption of this Ordinance is receiving a rate of compensation higher than the maximum rate herein established for their position shall receive the rate of compensation now in effect and subsequent generally applied increases.

<u>Section 3</u>. For each class of positions in the service of the City assigned to the salary range number prescribed in Sections 4.1. to 4.5., inclusive, of this Ordinance for each class of positions therein designated, the minimum rate of compensation shall be the lowest amount in the columns opposite such range number as shown in the tables in Section 1., 1,1., and 1.2., hereof, except that for those classes of positions in Sections 4.1. to 4.3., inclusive.

<u>Section 4</u>. The following Professional and Clerical, Managerial and Supervisory, and Executive Level classifications shall be paid within the range listed opposite the Class title:

Section 4.1. Professional and Clerical Group:

124	Retirement Services Specialist	13
146	Clerk IV (Assessor's)	07
149	Administrative Aide	04
218	Contract Administrator	11
334	Special Events Coordinator	10
335	Skilled Trades Recruiter	14
525	Loan Analyst	12
536	Indigent Defense Coordinator	11
539	Training & Organizational Development Manager	15
540	Risk Management Assistant	80
541	Safety Technician	10
542	Liability Risk Management Analyst	11
592	Surplus Asset Coordinator	10
602	Internal Auditor I	12

OCTOBER 4, 2022		ITY COMMISSION	
604 612 622 624 632 636 637 645 652 671 709 717 737 731 741 808 809	Plans Examiner Budget Analyst – Specialty Le Administrative Analyst I Buyer Budget Analyst – Specialty Le Equal Opportunity Specialist Fair Housing Officer Human Resources Analyst Budget Analyst – Specialty Le Engineering Services Admini Recreation Program Coordinate Economic Development Coord Business Developer Home Ownership Advocate Telecommunications Speciali Crime Lab Specialist Emergency Management Administrations	evel B evel C strator ator rdinator I	13 12 11 10 14 12 12 12 16 16 03 14 14 16 10 14
Sec	tion 4.2. Managerial and Supe	ervisory Professional Grou	ıp:
101 102 110 114 115 117	FMS Subject Matter Expert Financial Systems Analyst Accounts Payable Supervisor Payroll Supervisor Financial Systems Administra Deputy City Treasurer Records Manager		01SME 13 12 12 17 18
127 141 148 234 329 336 337	Performance & Management Partnerships and Developmer Deputy City Clerk Social Worker Special Events Supervisor Parks Maintenance Supervisor Materials Resource Planning	nt Coordinator	14 10 17 14 13 11
338 339 341 342 344	Utility Maintenance Supervisor Cemetery Supervisor Parking Meter Operations Superking Facility Supervisor Parking Operations Superinte	r	12 11 14 14 16
345 346 348 349	Parking Operations Superinte Parking Services Shift Superv Inventory and Asset Manager Wastewater Operations and N Wastewater/Stormwater Main Superintendent	risor Maintenance Supervisor	10 15 14 17
350 351 352	Collection System Asset Super Wastewater Plant Supervisor Wastewater Technical Contro		14 17 14

49	CITY COMMISSION	OCTOBER 4, 2022
353	Utility Supervisor	14
354	Traffic System Engineer	16
355	Utilities Field Operations Supervisor	14
357	Building Maintenance Supervisor I	9
358	Building Maintenance Supervisor II	11
359	Facilities Maintenance Superintendent	17
360	Facilities Maintenance Supervisor	14
362	Water Distribution Shift Supervisor	10
363	Forester	13
364	Forestry Supervisor	13
365	Signal & Lighting Supervisor	14
367	Signal & Lighting Superintendent	17
368	Utilities Field Operations Superintendent	17
370	Streets & Sanitation Supervisor	12
371	Public Services Supervisor	13
375	Equipment Maintenance Supervisor	12
376	Equipment Maintenance Superintendent	17
381	Public Services Manager	18
453	Fleet Equipment Manager	12
497	Wastewater Plant Shift Supervisor	10
498	Wastewater Lab Superintendent	14
515	Sign Shop Supervisor	09
518	Sign Supervisor	10
528	Housing Inspections Administrator	16
529	Code Compliance Administrator	18
530	Housing Inspections Supervisor	13
532	Code Compliance Supervisor	14
532 533		16
549	Development Center Administrator Assistant Mobile GR Director	20
		18
551 552	City Transportation Engineer	13
552 556	Transportation Planning Supervisor	17
556 557	Debt and Authority Finance Officer	
557	Equal Opportunity Officer	14
558	Information Systems Coordinator	15
559	GIS Manager	18
560	311 Customer Service Manager	18
561	Assistant Information Technology Director	20
562	Network and Operations Administrator	18
565	CRM Systems Administrator	16
571	Customer Service Community Liaison	11
594	Income Tax Compliance Supervisor	14
595	Income Tax Operations Supervisor	14
598	Financial Analyst II	15
600	Administrative Services Officer I	16
601	Community Services Administrator	13
606	Accountant II	12

OCTOBE	R 4, 2022 CITY COMMISSION	CITY COMMISSION		
607	Financial Analyst	12		
609	Income Tax Examination Supervisor	14		
611	Internal Auditor II	14		
614	Information Technology Manager	18		
615	Assistant City Assessor	17		
620	Senior Buyer	15		
621	Administrative Analyst I – Accounting	11		
626	Administrative Services Officer II	18		
631	Deputy City Assessor	18		
633	Utility Financial Officer	17		
635	Contract Compliance Officer	12		
638	Communications Manager	18		
639	Customer Service Administrator	16		
640	Housing Development Officer	18		
641	Administrative Analyst II	16		
642	Administrator – Office Children Youth Families	16		
646	Senior Human Resources Analyst	14		
647	Senior Electrical Engineer	15		
650	Project Engineer	15		
651	Senior Project Engineer	17		
653	Building Inspections Supervisor	13		
656	Utilities System Manager	20		
660	Wastewater Plant Superintendent	18		
663	Water Filtration Plant Superintendent	18		
664	Hydraulic Engineer	17		
666	Building Inspections Administrator	16		
672	Facilities Project Engineer Coordinator	18		
676	Environmental Assessment Supervisor	17		
677	Athletic Supervisor	10		
687	Golf Course Manager	10		
688	Recreation Supervisor	13		
689	Marketing and Program Specialist	10		
701	Recreation Program Technical Supervisor	07		
705	Planning Supervisor	13		
712	Recreation Center Supervisor	10		
714	Parks Superintendent	18		
715	Recreation Superintendent	18		
716	Recreation Services Specialist	16		
721	Assistant Building Official	15		
722	Housing Rehab Supervisor	14		
723	Community Development Officer	14		
725	Building Official	18		
729	Assistant Economic Development Director	20		
732	Business Advocate	18		
733	Real Property Manager Economic Development Coordinator II	16		
735	Economic Development Coordinator II	17		

51	CITY COMMISSION	OCTOBER 4, 2022		
738	Minority Business Enterprise Advocate	18		
740	Telecommunications Administrator	17		
840	Forensic Services Manager	14		
910	Business Manager	13		
911	Construction Inspection Supervisor	13		
915	Assistant Project Manager	15		
916	Engineering Design Services Supervisor	13		
917	Project Manager	18		
Group:	Section 4.3. Inspections, Rehabilitation, and	Code Enforcement		
113	Deputy Comptroller	22		
374	Assistant Public Works Director	20		
658				
659	Assistant Environmental Services Manager 21			
669	Assistant City Engineer	· · · · · · · · · · · · · · · · · · ·		
710	Assistant Planning Director	20		

Section 5. That all Ordinances in conflict herewith are repealed.

Result: Adopted.

Mover: O'Connor. Supporter: Ysasi.

Yeas: Bliss, Lenear, O'Connor, Jones, Ysasi, Reppart

Absent: Nathaniel Moody

Motion to give the two salary ordinances immediate effect.

92048 Result: Adopted.

Mover: Reppart Supporter: Jones

Yeas: Bliss, Lenear, Jones, O'Connor, Ysasi, Reppart

Nays: None.

Absent: Nathaniel Moody

ORDINANCE NO. 2022 - 34

THE PEOPLE OF THE CITY OF GRAND RAPIDS DO ORDAIN:

<u>Section 1</u>. That the following constitutes amended additions to the designated line items of Section 1 of Ordinance 2022-13, the Budget of the City of Grand Rapids for Fiscal Year 2023, as amended.

General Operating Fund

Previously Approved Resources	169,131,917.40
Other	-
From (To) Fund Balance	468,827.98
Total Amended Resources	169,600,745.38
Previously Approved Appropriations	169,131,917.40
Executive Office	10,108.30
Communications	6,010.44

OCTOBER 4, 2022	CITY COMMISSION	52
Comptroller Fiscal Services Clerk		30,073.65 16,681.64 19,717.99
Purchasing		6,968.86
Treasurer		31,299.94
Income Tax		41,715.96
Assessor		29,356.19
Attorney's Office		5,360.75
Human Resources		12,437.19
Admin Services Suppo	ort	13,883.71
311 Customer Service	(Innovation)	2,345.50
Police		56,673.98
Dispatch		16,784.80
Fire		25,909.55
Street Lighting		27,205.54
Stormwater	ant Caminas	17,157.94 3,402.75
Community Developm Our Community's Chile		3,561.09
Planning	uieii	28,871.33
Economic Developme	nt	3,785.70
Code Compliance		59,515.18
Total Amended Appropria	tions	169,600,745.38
Major Streets Fund		
Previously Approved Reso	ources	24,216,189.00
From (To) Fund Balan	ce	125,099.92
Total Amended Resource	S	24,341,288.92
Previously Approved Appr	ropriations	24,216,189.00
Requested Changes		125,099.92
Total Amended Appropria	tions	24,341,288.92
Local Streets Fund		
Previously Approved Reso	ources	7,547,248.00
From (To) Fund Balan		46,688.91
Total Amended Resource	S	7,593,936.91
Previously Approved Appr	ropriations	7,547,248.00
Requested Changes		46,688.91
Total Amended Appropria	tions	7,593,936.91
Parks & Recreation Fund Previously Approved Reso	ources	9,105,446.00
Ottlei		-

53	CITY COMMISSION	OCTOBER 4, 2022
From (To) Fund Bal	ance	76,732.03
Total Amended Resour		9,182,178.03
Previously Approved A	opropriations	9,105,446.00
Requested Change	• •	76,732.03
Total Amended Approp		9,182,178.03
Parks Millage Fund		
Previously Approved Ro	esources	8,030,909.43
From (To) Fund Bal	ance	4,798.45
Total Amended Resour	ces	8,035,707.88
Previously Approved A	opropriations	8,030,909.43
Requested Change	3	4,798.45
Total Amended Approp	riations	8,035,707.88
Refuse Collection Fund		
Previously Approved Ro Other	esources	17,953,244.00
From (To) Fund Bal	ance	110,597.64
Total Amended Resour	ces	18,063,841.64
Previously Approved A	opropriations	17,953,244.00
Requested Change	S	110,597.64
Total Amended Appropriations		18,063,841.64
Vehicle Storage Facility F		
Previously Approved Ro Other		988,280.00
From (To) Fund Bal		1,591.69
Total Amended Resour	ces	989,871.69
Previously Approved A		988,280.00
Requested Change		1,591.69
Total Amended Approp	riations	989,871.69
Property Management Fu		
Previously Approved Ro Other		319,798.00
From (To) Fund Bal		352.24
Total Amended Resour	ces	320,150.24
Previously Approved A		319,798.00
Requested Change		352.24
Total Amended Approp		320,150.24
Brownfield Operations Fu		
Previously Approved R	esources	12,611,385.00

OCTOBER 4, 2022	CITY COMMISSION	54
Other		-
From (To) Fund Balance		8,818.97
Total Amended Resources		12,620,203.97
Previously Approved Appropria	tions	12,611,385.00
Requested Changes		8,818.97
Total Amended Appropriations		12,620,203.97
Economic Development Corpora	tion Fund	
Previously Approved Resource Other	S	120,296.00
From (To) Fund Balance		685.42
Total Amended Resources		120,981.42
Previously Approved Appropria	tions	120,296.00
Requested Changes		685.42
Total Amended Appropriations		120,981.42
Sidewalk Repair Fund		
Previously Approved Resource Other	S	2,474,528.00
From (To) Fund Balance		10,542.86
Total Amended Resources		2,485,070.86
Previously Approved Appropria	tions	2,474,528.00
Requested Changes		10,542.86
Total Amended Appropriations		2,485,070.86
Tax Increment Finance Authority	/ Fund	
Previously Approved Resource Other	S	1,390,901.00
From (To) Fund Balance		116.05
Total Amended Resources		1,391,017.05
Previously Approved Appropria	tions	1,390,901.00
Requested Changes		116.05
Total Amended Appropriations		1,391,017.05
DDA Local Tax Increment Fund		
Previously Approved Resource Other	S	14,141,200.00
From (To) Fund Balance		1,312.54
Total Amended Resources		14,142,512.54
Previously Approved Appropria	tions	14,141,200.00
Requested Changes		1,312.54
Total Amended Appropriations		14,142,512.54
Building Inspections Fund		

55	CITY	COMMISSION	OCTOBER 4, 2022
Previou Oth	sly Approved Resources er		5,428,726.00
Fro	m (To) Fund Balance		75,018.82
Total A	mended Resources		5,503,744.82
Previou	sly Approved Appropriat	ions	5,428,726.00
Red	uested Changes		75,018.82
Total A	mended Appropriations		5,503,744.82
Smartzone	LDFA Fund		
Previou Oth	sly Approved Resources er		2,374,546.00
Fro	m (To) Fund Balance		2,249.91
Total A	mended Resources		2,376,795.91
Previou	sly Approved Appropriat	ions	2,374,546.00
Red	uested Changes		2,249.91
Total A	mended Appropriations		2,376,795.91
Downtown	Improvement District-	General Fund	
Previou	sly Approved Resources	1	1,179,614.00
Oth			-
	m (To) Fund Balance		199.42
Total A	mended Resources		1,179,813.42
	sly Approved Appropriat	ions	1,179,614.00
	uested Changes		199.42
Total A	mended Appropriations		1,179,813.42
_	Enforcement-State-Loc sly Approved Resources		326,853.00
	m (To) Fund Balance		459.00
	mended Resources		327,312.00
Previou	sly Approved Appropriat	ions	326,853.00
	uested Changes		459.00
	mended Appropriations		327,312.00
Cemetery	Operating Fund		
	sly Approved Resources		2,693,059.00
	m (To) Retained Earning	S	11,908.28
Total A	mended Resources		2,704,967.28
Previou	sly Approved Appropriat	ions	2,693,059.00
	uested Changes		11,908.28
Total A	mended Appropriations		2,704,967.28

0010BER 4, 2022	OTT COMMISSION	30
Parking Operating Fund Previously Approved Resources		17,461,806.00
Other From (To) Retained Earnings		- 95,824.72
Total Amended Resources		17,557,630.72
Previously Approved Appropriation	S	17,461,806.00
Requested Changes		95,824.72
Total Amended Appropriations		17,557,630.72
Golf Course Fund Previously Approved Resources Other		947,737.00
From (To) Retained Earnings		2,808.62
Total Amended Resources		950,545.62
Previously Approved Appropriation	S	947,737.00
Requested Changes		2,808.62
Total Amended Appropriations		950,545.62
Sewer Disposal Operations Fund Previously Approved Resources Other		58,347,935.00
From (To) Retained Earnings		269,381.11
Total Amended Resources		58,617,316.11
Previously Approved Appropriation	S	58,347,935.00
Requested Changes		269,381.11
Total Amended Appropriations		58,617,316.11
Water Operations Fund Previously Approved Resources Other		53,574,614.00
From (To) Retained Earnings		299,809.01
Total Amended Resources		53,874,423.01
Previously Approved Appropriation	S	53,574,614.00
Requested Changes		299,809.01
Total Amended Appropriations		53,874,423.01
Customer Service Fund Previously Approved Resources Other		1,729,712.00
From (To) Retained Earnings		26,687.75
Total Amended Resources		1,756,399.75
Previously Approved Appropriation	s	1,729,712.00
Requested Changes		26,687.75
Total Amended Appropriations		1,756,399.75

CITY COMMISSION

OCTOBER 4, 2022

57	CITY COMMISSION	OCTOBER 4, 2022
Engineering Servi	ces Fund	
•	oved Resources	6,468,194.00
Other		-
From (To) R	tetained Earnings	91,623.37
Total Amended	Resources	6,559,817.37
Previously Appr	oved Appropriations	6,468,194.00
Requested (_	91,623.37
Total Amended	Appropriations	6,559,817.37
	ment-Operating Fund	
Previously Appı Other	oved Resources	5,504,896.00
, ,	etained Earnings	34,633.52
Total Amended	Resources	5,539,529.52
Previously Appr	oved Appropriations	5,504,896.00
Requested (-	34,633.52
Total Amended	Appropriations	5,539,529.52
Motor Equipment-		
Previously Appi Other	oved Resources	8,153,011.93 -
From (To) R	etained Earnings	68,877.76
Total Amended	Resources	8,221,889.69
Previously Appr	oved Appropriations	8,153,011.93
Requested (Changes	68,877.76
Total Amended	Appropriations	8,221,889.69
Health Insurance I Previously Appr Other	Fund roved Resources	31,128,823.00
	etained Earnings	3,265.80
Total Amended	_	31,132,088.80
Previously Appr	oved Appropriations	31,128,823.00
Requested (3,265.80
Total Amended	_	31,132,088.80
Other Reserves-In	surance Fund	
	roved Resources	5,609,582.00
From (To) R	etained Earnings	5,830.50
Total Amended	Resources	5,615,412.50
Previously Appr	oved Appropriations	5,609,582.00
Requested (Changes	5,830.50

Total Amended Appropriations		5,615,412.50
Information Tech-Operating Fund		
Previously Approved Resources		6,870,444.00
Other		-
From (To) Retained Earnings		2,826.50
Total Amended Resources		6,873,270.50
Previously Approved Appropriation	ıs	6,870,444.00
Requested Changes		2,826.50
Total Amended Appropriations		6,873,270.50
City Retirement System Office Fund		
Previously Approved Resources		557,724.00
Other		-
From (To) Fund Balance		10,369.40
Total Amended Resources		568,093.40
Previously Approved Appropriation	IS	557,724.00
Requested Changes		10,369.40
Total Amended Appropriations		568,093.40
,		

CITY COMMISSION

Result: Adopted.

OCTOBER 4, 2022

Mover: O'Connor. Supporter: Reppart.

Yeas: Bliss, Lenear, O'Connor, Jones, Ysasi, Reppart

Absent: Nathaniel Moody

Motion to give budget ordinance immediate effect.

92049 Result: Adopted.

Mover: Jones Supporter: Reppart

Yeas: Bliss, Lenear, Jones, O'Connor, Ysasi, Reppart

Nays: None.

Absent: Nathaniel Moody

AN ORDINANCE TO AMEND TITLE VIII, CHAPTER 133 OF TITLE VIII
"ELECTRICAL CODE" OF THE GRAND RAPIDS CITY CODE TO RELIEVE
THE CITY OF LICENSING RESPONSIBILITY

ORDINANCE NO. 2022 - 35

THE PEOPLE OF THE CITY OF GRAND RAPIDS DO ORDAIN:

<u>Section 1.</u> That Chapter 133 of Title VIII of the City of Grand Rapids Code shall be amended in its entirety to read as follows:

"Chapter 133 - ELECTRICAL CODE

Sec. 8.51. - Assumption of Responsibility.

Pursuant to Section 8b of Public Act 230 of 1972, as amended, the City of Grand Rapids has assumed responsibility for the administration and enforcement of the Act throughout its corporate limits.

Sec. 8.52. - Applicable Codes.

This Chapter sets forth procedures for the application and enforcement of the Michigan Skilled Trades Regulation Act (PA 407 of 2016) and the Michigan Electrical Code.

Sec. 8.53. - Codes on File.

Complete printed copies of the Michigan Electrical Code are available for public use and inspection at the office of the City Clerk.

Sec. 8.54. - Designation of Code Official.

The Building Official of the Neighborhood Improvement Department shall be responsible for administering the Michigan Electrical Code within the City of Grand Rapids.

Sec. 8.55. - Registration of Contractor License.

All Electrical contractors doing work within the City of Grand Rapids shall register their State Electrical Contractors License with the City of Grand Rapids Building Inspections Department. This registration is valid until the expiration date of the State Electrical Contractors License.

Sec. 8.56. - Qualifications.

To qualify for registration of Electrical Contractor, Fire Alarm, and Sign Contractors the licensee shall:

- (1) Provide a current Electrical Contractor, Fire Alarm or Sign Contractor License from the State or their residential municipality.
- (2) File a completed application form provided by the City of Grand Rapids before contracting any work in the City of Grand Rapids.

Sec. 8.57. - Fees.

Fees required for the administration of this Chapter shall be established from time to time by resolution of the City Commission as set forth in Chapter 131 entitled "General Building Regulations."

Sec. 8.58. - Fee Refunds.

The Building Official may authorize refunding of any fee paid hereunder which was erroneously paid or collected. The Building Official shall not authorize refunding of any fee paid except on written application filed by the original permittee not later than one hundred eighty (180) days after the date of fee payment.

OCTOBER 4, 2022 CITY COMMISSION 60

Sec. 8.59. - Reciprocal Provisions.

The City shall permit Electrical Contractors, Fire Alarm and Sign Specialty Contractors, lawfully licensed by other municipalities of the State of Michigan or by the State Electrical Administrative Board, within the scope of licensure to install, alter or repair electrical wiring, equipment, apparatus or fixtures within the corporate limits of the City, upon registration with the City of Grand Rapids Building Inspections Department, which registration shall expire concurrently with the license presented for registration. All other licenses issued by the State of Michigan or other municipality within the State shall be reciprocal.

Sec. 8.60. - Unlawful Conduct; Penalties; Designation of Violation as Municipal Civil Infraction; Fourth and Subsequent Violations Designated as Misdemeanor.

(1) Definitions.

Inspector - A City official charged with enforcement of the State Construction Code, including the Michigan Electrical Code.

- (2) Except as set forth in Section 8.60(4), any person who engages in the following conduct in violation of this Section, or orders or directs another person to engage in such conduct is responsible for a municipal civil infraction and shall be subject to the penalties described in Chapter 170 of this Code:
 - (a) Knowingly violates any local or state building codes including the State Construction Code, the Michigan Electrical Code, the Michigan Electrical Administrative Act, the Grand Rapids Code of Ordinances, or any code or a rule promulgated for the enforcement of such codes.
 - (b) Knowingly installs or maintains equipment in violation of a condition of a permit.
 - (c) Knowingly fails to comply with an order issued by the City of Grand Rapids as the enforcing agency under this Chapter.
 - (d) Knowingly makes a false or misleading written statement, or knowingly omits required information or a statement in an inspection report, application, petition, request for approval, or appeal to the City of Grand Rapids as the enforcing agency under this Chapter.
 - (e) Knowingly refuses entry or access to an inspector lawfully authorized to inspect any premises, building, or structure.
 - (f) Unreasonably interferes with an authorized inspection.
 - (g) Knowingly issues, fails to issue, causes to be issued, or assists in the issuance of a certificate, permit, or license in violation of the Grand Rapids Code of Ordinances, the Michigan Electrical Code or any rule promulgated under such Codes or other applicable laws.

(h) Having a duty to report violations of the Michigan Electrical Code or a rule promulgated under this Code or other applicable laws, knowingly conceals a violation.

OCTOBER 4. 2022

- (3) Each act in violation of this Chapter shall constitute a separate violation of this Code and shall be subject to enforcement for every day upon which any violation shall continue.
- (4) Fourth and subsequent violations shall be a misdemeanor punishable by a fine of not more than five hundred dollars (\$500.00) or imprisonment for not more than ninety (90) days, or both.
- (5) Stop Work Orders. The City is authorized to issue an Order to Stop Work in instances where work is being undertaken without a permit, or in violation of an issued permit. (Reference MCL 125.1512).
- (6) Injunctive Relief. If an Order to Stop Work issued under this Section is not obeyed, the City may apply to the Circuit Court for an order enjoining the continuation of construction undertaken in violation of a building permit, this Code, or any other applicable law. (Reference MCL 125.1512).

Secs. 8.61—8.150. - Reserved."

Section 2. That this ordinance shall be effective January 1, 2023.

CITY COMMISSION RESOLUTIONS

Result: Adopted.

Mover: O'Connor. Supporter: Reppart.

Yeas: Bliss, Lenear, O'Connor, Jones, Ysasi, Reppart

Absent: Nathaniel Moody

Motion to suspend the rules to consider the following City Commission Resolutions.

92050 Result: Adopted.

Mover: O'Connor. Supporter: Reppart.

Yeas: Bliss, Lenear, O'Connor, Jones, Ysasi, Reppart

Absent: Nathaniel Moody

CITY COMMISSION RESOLUTION

RESOLVED that the City Attorney is authorized to compromise, settle and redeem on behalf of the City of Grand Rapids, the federal court case captioned, <u>Billie Barrone v City of Grand Rapids</u>, et al., and all potential claims related thereto by the cash payment of Fifty Thousand and No/100ths Dollars (\$50,000.00), payable to Billie Barrone and Christopher Trainor & Associates, by the City of Grand Rapids.

FURTHER RESOLVED that the Comptroller be and is hereby authorized and directed to issue a check to Billie Barrone and Christopher Trainor & Associates, in the amount of Fifty Thousand and no/100ths Dollars (\$50,000.00).

OCTOBER 4, 2022 CITY COMMISSION 62

92051 Result: Adopted.

Mover: O'Connor. Supporter: Reppart.

Yeas: Bliss, Lenear, O'Connor, Jones, Ysasi, Reppart

Absent: Nathaniel Moody

CITY COMMISSION RESOLUTION

RESOLVED that the City Attorney is authorized to compromise, settle and redeem on behalf of the City of Grand Rapids, the Circuit Court case captioned <u>Schanieke Ford v City of Grand Rapids</u>, and all potential claims related thereto by the cash payment of Twenty Thousand and No/100ths Dollars (\$20,000.00), payable to Schanieke Ford and Michigan Auto Law, by the City of Grand Rapids.

FURTHER RESOLVED that the Comptroller be and is hereby authorized and directed to issue a check to Schanieke Ford and Michigan Auto Law in the amount of Twenty Thousand and no/100ths Dollars (\$20,000.00).

PUBLIC HEARINGS

92052 Result: Referred to Committee of the Whole.

Public hearing to consider the establishment of a Neighborhood Enterprise Zone for the Lofts on Grove project located at 1359 and 1329 Plainfield Avenue NE.

92053 Result: Referred to Committee of the Whole.

Public hearing to consider a Brownfield Plan Amendment for the Lofts on Grove Holdings, LLC Redevelopment Project at 1359 Plainfield Ave NE, 1329 Plainfield Ave NE and 1367 Grove Place NE.

92054 Result: Referred to City Commission.

City Commission to hear appeals on Special Assessment Nuisance Roll 8772.

DOCUMENTS FILED

92055 Result: Received and Filed.

RedZone Robotics proposal for Broadway and West Side Interceptor Assessment submitted for the public record.

ADJOURNMENT

Commission adjourned at 8:10 PM

JOEL H. HONDORP City Clerk



DATE: October 18, 2022

TO: Mark Washington, City Manager

FROM: Joel H. Hondorp, City Clerk

City Clerk's Office

SUBJECT: Communication received from Don Bultman, President of

Southbridge Condo Association, petitioning to improve the local

cell tower to better serve the area

Prepared by Emilee Dinh

September 14, 2022

Grand Rapids City Hall 300 Monroe Ave. NW Grand Rapids, Michigan 49503

Dear Mayor Bliss and City Commissioners:

We, the undersigned, are petitioning to have our cell site tower improved in order to better serve the surrounding area of Breton Rd SE between Granite St SE and Edington St SE in Grand Rapids, Michigan. This is in order to enhance the cell service and safety in the area.

Over the years, our community has grown with several developments, especially for older citizens. With this growth, it has put an additional stress on the cell service in this area causing interruptions and unacceptable poor service. In many cases, phone calls are dropped or persons must be at a certain location in their building to receive or make a call. This has brought extreme anxiety to older citizens who are afraid their calls will be dropped while making an emergency call or trying to reach a family member. They will be talking to someone and then suddenly their call is dropped.

Calls have been made to the different providers and each has stated that this area is on the fringe of the cell tower service. If one goes a few blocks further south to 44th street, the service improves greatly. The providers have stated that no improvements can be made without the Grand Rapids City Commission approving an update to the service tower.

We feel that because this is a safety issue and very important to all residents, especially the growing number of senior citizens in this area, we ask you to take immediate action in allowing the cell tower to be improved so that better service is provided.

Sincerely,

Don Bultman, President of Southbridge Condo Association 3950 Pemberton Dr, S.E. Grand Rapids, Mi 495028

We, the underside, agree to the above letter:

Name	date
Don Buttman	9/17/22
Robin Barton	9/11/22
An Sommerdy he	9/17/20
HANNAIL WALTERS	9/17/22
Judy KriLL	9-17-22
Linder & horrodina	7-13-92
1. Call Schreu	9-17-22
Angelong Schrey	7 = 1.

Name	date	Name	date
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Wilina	Lubban 9/17	Cherye Coc	Les 9(17)202
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Agi.	General 9/17/22	William.	Pursan 9.172
Saki	Usery 9/17/2022	Doria	Russan 9-17.
Juli	e Broman 9/17/27	Ion M Ke	mjn 9-17-2.
Horn	& Poterson 9/17/22	Koun I	M& engil 9-17-26
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Mist	11-12-22		
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CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Max Frantz, Comptroller

Comptroller's Office

SUBJECT: Warrant Report September 21, 2022 thru October 04, 2022 &

Travel Report-August 2022

Cash payments released totaled \$17,577.317.13 including \$4,755,895.16 for Payroll and \$218,411.55 for Income Tax warrants for the above captioned period. 520 Income Tax refunds and 1,328 Accounts Payable checks were issued including those Accounts Payable checks over \$20,000, detailed on the following schedules for your reference.

- Checks over \$20,000 Details
- Travel Report August 2022

Prepared by Jackie Frey

DEPARTMENT OF LAW

				and Rapids
				dors \$20,000 and Over gh 10/04/2022 inclusive
DEPT	Check #	VENDOR	AMOUNT	DESCRIPTION
Water	1455101	Ferguson Enterprises	\$ 20,591.74	Meter Fittings, Water Accessories, & Parts
Comm Dev.	1455110	Mel Trotter Ministries	\$ 27,429.24	Emergency Shelter
Engineer	1455166	PREIN & NEWHOF INC	\$ 29,202.00	Goodwood Water Main Phase II
Various Depts.	1455201	FIFTH THIRD BANK	\$ 162,376.88	Procurement Purchases for August 2022
Fac. Mgmt.	1455220	WMJ Services LLC	\$ 68,115.00	Janitorial Services - August 2022
EPSD	1455296	Corby Energy Services Inc	\$ 180,341.00	CIPP Lining, Storm/Sanitary Sewers
Treasurer	1455312	STATE OF MICHIGAN	\$ 40,601.89	Landbank State Aid Collections 12/01/2021-08/31/2022
Treasurer	1455313	STATE OF MICHIGAN	\$ 107,080.50	Landbank State Tax Collections 07/01/2022-08/31/2022
Treasurer	1455315	GRAND RAPIDS COMMUNITY COLLEGE	\$ 95,071.20	Distribution of Property Taxes Posted: 09/01/2022-09/15/2022
Treasurer	1455316	GRAND RAPIDS PUBLIC SCHOOLS	\$ 674,926.18	Distribution of Property Taxes Posted: 09/01/2022-09/15/2022
Treasurer	1455319	COUNTY OF KENT	\$ 509,424.33	Distribution of County & SET Taxes Posted: 09/01/2022-09/15/2022
Treasurer	1455323	INTERURBAN TRANSIT PARTNERSHIP	\$ 78,317.84	Distribution of Property Taxes Posted: 09/01/2022-09/15/2022
Treasurer	1455325	KENOWA HILLS PUBLIC SCHOOLS	\$ 53,249.98	Distribution of Property Taxes Posted: 09/01/2022-09/15/2022
Treasurer	1455326	KENT INTERMEDIATE SCHL DIST	\$ 290,142.52	Distribution of Property Taxes Posted: 09/01/2022-09/15/2022
Treasurer	1455327	KENTWOOD PUBLIC SCHOOLS	\$ 41,727.20	Distribution of Property Taxes Posted: 09/01/2022-09/15/2022
Parking/Mobility	1455337	Elwood Staffing	\$ 26,429.43	Temporary Staffing W/E 08/28, 09/04, 09/11 - Parking Services
Payroll	1455354	OneAmerica Inc.	\$ 20,035.22	(City Employee/Employer) General, Police/Fire 09/17/2022
Fiscal/Comptroller	1455607	PLANTE & MORAN, PLLC	\$ 56,538.00	Professional Services through September 15, 2022 w/Financial Statement Audit YE June 30, 2022
Water	1455647	MCDONALD PLUMBING INC	\$ 31,876.00	Lead Line Replacement at Various Locations
Econ Dev/Brownfield	1455670	ICCF NONPROFIT HOUSING CORP	\$ 60,204.61	Tapestry Square EGLE Grant #4 and Local Brownfield Revolving Fund Loan 817 College
Parking/Mobility	1455682	GR-KC CONVENTION/ARENA AUTHORITY	\$ 146,967.96	Area 2 & DeVos Place Operating Agreement - October 2022
61st DC	1455693	COUNTY OF KENT	\$ 135,702.75	City Share of Operating Expenses for Kent County Courthouse, 82 Ionia and IT Services- September 2022
Fleet Mgmt.	1455707	MERL'S TOWING SERVICE INC	\$ 20,944.00	Towing
Traffic Safety	1455719	CSX TRANSPORTATION	\$ 56,472.00	Annual Fee for Crossing Signal Maintenance - at Various Locations 10/01/2021-09/30/2022
Parking/Mobility	1455751	Fire Pros, LLC	\$ 21,974.50	Fire Suppression Maintenance at Various Parking Ramps
Water	1455755	Donau Carbon US LLC	\$ 38,016.00	Bulk Activated Carbon
Econ Dev/Brownfield/Comm. Dev.	1455759	Grand Rapids Nehemiah Project	\$ 342,052.97	Local Brownfield Revolving Fund Grant -GR Nehemiah Project & Minor Home Repairs
DDA	1455761	ANGEL CITY ADVISORS, LLC	\$ 50,000.00	Enterprise Advisory Services - River Equity Framework
OEE	1455763	Martin Luther King Park Neighborhood Association	\$ 26,250.00	MLK Park Consultant Engagement July 2022-September 3, 2022
Traffic Safety	1455769	Siemens Mobility, Inc.	\$ 53,199.30	(4) MoboTrex
Econ Dev./Brownfield	1455773	1601 Madison LLC	\$ 228,909.95	EGLC Grant Fund 1601 Madison Grant #5-6
Police	1455830	County of Kent	\$ 30,616.36	Arrest Processing and Housing of Prisoners at the Kent County Jail - August 2022

				City of Gra	and Rapids
				Issued to Ven	dors \$20,000 and Over gh 10/04/2022 inclusive
DEPT	Check #	VENDOR	From 09/		DESCRIPTION DESCRIPTION
Comm. Dev.	1455846	CRAIG TIMMERMAN	\$	31,815.00	Home Rehab - 730 Olympia St., 149 Conrad St & 1332 Hall St
Comm. Dev.	1455933	Community Rebuilders	\$	21,413.45	Tenant Based Rental Assistance & Rapid Rehousing Program
DDA	1455964	Velting Contractors, Inc	\$	105,916.50	Westside Futsal Courts
Various Depts.	1456035	CONSUMERS ENERGY	\$	23,083.17	Electricity - September 2022
Engineer	1456037	HUBBELL, ROTH & CLARK INC	\$	26,163.38	WRRF Grit Tank and Screen Building Expansion
Engineer	1456042	DYKEMA EXCAVATORS INC	\$	249,028.99	Reconstruction of Prospect Ave.
Fac. Mgmt.	1456083	Johnson Controls US Holdings LLC	\$	61,283.65	City Hall Fire Alarm Upgrade
Info. Tech.	1456138	Escape Velocity Holding, Inc.	\$	27,583.00	Universal License and Migration - 09/19/2022-09/19/2023
DDA	1456145	Kathy Blaha Consulting, LLC	\$	28,490.08	Grand River Governance Consulting Task 2 & 3
Various Depts.	1456180	CONSUMERS ENERGY	\$	68,345.65	Electricity - September 2022
Comm. Dev.	1456191	BUILDERS UNLIMITED INC	\$	29,681.00	Home Rehab - 1321 Thomas St SE
Info. Tech.	1456193	US SIGNAL 1 LLC	\$	54,395.64	Gigabit Ethernet Access - October 2022
Econ. Dev.	1456218	MARY MALONE	\$	35,000.00	Third Ward BRIP Reimbursement- 1956 Eastern Ave SE
Water	1456226	Ferguson Enterprises	\$	49,797.00	Meter Fittings, Water Accessories, & Parts
Parking/Mobility	1456227	Studio Parking, LLC	\$	534,852.00	(300) Passes to 120 Ottawa Ave SW Parking Ramp -10/01/2022-09/30/2023
EPSD	1456233	SSI Aeration, Inc.	\$	22,000.00	Diffusers Project - 25% Installation Services

			e Transfer	
		From 09/2	21/2022 throu	gh 10/04/2022 inclusive
Payroll	MERS OF MICHIGAN	\$	103,978.11	MERS - EMPLOYER CONTRIB-HCSP-GENERAL - 09/17/2022
Payroll	Mission Square Retirement	\$	183,335.60	(City Employee/Employer) General, Police/Fire 09/17/2022
Payroll	Mission Square Retirement	\$	81,929.97	(City Employee/Employer) General, Police/Fire 09/17/2022
Payroll	Federal Internal Revenue Service	\$	226,576.73	Employer FICA (Social Security/Medicare)P/E 09/17/2022
Payroll	Federal Internal Revenue Service	\$	226,688.14	Employee FICA (Social Security/Medicare)P/E 09/17/2022
Payroll	Federal Internal Revenue Service	\$	428,077.92	Federal Income Tax P/E 09/17/2022
Payroll	Northern Trust Investments, Inc.	\$	1,290,374.18	(City Employee/Employer) General, Police/Fire 09/17/2022
Payroll	City of Grand Rapids Treasurer	\$	112,007.13	Withholding City Taxes - August 2022
Payroll	State of Michigan	\$	472,102.14	State of Michigan Withholding Tax - August 2022
Human Res.	BLUE CROSS BLUE SHIELD OF MICH	\$	600,206.96	Insurance Claims - 09/10/2022-09/16/2022
Engineer	Tower Pinkster Titus Associates, Inc	\$	78,253.52	Grand Rapids Public Museum Riverfront & Northwest Renovation
EPSD	Polydyne Inc.	\$	65,964.29	Clarifloc CE
Engineer	NAGEL CONSTRUCTION INC	\$	136,909.78	Improvements to Sidewalks at Various Locations
Engineer	STRAIN ELECTRIC CO	\$	122,484.00	LED Street Lighting Replacement at Various Locations
Fleet Mgmt.	J & H OIL CO	\$	23,642.62	Fuel
Public Works/Parks & Rec.	GEOTECH INC	\$	49,209.32	Critical Fiber Optic Asset Management & Electrical Improvements at Belknap Pickleball Courts
Engineer	FISHBECK, THOMPSON, CARR & HUBER, INC.	\$	21,658.23	Filter Gallery Windows at Lake Michigan Filtration Plant
Human Res.	BLUE CROSS BLUE SHIELD OF MICH	\$	89,627.13	Administration Fees - September 2022
Human Res.	BLUE CROSS BLUE SHIELD OF MICH	\$	731,731.71	Insurance Claims - 09/17/2022-09/23/2022
Various Depts.	DTE ENERGY TRADING INC	\$	33,344.25	Commercial Gas - September 2022
Engineer	KAMMINGA & ROODVOETS INC	\$	540,500.67	Reconstruction of Market & Fulton/Sewer
Engineer	KAMMINGA & ROODVOETS INC	\$	297,851.24	Reconstruction of Market & Fulton/Sewer
Engineer	FISHBECK, THOMPSON, CARR & HUBER, INC.	\$	47,851.35	Improvements to Collindale Ave.
Engineer	MOORE & BRUGGINK INC	\$	32,166.00	Reconstruction of Garfield - Fulton to Bridge, Veto and California
Fleet Mgmt.	J & H OIL CO	\$	80,964.30	Fuel
Engineer	DIVERSCO CONSTRUCTION CO INC	\$	28,205.58	Reconstruction of Fuller Ave.
DDA	MYDATT SERVICE INC	\$	79,098.72	Ambassador Program and Clean Team - August 2022
Treasurer	THE PITNEY BOWES BANK	\$	25,000.00	Postage for City Hall Mailroom

							ır 2023	
							ear-to-date	
Department Code	Department Name	Object Code	Object Name	Actu	al Expense	Cu	rrent Expense Budget	% of Budget Used
		8015	Contract Serv-Training	\$	-	\$	-	
101	City Commission	9100	Professional Development		-		1,000.00	
101	City Commission	9110	Conferences & Travel		-		14,000.00	
		9131	Food-Beverage		-		-	
101 Total				\$	-	\$	15,000.00	0%
		9100	Professional Development		740.00		40,793.48	
172	Executive Office	9110	Conferences & Travel		500.89		7,908.93	
	ZAGGGGTTG GTTTGG	9130	Local Business Expense		2,469.65		60,605.21	
		9131	Food-Beverage		76.85		2,368.00	
172 Total				\$	3,787.39	\$	111,675.62	3%
		9100	Professional Development		-		1,000.00	
180	Communications	9110	Conferences & Travel		-		600.00	
		9130	Local Business Expense		-		500.00	
180 Total				\$	-	\$	2,100.00	0%
		9100	Professional Development		280.00		24,000.00	
191	Comptroller	9110	Conferences & Travel		-		5,000.00	
		9130	Local Business Expense		-		110.00	
191 Total				\$	280.00	\$	29,110.00	1%
212	Fiscal Services	9100	Professional Development		-		10,500.00	
212	l iscar Scrvices	9110	Conferences & Travel		-		13,000.00	
212 Total				\$	-	\$	23,500.00	0%
		9100	Professional Development		-		7,500.00	
215	Clerk	9110	Conferences & Travel		-		1,000.00	
213	Clerk	9130	Local Business Expense		-		2,500.00	
		9131	Food-Beverage		1,558.54		10,000.00	
215 Total				\$	1,558.54	\$	21,000.00	7%
228	Information Technology	9100	Professional Development		-		5,000.00	
228 Total				\$	-	\$	5,000.00	0%
233	Purchasing	9100	Professional Development		698.00		12,500.00	
233 Total				\$	698.00	\$	12,500.00	6%
		9100	Professional Development		-		11,500.00	
253	Treasurer	9110	Conferences & Travel		1,913.00		1,000.00	
		9131	Food-Beverage		-		-	
253 Total				\$	1,913.00	\$	12,500.00	15%
255	Income Tax	9100	Professional Development		-		4,000.00	
255 Total				\$	-	\$	4,000.00	0%
		9100	Professional Development		2,145.00		12,260.00	
257	Assessor	9110	Conferences & Travel		474.25		8,559.00	
		9131	Food-Beverage		11.65		250.00	
257 Total				\$	2,630.90	\$	21,069.00	12%
261	General Administration	9110	Conferences & Travel		455.97		-	
201	General Administration	9131	Food-Beverage		390.71		-	
261 Total				\$	846.68	\$	-	0%
265	Facilities Management	9100	Professional Development		-		10,000.00	
265	racincies management	9110	Conferences & Travel		-		1,000.00	
265 Total				\$	-	\$	11,000.00	0%
		9100	Professional Development		-		9,000.00	
266	Attorney	9110	Conferences & Travel		554.00		5,600.00	
		9131	Food-Beverage		-		1,500.00	
266 Total				\$	554.00	\$	16,100.00	3%
		8015	Contract Serv-Training		965.00		55,000.00	
270	Human Resources	9100	Professional Development		2,529.76			
270	Human Resources	9110	Conferences & Travel		1,912.55		50,000.00	
		9131	Food-Beverage		110.73		-	
270 Total				\$	5,518.04	\$	105,000.00	5%
		9100	Professional Development		695.00		14,085.00	
271	Admin Convices Current	9110	Conferences & Travel		330.27		5,000.00	
271	Admin Services Support	9130	Local Business Expense		331.70		111,400.00	
		9131	Food-Beverage		2,470.51		14,300.00	
271 Total				\$	3,827.48	\$	144,785.00	3%
272	211 Cuptomon Comitee	9100	Professional Development		513.20		1,900.00	
273	311 Customer Service	9110	Conferences & Travel		3,946.26		1,200.00	
273 Total				\$	4,459.46	\$	3,100.00	144%
		9100	Professional Development		-		11,970.00	
286	61st District Court	9110	Conferences & Travel		6,379.67		70,110.38	İ
					· · · · · · · · · · · · · · · · · · ·			
		9130	Local Business Expense		-		859.00	

					Fisc	al Yea	ar 2023	
						2022 Y	/ear-to-date	
Department Code	Department Name	Object Code	Object Name	Act	ual Expense	Cı	ırrent Expense Budget	% of Budget Used
		8015	Contract Serv-Training		43,750.00		136,900.00	
		9100	Professional Development		5,708.00		(3,065.00)	
301	Police	9110	Conferences & Travel		60,778.13		272,819.45	
		9130	Local Business Expense		700.00		5,000.00	
		9131	Food-Beverage		408.89		13,034.79	
301 Total		1		\$	111,345.02	\$	424,689.24	26%
308	Oversight & Public Accou	9100	Professional Development		-		13,500.00	
308 Total		9130	Local Business Expense	-	-		12,000.00	00/
306 IOLAI		8015	Contract Serv-Training	\$	<u>-</u>	\$	25,500.00 (1,130.00)	0%
		9100	Professional Development				(5,498.92)	
325	Dispatch	9110	Conferences & Travel		3,882.05		37,190.96	
323	Disputeri	9130	Local Business Expense		- 5,002.05		-	
		9131	Food-Beverage		_		-	
325 Total		10-00-	1, 222 22121232	\$	3,882.05	\$	30,562.04	13%
		8015	Contract Serv-Training	'	-	•	-	
		9100	Professional Development		1,150.00		-	
336	Fire	9110	Conferences & Travel		8,329.02		117,394.00	
		9130	Local Business Expense		604.01		2,843.00	
		9131	Food-Beverage		244.07		7,800.00	
336 Total				\$	10,327.10	\$	128,037.00	8%
		9100	Professional Development		555.00		15,956.62	
447	Engineering Services	9110	Conferences & Travel		1,060.00		916.48	
,	Linginical mig Sci vices	9130	Local Business Expense		-		-	
		9131	Food-Beverage		-		300.00	
447 Total		10.00	1	\$	1,615.00	\$	17,173.10	9%
448	Street Lighting	9100	Professional Development		-		-	
440 T-t-1		9110	Conferences & Travel		-		20,000.00	00/
448 Total		0100	Dunfannianal Davidanusant	\$	2 460 50	\$	20,000.00	0%
449	Streets	9100 9110	Professional Development Conferences & Travel		3,469.50		20,200.00 9,000.00	
443	Sueets	9130	Local Business Expense		<u>-</u>		9,000.00	
449 Total		9130	Local Busiliess Expense	\$	3,469.50	\$	29,200.00	12%
		9100	Professional Development	7	180.00		6,000.00	12 70
519	Traffic Safety	9110	Conferences & Travel		2,792.48		10,000.00	
519 Total	-	13220	Teemeremees a mave.	\$	2,972.48	\$	16,000.00	19%
		8015	Contract Serv-Training		-		15,000.00	
		9100	Professional Development		5,324.90		20,950.00	
527	Environmental Services	9110	Conferences & Travel		254.75		100,500.00	
		9130	Local Business Expense		-		4,500.00	
		9131	Food-Beverage		50.40		-	
527 Total				\$	5,630.05	\$	140,950.00	4%
528	Refuse	9100	Professional Development		1,120.50		12,750.00	
	1	9110	Conferences & Travel		-		2,500.00	
528 Total		la.co	12 2 1 1 1	\$	1,120.50	\$	15,250.00	7%
533	Stormwater	9100	Professional Development				8,000.00	
		9110	Conferences & Travel	4	575.00	_	3,000.00	Ea.
533 Total		901E	Contract Same Training	\$	575.00	\$	11,000.00	5%
		9100	Contract Serv-Training Professional Development		1 007 40		5,000.00	
536	Water	9110	Conferences & Travel		1,087.40 5,590.65		33,425.00 46,500.00	
550	· vater	9130	Local Business Expense		2,390.05		500.00	
		9131	Food-Beverage		144.01		1,000.00	
536 Total			. Jour Develuge	\$	6,822.06	\$	86,425.00	8%
		9100	Professional Development	Ψ	-	7	20,000.00	3 70
542	Fleet Management	9110	Conferences & Travel		-		5,000.00	
542 Total				\$	-	\$	25,000.00	0%
		9100	Professional Development		370.00		8,000.00	
546	Parking	9110	Conferences & Travel		-		13,500.00	Ì
		9131	Food-Beverage		246.00		5,000.00	
546 Total				\$	616.00	\$	26,500.00	2%
694	Community Development	9100	Professional Development		770.00		18,599.00	
	Community Development	9110	Conferences & Travel		-		117,941.89	
694 Total				\$	770.00	\$	136,540.89	1%

					Fisc	al Yea	ar 2023	
					August 2	۷ 2022	/ear-to-date	
Department Code	Department Name	Object Code	Object Name	Ac	tual Expense	Cı	ırrent Expense Budget	% of Budget Used
		8015	Contract Serv-Training		-		(300.00)	OJCU
		9100	Professional Development		-		112.70	
698	Our Community's Children	9110	Conferences & Travel		490.80		9,851.03	
		9130	Local Business Expense		2,205.67		149,156.21	
		9131	Food-Beverage		2,365.86		21,499.43	
698 Total				\$	5,062.33	\$	180,319.37	3%
		9100	Professional Development		435.00		7,000.00	
701	Planning	9110	Conferences & Travel		1,045.88		8,000.00	
701	riallining	9130	Local Business Expense		-		1,000.00	
		9131	Food-Beverage		606.27		5,000.00	
701 Total				\$	2,087.15	\$	21,000.00	10%
		9100	Professional Development		890.60		30,100.00	
703	Building Inspections	9110	Conferences & Travel		-		2,000.00	
		9130	Local Business Expense		-		1,500.00	
		9131	Food-Beverage		-		4,000.00	
703 Total				\$	890.60	\$	37,600.00	2%
728	Economic Development	9100	Professional Development		370.00		1,000.00	
728 Total				\$	370.00	\$	1,000.00	37%
		9100	Professional Development		495.00		10,000.00	
733	Code Compliance	9110	Conferences & Travel		-		6,000.00	
		9131	Food-Beverage		-		300.00	
733 Total				\$	495.00	\$	16,300.00	3%
		9100	Professional Development		1,000.00		-	
740	Downtown Development A	9110	Conferences & Travel		4,784.22		20,000.00	
, 10	Bowntown Bevelopment,	9130	Local Business Expense		348.44		-	
		9131	Food-Beverage		1,423.65		5,000.00	
740 Total				\$	7,556.31	\$	25,000.00	30%
		9110	Conferences & Travel		-		100.00	
741	Tax Increment Financing	9130	Local Business Expense		5.46		-	
		9131	Food-Beverage		0.65		-	
741 Total				\$	6.11	\$	100.00	6%
742	Brownfield Redevelopmen	9100	Professional Development		185.00		5,000.00	
742 Total				\$	185.00	\$	5,000.00	4%
743	SmartZone LDFA	9100	Professional Development		185.00		3,500.00	
743 Total				\$	185.00	\$	3,500.00	5%
		9110	Conferences & Travel		-		-	
745	Downtown Improvement		Local Business Expense		86.11		-	
		9131	Food-Beverage		10.31		-	
745 Total				\$	96.42	\$	-	0%
		9100	Professional Development		288.75		7,155.00	
751	Parks and Recreation	9110	Conferences & Travel				23,060.00	
		9131	Food-Beverage		5,447.79			
751 Total		1	1	\$	5,736.54	\$	30,215.00	19%
784	Golf Course	9100	Professional Development		-		600.00	
		9131	Food-Beverage		1,190.05		-	
784 Total			I	\$	1,190.05	\$	600.00	198%
		8015	Contract Serv-Training		800.00		95,000.00	
		9100	Professional Development		58,543.33		126,990.00	
790	Library	9110	Conferences & Travel		5,172.85		77,500.00	
		9130	Local Business Expense		79.50		1,000.00	
		9131	Food-Beverage		1,472.53		-	
790 Total				\$	66,068.21	\$	300,490.00	22%
Grand Total				\$	271,526.64	\$	2,374,330.64	11%



CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: John M Globensky, City Treasurer

City of Grand Rapids Treasurer's Office

SUBJECT: Treasurer's Report for Period of September 22, 2022 through

October 4, 2022

The United States has been experiencing a level of inflation not seen since the early 1980's. Our country is not unique in its experience of rapidly rising prices, nor is the inflation we are experiencing exceptional when compared to other countries. Sixty-nine economies representing more than 2.1 billion people are experiencing inflation of 10.0% or more.

69 Economies with confirmed double-digit inflation, representing more than 2.1 billion of world population, June 2022 (Consumer Price Index, change over respective period of previous year)



Source: United Nations Trade and Development Report 2022

The Federal Reserve is not alone in raising short-term interest rates to combat inflation. At its September 20-21 meeting, FOMC stated that further increases will likely be necessary. Market participants have priced in a 69.4% likelihood that FOMC will raise

short-term interest rates by 0.75% at its next meeting on November 1-2. This would raise rates to 3.75-4.00%.

In addition to global health and supply chain concerns, Russia's invasion of Ukraine has created severe shortages of economically vital products such as natural gas, oil, food, fertilizer, nickel, and neon. In addition to the obvious human tragedy, this may create negative economic and geopolitical consequences which are difficult to accurately predict at this time. One of our concerns is food shortages in Africa, the Middle East, and South Asia.

The City's portfolio is based on buying and holding investments to maturity. The City's investment policy's most fundamental tenet is to prioritize safety of principal over potential yield. In August, we were alerted to a credit downgrade for Credit Suisse AG. The commercial paper investment was allowed per our policy even with the downgrade. In recent days, Credit Suisse's credit quality has rapidly deteriorated. The decision was made to direct our investment manager to liquidate the position. The City's principal and a small gain was realized at roughly .10%. We will be working place the funds in new investments.

Bond market prices have an inverse relationship with interest rates. As interest rates increase, market prices of outstanding bonds decrease, and vice versa. Governmental accounting standards require the Treasurer's Office to mark the portfolio to market prices. Market price gains or losses are only realized when portfolio securities are sold prior to maturity. The Treasurer's Office generally holds securities to maturity.

Portfolio segments and investment returns are listed in the following table.

Investment Manager	Funds Managed	Purchase Yield
PFM Asset Management	\$142,381,450	1.90%
City Staff	\$316,210,614	2.03%
Robinson Capital Mgt	\$76,829,867	2.30%
Cemetery Perpetual Care	\$4,650,332	1.41%
Bond Proceeds:		
Water System 2020	\$5,026,796	3.03%
Sewer System 2020	\$5,226,025	2.84%
CIB 2021 - Street Lights	\$5,682,196	0.40%
CIB 2018 - Street Lights	\$40	2.84%
CIB 2017 – Cemeteries	\$169,842	0.20%
Total	\$556,177,161	2.02%

The attached appendices detail portfolio holdings and trading activity. Please contact me at ext. 3285 with any questions on this Treasurer's report. Thank you.



Dated: 10/06/20

Treasurer's Report Asset Listing

CCYUSD CASH

Receivable

City of Grand Rapids - Aggregate (5126!

As of 10/04/2022

3 01 10/04/2022									Baioc	
emeteries Bond 2017										
ldentifier Description, Coupon Rate	, Security Type	Final Maturity, Final Maturity Group 1 - 10 Years, Modified Duration	Rating, S&P	Current Units	Original Cost	Market Value	Net Unrealized Gain/Loss	Net Amortization/ Accretion Income		% of Ma Value
CCYUSD Cash 0.000	1	10/04/2022 0 to 1 Year 0.000	Aaa AAA	169,841.61	169,841.61	169,841.61	0.00	0.00		0.031%
CCYUSD Cash 0.000	1	10/04/2022 0 to 1 Year 0.000	Aaa AAA AAA	169,841.61	169,841.61	169,841.61	0.00	0.00		0.031%
metery Perpetual Care										
ldentifier, Description, Coupon Rate		Final Maturity, Final Maturity Group 1 - 10 Years, Modified Duration	Rating, S&P	Current Units	Original Cost	Market Value	Net Unrealized Gain/Loss	Net Amortization/ Accretion Income		% of M Value
CCYUSD Receivable 0.000	•	10/04/2022 0 to 1 Year 0.000	AAA	1,372.88	1,372.88	1,372.88	0.00	0.00		0.000%
36179UYX4 G2 MA6126 2.500	5	09/20/2034 10+ Years 3.108	AA+	224,614.58	228,615.53	204,772.13	-25,440.60	-723.98	2.120	0.0379
3617GGUC7 G2 BF9579 2.500	GNMA	07/20/2043 10+ Years 4.484	AA+	434,368.21	444,820.20	377,544.16	-69,480.66	-384.29	2.025	0.0689
38375JJK2 GNR 2007-007 EF 3.314	GNMA CMO	02/20/2037 10+ Years 	Aaa AA+ AAA	715,223.20	715,223.20	708,593.08	-6,630.12	0.00	0.411	0.1279
31846V542 FIRST AMER:TRS OBG Z 2.840	MMFUND	10/04/2022 0 to 1 Year 		1,146,515.65	1,146,515.65	1,146,515.65	0.00	0.00		0.206%
CGRAPIDS01 City of Grand Rapids - ADM Deposit 0.000	t	10/04/2022 0 to 1 Year 		2,211,534.37	2,211,534.37	2,211,534.37	0.00	0.00		0.397%
 1.518		03/01/2027 3.991	AA+	4,733,628.89	4,748,081.83	4,650,332.27	-101,551.39	-1,108.26	1.154	0.835%
ernal Mgt										
ldentifier Description, Coupon Rate		Final Maturity, Final Maturity Group 1 - 10 Years, Modified Duration	S&P	Current Units	Original Cost	Market Value	Net Unrealized Gain/Loss	Net Amortization/ Accretion Income	Purchase Yield	% of N Value
83162CG98 SBAP 2020-25 I 1.150	l	09/01/2045 10+ Years 		4,343,243.21	4,325,768.44	3,566,671.32	-759,689.93	2,794.68	1.216	0.6419
83162CJ87 SBAP 2125C 1.630	;	03/01/2046 10+ Years 	Aaa AA+ AAA	913,939.15	923,078.55	781,125.52	-141,912.07	-68.63	1.551	0.1409
880591EU2 TENNESSEE VALLEY AUTHORITY 2.875	AGCY BOND	02/01/2027 3 to 5 Years 3.993	AA+	2,000,000.00	2,051,734.00	1,916,920.00	-113,449.46	-1,741.47	2.502	0.3449
CCYUSD Cash 0.000	1	10/04/2022 0 to 1 Year 0.000	AAA	0.00	0.00	0.00	0.00	0.00		0.000

86,487.78

86,487.78

86,487.78

0.00

10/04/2022 Aaa 0 to 1 Year AAA 0.000 AAA --- 0.016%

0.00

Treasurer's Report Asset Listing

City of Grand Rapids - Aggregate (5126!

As of 10/04/2022 Dated: 10/06/20

10/04/2022									Dated	: 10/06
ldentifier, Description, Coupon Rate	Security Type	Final Maturity, Final Maturity Group 1 - 10 Years, Modified Duration	Rating, S&P	Current Units	Original Cost	Market Value	Net Unrealized Gain/Loss	Net Amortization/ Accretion Income	Purchase Yield	% of Ma Value
CCYUSD Receivable 0.000	CASH	10/04/2022 0 to 1 Year 0.000	AAA	251,250.00	251,250.00	251,250.00	0.00	0.00		0.045%
CCYUSD Receivable 0.000	CASH	10/04/2022 0 to 1 Year 0.000	AAA	802,670.25	802,670.25	802,670.25	0.00	0.00		0.144%
CCYUSD Receivable 0.000	CASH	10/04/2022 0 to 1 Year 0.000	AAA	802,493.59	802,493.59	802,493.59	0.00	0.00		0.144%
5391COGRA TCF 1.950	CD	12/24/2022 0 to 1 Year 0.218	NA NA	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	1.950	0.180%
3706COGRA GD River Bk 2.010	CD	12/19/2022 0 to 1 Year 0.205	NA NA	250,000.00	250,000.00	250,000.00	0.00	0.00	2.010	0.045%
236455353 AAC Credit Union 0.500	CD	03/01/2023 0 to 1 Year 0.402	NA NA	250,000.00	250,000.00	250,000.00	0.00	0.00	0.500	0.045%
236455355 AAC Credit Union 0.750	CD	08/30/2024 1 to 2 Years 1.878	NA NA	250,000.00	250,000.00	250,000.00	0.00	0.00	0.750	0.045%
236455354 AAC Credit Union 0.600	CD	09/01/2023 0 to 1 Year 0.902	NA NA	250,000.00	250,000.00	250,000.00	0.00	0.00	0.600	0.045%
PORT58794286 Grand River Bank 0.310	CD	11/28/2022 0 to 1 Year 0.148	NA NA	800,000.00	800,000.00	800,000.00	0.00	0.00	0.310	0.144%
PORT58794287 Grand River Bank 0.310	CD	12/27/2022 0 to 1 Year 0.227	NA NA	850,000.00	850,000.00	850,000.00	0.00	0.00	0.310	0.153%
PORT58794288 Grand River Bank 0.310	CD	01/27/2023 0 to 1 Year 0.312	NA	850,000.00	850,000.00	850,000.00	0.00	0.00	0.310	0.153%
PORT58794289 Grand River Bank 0.310	CD	02/27/2023 0 to 1 Year 0.397	NA	850,000.00	850,000.00	850,000.00	0.00	0.00	0.310	0.153%
PORT58794285 Grand River Bank 0.310	CD	10/27/2022 0 to 1 Year 0.060	NA	800,000.00	800,000.00	800,000.00	0.00	0.00	0.310	0.144%
FLAGSTAR1142 Flagstar Bank 2.100	CD	06/01/2023 0 to 1 Year 0.646	NA	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	2.100	0.180%
FLAGSTAR1134 Flagstar Bank 2.500	CD	12/01/2023 1 to 2 Years 1.124	NA	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00	2.500	0.269%
FLAGSTAR1118 Flagstar Bank 2.600	CD	06/03/2024 1 to 2 Years 1.595	NA	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00	2.600	0.449%
47816GNT2 Johnson & Johnson 0.000	СР	01/27/2023 0 to 1 Year 0.324	A-1+	7,000,000.00	6,910,788.85	6,910,470.00	-23,916.64	23,597.79	3.001	1.241%
47816GPT0 Johnson & Johnson 0.000	СР	02/27/2023 0 to 1 Year 0.413	A-1+	6,500,000.00	6,395,891.65	6,389,500.00	-29,340.26	22,948.61	3.150	1.148%
74271ULM0 The Procter & Gamble Company 0.000	СР	11/21/2022 0 to 1 Year 0.134	A-1+	11,000,000.00	10,929,013.26	10,950,060.00	-12,026.63	33,073.37	2.666	1.967%
36241LWE2 GN 783345 3.500	GNMA	06/15/2026 3 to 5 Years 1.376	AA+	162,955.92	164,941.68	155,947.19	-8,143.27	-243.72	3.175	0.028%
36202FZL3 G2 005247 3.500	GNMA	11/20/2026 3 to 5 Years	Aaa AA+ AAA	44,496.48	45,033.82	41,619.79	-3,217.86	7.78	3.187	0.007%

Treasurer's Report Asset Listing

City of Grand Rapids - Aggregate (5126!

As of 10/04/2022

of 10/04/2022			====						Dated	I: 10/06/2
Identifier, Description, Coupon Rate	Security Type	Final Maturity, Final Maturity Group 1 - 10 Years, Modified Duration	Rating, S&P	Current Units	Original Cost	Market Value	Net Unrealized Gain/Loss	Net Amortization/ Accretion Income	Purchase Yield	% of Mark Value
36241LR65 GN 783209 3.000	GNMA	01/15/2026 3 to 5 Years 1.408	AA+	420,105.63	421,024.61	411,493.46	-9,034.05	-131.81	2.965	0.074%
3622A2JW3 GN 783877 3.500	GNMA	07/15/2027 3 to 5 Years 1.673	Aaa AA+	413,263.70	419,040.48	396,262.03	-21,023.54	-614.17	3.107	0.071%
36241L6Z4 GN 783588 3.000	GNMA	06/15/2027 3 to 5 Years 1.923	Aaa AA+	402,987.78	401,980.32	391,272.93	-10,887.82	96.67	3.055	0.070%
36296QW62 GN 698269 4.500	GNMA	07/15/2024 1 to 2 Years 0.823	Aaa AA+	54,803.33	56,533.06	54,367.09	-1,077.10	-233.46	3.825	0.010%
3620AWS76 GN 742242 3.500	GNMA	01/15/2026 3 to 5 Years 1.264	Aaa AA+	46,357.72	46,575.02	43,836.33	-2,693.00	-44.43	3.405	0.008%
36179MKL3 G2 MA0299 2.500	GNMA	08/20/2027 3 to 5 Years 1.804	Aaa AA+	225,559.17	225,277.23	216,575.15	-8,692.20	26.08	2.532	0.039%
36179WA24 G2 MA7225 1.500	GNMA	03/20/2036 10+ Years 3.308	Aaa AA+	1,705,522.54	1,721,477.78	1,470,723.25	-248,427.38	-905.90	1.255	0.264%
36179WA32 G2 MA7226 2.000	GNMA	03/20/2036 10+ Years 3.314	Aaa AA+	760,343.53	782,916.23	673,314.61	-107,801.08	-1,450.48	1.248	0.121%
	GNMA CMO	04/20/2049 10+ Years	Aaa	860,549.08	856,380.80	784,149.54	-71,512.42	-129.80	2.573	0.141%
38383CN89 GNR 2021-175 DF 2.534	GNMA CMO	10/20/2051 10+ Years	Aaa	820,021.49	819,508.97	742,226.05	-85,222.39	5,943.90	0.279	0.133%
31846V542 FIRST AMER:TRS OBG Z 2.840	MMFUND	10/04/2022 0 to 1 Year	Aaa	31,219,603.60	31,219,603.60	31,219,603.60	0.00	0.00		5.608%
516447CY3 LANSING MICH TAX INCREMENT FIN AUTH 3.580	MUNI	05/01/2030 7 to 10 Years 6.402	NA A+	550,000.00	583,522.50	510,103.00	-63,264.49	-839.15	2.866	0.092%
645172LA3 NEW HAVEN MICH CMNTY SCHS 2.760	MUNI	05/01/2027 3 to 5 Years 4.169	Aa1 NA	1,910,000.00	1,910,000.00	1,768,583.60	-141,416.40	0.00	2.760	0.318%
645172KZ9 NEW HAVEN MICH CMNTY SCHS 2.640	MUNI	05/01/2026 3 to 5 Years 3.314	Aa1 NA	1,885,000.00	1,885,000.00	1,767,187.50	-117,812.50	0.00	2.640	0.317%
775104DJ ROGERS CITY MICH 2.120	MUNI	05/01/2024 1 to 2 Years 1.514	NA A	450,000.00	450,225.00	438,367.50	-11,714.15	-13.27	2.108	0.079%
170016E21 CHIPPEWA VALLEY MICH SCHS 2.287	MUNI	05/01/2028 5 to 7 Years 5.078	Aa1 NA	2,500,000.00	2,500,000.00	2,244,300.00	-255,700.00	0.00	2.287	0.403%
413450KA4 HARPER CREEK MICH CMNTY SCH DIST 2.466	MUNI	05/01/2027 3 to 5 Years 4.201	NA AA	350,000.00	350,000.00	321,674.50	-28,325.50	0.00	2.466	0.058%
516391DJ5 SNSING MICH BRD WTR & LT UTIL SYS REV 2.429	MUNI	07/01/2026 3 to 5 Years 3.489	Aa3 AA-	500,000.00	500,000.00	463,445.00	-36,555.00	0.00	2.429	0.083%
035519VZ7 ANN ARBOR MICH SCH DIST PUB SCHS 2.475	MUNI	05/01/2027 3 to 5 Years 4.203	Aa1 NA	1,500,000.00	1,500,000.00	1,385,280.00	-114,720.00	0.00	2.475	0.249%
272497RG5 EAST GRAND RAPIDS MICH PUB SCH DIST 2.364	MUNI	05/01/2027 3 to 5 Years 4.208	NA AA	1,025,000.00	1,004,094.50	933,785.25	-71,722.02	1,027.47	2.814	0.168%
272497RF7 EAST GRAND RAPIDS MICH PUB SCH DIST 2.284	MUNI	05/01/2026 3 to 5 Years 3.337	NA AA	300,000.00	300,000.00	278,121.00	-21,879.00	0.00	2.283	0.050%

Treasurer's Report Asset Listing

City of Grand Rapids - Aggregate (5126!

of 10/04/2022					_				Dateu	: 10/06/
Identifier, Description, Coupon Rate	Security Type	Final Maturity, Final Maturity Group 1 - 10 Years, Modified Duration	Moody's Rating, S&P Rating, Fitch Rating	Current Units	Original Cost	Market Value	Net Unrealized Gain/Loss	Net Amortization/ Accretion Income	Purchase Yield	% of Mar Value
594654GV1 CHIGAN ST HSG DEV AUTH SINGLE FAMILY MTG REV 2.570	MUNI	12/01/2027 5 to 7 Years 4.694	AA+	415,000.00	431,886.35	377,591.90	-48,943.31	-556.27	2.000	0.068%
594654GX7 CHIGAN ST HSG DEV AUTH SINGLE FAMILY MTG REV 2.690	MUNI	12/01/2028 5 to 7 Years 5.499	AA+	855,000.00	896,484.60	764,592.30	-120,398.70	-1,196.03	2.080	0.137%
39081JBE7 REAT LAKES WTR AUTH MICH WTR SUPPLY SYS REV 5.000	MUNI	07/01/2036 10+ Years 3.359	A+	2,000,000.00	2,166,280.00	2,077,680.00	-25,860.46	-6,763.37	3.510	0.373%
946303D27 WAYNE ST UNIV MICH UNIV REVS 1.804	MUNI	11/15/2026 3 to 5 Years 3.854	A+	1,385,000.00	1,450,995.25	1,239,076.40	-189,537.68	-2,706.17	1.020	0.223%
032879VE5 ANCHOR BAY MICH SCH DIST 1.950	MUNI	11/01/2030 7 to 10 Years 7.194	AA	2,500,000.00	2,563,675.00	2,049,850.00	-501,185.29	-1,535.81	1.679	0.368%
714738MP3 PERRY MICH PUB SCHS 1.534	MUNI	05/01/2027 3 to 5 Years 4.293	NA AA	1,310,000.00	1,342,750.00	1,146,538.20	-186,001.73	-1,249.90	1.147	0.206%
946303D35 WAYNE ST UNIV MICH UNIV REVS 1.954	MUNI	11/15/2027 5 to 7 Years 4.723	A+	1,060,000.00	1,122,253.80	932,831.80	-171,487.93	-2,195.26	1.110	0.168%
627780TE9 MUSKEGON MICH 1.930		10/01/2023 0 to 1 Year 0.967	AA-	300,000.00	313,869.00	293,622.00	-10,753.81	-1,156.96	0.450	0.053%
516393LQ6 LANSING MICH BLDG AUTH 1.534		06/01/2027 3 to 5 Years 4.371	AA NA	100,000.00	100,000.00	86,924.00	-13,076.00	0.00		0.016%
516393LT0 LANSING MICH BLDG AUTH 1.932		06/01/2030 7 to 10 Years 6.865	AA NA	105,000.00	105,000.00	85,698.90	-19,301.10	0.00		0.015%
516393LP8 LANSING MICH BLDG AUTH 1.424		06/01/2026 3 to 5 Years 3.472	AA NA	50,000.00	50,000.00	44,606.50	-5,393.50	0.00	1.424	0.008%
516393LS2 LANSING MICH BLDG AUTH 1.882		06/01/2029 5 to 7 Years 6.053	AA NA	100,000.00	100,000.00	83,581.00	-16,419.00	0.00		0.015%
734336WG1 PORT HURON MICH 1.748		03/01/2026 3 to 5 Years 3.237	AA NA	350,000.00	359,285.50	317,905.00	-37,891.71	-436.30		0.057%
734336WK2 PORT HURON MICH 2.040		03/01/2029 5 to 7 Years 5.856	AA NA	500,000.00	513,445.00	429,765.00	-80,514.10	-397.54		0.077%
516447DH9 LANSING MICH TAX INCREMENT FIN AUTH 1.782		06/01/2028 5 to 7 Years 5.226	AA NA	50,000.00	50,000.00	43,075.00	-6,925.00	0.00		0.008%
516447DD8 LANSING MICH TAX INCREMENT FIN AUTH 1.045		06/01/2024 1 to 2 Years 1.608	AA NA	50,000.00	50,000.00	47,411.50	-2,588.50	0.00		0.009%
516447DJ5 LANSING MICH TAX INCREMENT FIN AUTH 1.882		06/01/2029 5 to 7 Years 6.060	AA NA	50,000.00	50,000.00	42,174.50	-7,825.50	0.00		0.008%
516447DK2 LANSING MICH TAX INCREMENT FIN AUTH 1.932		06/01/2030 7 to 10 Years 6.874	AA NA	55,000.00	55,000.00	45,357.95	-9,642.05	0.00		0.008%
516447DG1 LANSING MICH TAX INCREMENT FIN AUTH 1.534		06/01/2027 3 to 5 Years 4.375	AA NA	50,000.00	50,000.00	43,749.50	-6,250.50	0.00		0.008%
594615HT6 MICHIGAN ST BLDG AUTH REV 1.116		10/15/2026 3 to 5 Years 3.835	NA	1,000,000.00	1,012,530.00	874,570.00	-133,811.82	-534.98	0.904	0.157%

Treasurer's Report Asset Listing

City of Grand Rapids - Aggregate (5126!

As of 10/04/2022

/04/2022										: 10/06
ldentifier, Description, Coupon Rate	Security Type	Final Maturity, Final Maturity Group 1 - 10 Years, Modified Duration	Rating, S&P	Current Units	Original Cost	Market Value	Net Unrealized Gain/Loss	Net Amortization/ Accretion Income		% of Ma Value
59447TZP1 MICHIGAN FIN AUTH REV 5.000	MUNI	06/15/2029 5 to 7 Years 5.652	AA-	495,000.00	636,673.95	543,995.10	-61,358.24	-4,109.84	1.488	0.098%
59447TCE1 MICHIGAN FIN AUTH REV 5.000	MUNI	11/15/2025 3 to 5 Years 2.398	Α	550,000.00	654,764.00	569,679.00	-39,744.09	-5,867.50	0.810	0.102%
170016E96 CHIPPEWA VALLEY MICH SCHS 0.790	MUNI	05/01/2025 2 to 3 Years 2.490	NA	3,340,000.00	3,340,000.00	3,056,033.20	-283,966.80	0.00	0.790	0.549%
768415CP4 RIVER ROUGE MICH SCH DIST 1.216	MUNI	05/01/2026 3 to 5 Years 3.409	Aa1 NA	3,040,000.00	3,072,315.20	2,718,185.60	-342,831.30	-1,504.00	1.018	0.488%
594615HS8 MICHIGAN ST BLDG AUTH REV 0.916	MUNI	10/15/2025 3 to 5 Years 2.911	Aa2 NA	1,000,000.00	1,005,670.00	895,590.00	-107,868.02	-295.48	0.800	0.161%
563336DE3 MANISTEE MICH AREA PUB SCHS 2.000	MUNI	05/01/2026 3 to 5 Years 3.355	NA AA	965,000.00	1,024,820.35	885,686.65	-118,283.69	-2,797.99	0.850	0.159%
563336DD5 MANISTEE MICH AREA PUB SCHS 2.000	MUNI	05/01/2025 2 to 3 Years 2.444	NA AA	965,000.00	1,025,293.20	907,852.70	-91,593.97	-3,461.57	0.600	0.163%
539243UJ2 LIVONIA MICH PUB SCHS SCH DIST 0.871	MUNI	05/01/2025 2 to 3 Years 2.481	NA AA	4,000,000.00	4,000,000.00	3,625,960.00	-374,040.00	0.00	0.871	0.651%
563336DH6 MANISTEE MICH AREA PUB SCHS 2.000	MUNI	05/01/2029 5 to 7 Years 5.955	NA AA	965,000.00	1,023,382.50	822,189.65	-188,341.50	-1,730.18	1.250	0.148%
017014LB5 ALLEGAN MICH PUB SCH DIST 1.017	MUNI	05/01/2026 3 to 5 Years 3.423	NA AA	310,000.00	310,000.00	275,168.40	-34,831.60	0.00	1.017	0.049%
017014LC3 ALLEGAN MICH PUB SCH DIST 1.147	MUNI	05/01/2027 3 to 5 Years 4.338	NA AA	160,000.00	160,000.00	138,220.80	-21,779.20	0.00	1.147	0.025%
017014LD1 ALLEGAN MICH PUB SCH DIST 1.384	MUNI	05/01/2028 5 to 7 Years 5.210	NA AA	225,000.00	225,000.00	190,687.50	-34,312.50	0.00	1.384	0.034%
563336DC7 MANISTEE MICH AREA PUB SCHS 2.000	MUNI	05/01/2024 1 to 2 Years 1.512	NA AA	965,000.00	1,017,331.95	931,582.05	-56,841.23	-3,867.04	0.450	0.167%
017014KZ3 ALLEGAN MICH PUB SCH DIST 0.660	MUNI	05/01/2024 1 to 2 Years 1.532	NA AA	595,000.00	595,000.00	562,977.10	-32,022.90	0.00	0.660	0.101%
017014LA7 ALLEGAN MICH PUB SCH DIST 0.730	MUNI	05/01/2025 2 to 3 Years 2.491	NA AA	200,000.00	200,000.00	182,322.00	-17,678.00	0.00	0.730	0.033%
539243UH6 LIVONIA MICH PUB SCHS SCH DIST 0.741	MUNI	05/01/2024 1 to 2 Years 1.529	NA AA	375,000.00	375,000.00	353,943.75	-21,056.25	0.00	0.741	0.064%
563336DF0 MANISTEE MICH AREA PUB SCHS 2.000	MUNI	05/01/2027 3 to 5 Years 4.245	NA AA	965,000.00	1,025,852.90	864,775.10	-143,254.23	-2,394.73	1.000	0.155%
539243UK9 LIVONIA MICH PUB SCHS SCH DIST 1.163	MUNI	05/01/2026 3 to 5 Years 3.407	NA AA	2,000,000.00	2,000,000.00	1,766,860.00	-233,140.00	0.00	1.163	0.317%
017014LE9 ALLEGAN MICH PUB SCH DIST 1.514	MUNI	05/01/2029 5 to 7 Years 6.061	NA AA	300,000.00	300,000.00	248,862.00	-51,138.00	0.00	1.514	0.045%
554885M59 MACOMB CNTY MICH 0.489	MUNI	11/01/2023 1 to 2 Years 1.050	Aa1 NA	150,000.00	150,000.00	144,426.00	-5,574.00	0.00	0.489	0.026%
627780UG2 MUSKEGON MICH 1.350	MUNI	10/01/2026 3 to 5 Years 3.822	NA AA-	135,000.00	135,000.00	123,209.10	-11,790.90	0.00	1.350	0.022%

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As of 10/04/2022

10/04/2022									Dated	: 10/06/
ldentifier, Description, Coupon Rate	Security Type	Final Maturity, Final Maturity Group 1 - 10 Years, Modified Duration	Moody's Rating, S&P Rating, Fitch Rating	Current Units	Original Cost	Market Value	Net Unrealized Gain/Loss	Net Amortization/ Accretion Income	Purchase Yield	% of Mar Value
611771FE1 MONTABELLA CMNTY SCH DIST MICH MONTCALM ISABELLA M 5.000	MUNI	05/01/2026 3 to 5 Years 3.211	AA	685,000.00	833,323.05	726,627.45	-62,770.09	-7,521.15	0.676	0.131%
594615HR0 MICHIGAN ST BLDG AUTH REV 0.816	MUNI	10/15/2024 2 to 3 Years 1.964	NA	1,000,000.00	1,007,220.00	927,490.00	-76,730.63	-542.00	0.606	0.167%
109367WE8 BRIGHTON MICH AREA SCH DIST 1.120	MUNI	05/01/2026 3 to 5 Years 3.413	AA	505,000.00	505,000.00	448,227.90	-56,772.10	0.00	1.120	0.081%
776219QA8 ROMULUS MICH CMNTY SCHS 1.000	MUNI	05/01/2025 2 to 3 Years 2.480	NA AA	300,000.00	300,000.00	274,746.00	-25,254.00	0.00	1.000	0.049%
109367WC2 BRIGHTON MICH AREA SCH DIST 0.600	MUNI	05/01/2024 1 to 2 Years 1.532	NA AA	865,000.00	865,000.00	816,239.95	-48,760.05	0.00	0.600	0.147%
885205PQ1 CHORNAPPLE KELLOGG MICH SCH DIST 0.930	MUNI	05/01/2025 2 to 3 Years 2.483	Aa1 NA	675,000.00	675,000.00	617,679.00	-57,321.00	0.00	0.930	0.111%
776219PZ ROMULUS MICH CMNTY SCHS 0.670	MUNI	05/01/2024 1 to 2 Years 1.531	NA AA	765,000.00	765,000.00	722,840.85	-42,159.15	0.00	0.670	0.130%
885205PR HORNAPPLE KELLOGG MICH SCH DIST 1.130	MUNI	05/01/2026 3 to 5 Years 3.414	Aa1 NA	885,000.00	885,000.00	787,145.55	-97,854.45	0.00	1.130	0.141%
885205PP3 HORNAPPLE KELLOGG MICH SCH DIST 0.600	MUNI	05/01/2024 1 to 2 Years 1.533	Aa1 NA	345,000.00	345,000.00	325,800.75	-19,199.25	0.00	0.600	0.059%
776219QB6 ROMULUS MICH CMNTY SCHS 1.230	MUNI	05/01/2026 3 to 5 Years 3.406	NA AA	500,000.00	500,000.00	445,770.00	-54,230.00	0.00	1.230	0.080%
109367WD0 BRIGHTON MICH AREA SCH DIST 0.950	MUNI	05/01/2025 2 to 3 Years 2.482	NA AA	645,000.00	645,000.00	589,807.35	-55,192.65	0.00	0.950	0.106%
507318NW9 LAINGSBURG MICH CMNTY SCH DIST 0.550	MUNI	05/01/2024 1 to 2 Years 1.534	NA AA	175,000.00	175,000.00	165,256.00	-9,744.00	0.00	0.550	0.030%
105295NJ4 BRANDON SCH DIST MICH 0.516	MUNI	05/01/2024 1 to 2 Years 1.534	NA AA	1,525,000.00	1,525,000.00	1,438,639.25	-86,360.75	0.00	0.516	0.258%
516228RS4 LANSE CREUSE MICH PUB SCHS 0.561	MUNI	05/01/2024 1 to 2 Years 1.535	NA	2,000,000.00	2,000,000.00	1,892,720.00	-107,280.00	0.00	0.561	0.340%
516228RT2 LANSE CREUSE MICH PUB SCHS 0.876	MUNI	05/01/2025 2 to 3 Years 2.487	NA	500,000.00	500,000.00	458,410.00	-41,590.00	0.00	0.876	0.082%
0.57G 042105NG7 ARMADA MICH AREA SCHS 1.150	MUNI	05/01/2026 3 to 5 Years 3.413	NA AA	470,000.00	470,000.00	419,230.60	-50,769.40	0.00	1.150	0.075%
042105NE2 ARMADA MICH AREA SCHS 0.600	MUNI	05/01/2024 1 to 2 Years 1.533	NA AA	765,000.00	765,000.00	723,139.20	-41,860.80	0.00	0.600	0.130%
042105NF 042105NF ARMADA MICH AREA SCHS 0.950	MUNI	05/01/2025 2 to 3 Years 2.483	NA AA	675,000.00	675,000.00	618,900.75	-56,099.25	0.00	0.950	0.111%
897404SY6 TROY MICH CITY SCH DIST 0.503	MUNI	05/01/2024 1 to 2 Years 1.535	NA AA	3,000,000.00	3,005,250.00	2,831,460.00	-171,453.25	-481.29	0.441	0.509%
0.503 594698RV6 GAN ST STRATEGIC FD LTD OBLIG REV 0.797	MUNI	09/01/2024 1 to 2 Years 1.853	Aa2 NA	1,500,000.00	1,502,250.00	1,397,115.00	-104,253.85	-187.09	0.749	0.251%

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129644B41 CALHOUN CNTY MICH 1.130	MUNI	10/01/2025 2 to 3 Years 2.876	AA	360,000.00	360,000.00	322,509.60	-37,490.40	0.00	1.130	0.058%
129644B33 CALHOUN CNTY MICH 0.759	MUNI	10/01/2024 1 to 2 Years 1.934	AA	360,000.00	360,000.00	332,812.80	-27,187.20	0.00	0.759	0.060%
510336SS0 LAKE ORION MICH CMNTY SCH DIST 0.500	MUNI	05/01/2024 1 to 2 Years 1.535	AA	1,040,000.00	1,040,000.00	982,072.00	-57,928.00	0.00	0.500	0.176%
577056LD4 MATTAWAN MICH CONS SCH DIST 0.885	MUNI	05/01/2025 2 to 3 Years 2.484	NA AA	400,000.00	400,000.00	365,264.00	-34,736.00	0.00	0.885	0.066%
577056L05 MATTAWAN MICH CONS SCH DIST 0.588	MUNI	05/01/2024 1 to 2 Years 1.533	NA AA	300,000.00	300,000.00	283,335.00	-16,665.00	0.00	0.588	0.051%
691610GG8 OXFORD MICH CMNTY SCHS 2.000	MUNI	11/01/2024 2 to 3 Years 1.980	Aa1 NA	420,000.00	440,588.40	399,957.60	-33,037.82	-1,625.29	0.498	0.072%
416848WW5 HARTLAND MICH CONS SCH DIST 1.874	MUNI	05/01/2024 1 to 2 Years 1.515	Aa1 NA	1,000,000.00	1,040,170.00	964,490.00	-58,275.54	-3,759.50	0.421	0.1739
443114UT8 HOWELL MICH PUB SCHS	MUNI	05/01/2024 1 to 2 Years 1.529	NA AA	3,000,000.00	3,038,970.00	2,848,920.00	-173,165.99	-3,647.30	0.420	0.512
0.890 488026KZ7 KELLOGGSVILLE MICH PUB SCH DIST	MUNI	05/01/2024 1 to 2 Years	NA AA	100,000.00	100,000.00	94,593.00	-5,407.00	0.00	0.609	0.017
0.609 594654PC3 HIGAN ST HSG DEV AUTH SINGLE FAMILY MTG REV 0.496	MUNI	1.533 12/01/2023 1 to 2 Years 1.131	Aa2 AA+	225,000.00	225,000.00	215,568.00	-9,432.00	0.00	0.497	0.039
594654PE9 HIGAN ST HSG DEV AUTH SINGLE FAMILY MTG REV 0.752	MUNI	12/01/2024 2 to 3 Years 2.090	AA+	450,000.00	450,000.00	414,693.00	-35,307.00	0.00	0.753	0.074
594654PD1 HIGAN ST HSG DEV AUTH SINGLE FAMILY MTG RO 0.692	MUNI	06/01/2024 1 to 2 Years 1.612	AA+	325,000.00	325,000.00	305,656.00	-19,344.00	0.00	0.693	0.055
955023WA0 WEST OTTAWA MICH PUB SCH DIST 0.320	MUNI	11/01/2022 0 to 1 Year 0.075	AA-	200,000.00	200,000.00	199,476.00	-524.00	0.00	0.320	0.036
955023WC6 WEST OTTAWA MICH PUB SCH DIST 0.700	MUNI	11/01/2024 2 to 3 Years 2.013	AA-	2,100,000.00	2,100,000.00	1,949,829.00	-150,171.00	0.00	0.700	0.350
955023WB8 WEST OTTAWA MICH PUB SCH DIST 0.400	MUNI	11/01/2023 1 to 2 Years 1.050	NA AA-	1,750,000.00	1,750,000.00	1,682,555.00	-67,445.00	0.00	0.400	0.302
955023WD4 WEST OTTAWA MICH PUB SCH DIST 1.060	MUNI	11/01/2025 3 to 5 Years 2.950	NA AA-	1,200,000.00	1,200,000.00	1,084,356.00	-115,644.00	0.00	1.060	0.195
554885M42 MACOMB CNTY MICH 0.349	MUNI	11/01/2022 0 to 1 Year 0.075	Aa1 NA	275,000.00	275,000.00	274,389.50	-610.50	0.00	0.349	0.049
07225703 BAY COUNTY MICHIGAN 1.161	MUNI	10/01/2025 2 to 3 Years 2.881	NA NA	235,000.00	235,000.00	212,980.50	-22,019.50	0.00	1.161	0.038
072257027 BAY COUNTY MICHIGAN 0.783	MUNI	10/01/2024 1 to 2 Years 1.937	NA NA	235,000.00	235,000.00	218,832.00	-16,168.00	0.00	0.783	0.039
072257043 BAY COUNTY MICHIGAN 1.311	MUNI	10/01/2026 3 to 5 Years 3.808	NA AA	310,000.00	310,000.00	273,677.30	-36,322.70	0.00	1.311	0.049

Treasurer's Report Asset Listing

City of Grand Rapids - Aggregate (5126!

As of 10/04/2022

s of 10/04/2022					=====				Dated	l: 10/06/2
ldentifier, Description, Coupon Rate	Security Type	Final Maturity, Final Maturity Group 1 - 10 Years, Modified Duration	Rating, S&P	Current Units	Original Cost	Market Value	Net Unrealized Gain/Loss	Net Amortization/ Accretion Income	Purchase Yield	% of Mark Value
776559BZ8 ROOSEVELT PARK MICH 0.890	MUNI	10/01/2024 1 to 2 Years 1.933	AA	240,000.00	240,000.00	223,286.40	-16,713.60	0.00	0.890	0.040%
776559CA2 ROOSEVELT PARK MICH 1.190	MUNI	10/01/2025 2 to 3 Years 2.877	AA	245,000.00	245,000.00	221,232.55	-23,767.45	0.00	1.190	0.040%
594654PA7 CHIGAN ST HSG DEV AUTH SINGLE FAMILY MTG REV 0.346	MUNI	12/01/2022 0 to 1 Year 0.157	AA+	125,000.00	125,000.00	124,367.50	-632.50	0.00	0.347	0.022%
59447TZ48 MICHIGAN FIN AUTH REV 0.770	MUNI	11/01/2023 1 to 2 Years 1.044	AA-	380,000.00	380,000.00	365,685.40	-14,314.60	0.00	0.770	0.066%
105173LF3 BRANCH CNTY MICH BLDG AUTH 2.000	MUNI	07/01/2026 3 to 5 Years 3.531	AA-	240,000.00	252,280.80	224,316.00	-21,176.64	-819.12	0.674	0.040%
951495VQ0 WEST BLOOMFIELD TWP MICH 0.950	MUNI	05/01/2024 1 to 2 Years 1.528	NA AA+	535,000.00	535,000.00	508,929.45	-26,070.55	0.00	0.950	0.091%
780464KA0 ROYAL OAK MICH 3.302	MUNI	10/01/2024 1 to 2 Years 1.901	NA AA+	1,000,000.00	1,053,500.00	979,930.00	-60,079.53	-5,181.99	1.258	0.176%
182252XC5 CLARKSTON MICH CMNTY SCHS 1.438	MUNI	05/01/2024 1 to 2 Years 1.518	Aa1 NA	750,000.00	750,000.00	719,002.50	-30,997.50	0.00	1.438	0.129%
594698SU7 ICHIGAN ST STRATEGIC FD LTD OBLIG REV 1.910	MUNI	10/15/2023 1 to 2 Years 0.993	Aa2 NA	1,735,000.00	1,735,000.00	1,693,342.65	-41,657.35	0.00	1.909	0.304%
594698SS2 ICHIGAN ST STRATEGIC FD LTD OBLIG REV 1.520	MUNI	10/15/2022 0 to 1 Year 0.030	NA	750,000.00	750,000.00	749,587.50	-412.50	0.00	1.520	0.135%
670029WW3 NOVI MICH CMNTY SCH DIST 2.350	MUNI	05/01/2023 0 to 1 Year 0.558	NA	50,000.00	50,000.00	49,511.00	-489.00	0.00	2.350	0.009%
670029WX1 NOVI MICH CMNTY SCH DIST 2.600	MUNI	05/01/2024 1 to 2 Years 1.505	Aa2 NA	100,000.00	100,000.00	97,533.00	-2,467.00	0.00	2.600	0.018%
914455VD9 UNIVERSITY MICH UNIV REVS 3.386	MUNI	04/01/2030 7 to 10 Years 6.491	AAA	100,000.00	100,000.00	92,669.00	-7,331.00	0.00	3.386	0.017%
914455UX6 UNIVERSITY MICH UNIV REVS 2.734	MUNI	04/01/2024 1 to 2 Years 1.441	Aaa AAA	345,000.00	345,000.00	338,041.35	-6,958.65	0.00	2.734	0.061%
914455VC1 UNIVERSITY MICH UNIV REVS 3.359	MUNI	04/01/2029 5 to 7 Years 5.731	Aaa AAA	1,410,000.00	1,388,066.40	1,320,817.50	-67,603.24	329.62	3.626	0.237%
914455UZ1 UNIVERSITY MICH UNIV REVS 3.096	MUNI	04/01/2026 3 to 5 Years 3.259	Aaa AAA	185,000.00	185,000.00	176,974.70	-8,025.30	0.00	3.096	0.032%
914455VB3 UNIVERSITY MICH UNIV REVS 3.289	MUNI	04/01/2028 5 to 7 Years 4.943	Aaa AAA	825,000.00	815,568.40	779,179.50	-36,567.19	178.29	3.516	0.140%
594698ST0 ICHIGAN ST STRATEGIC FD LTD OBLIG REV 1.740	MUNI	04/15/2023 0 to 1 Year 0.514	Aa2 NA	1,250,000.00	1,250,000.00	1,232,675.00	-17,325.00	0.00	1.739	0.221%
507318NV1 LAINGSBURG MICH CMNTY SCH DIST 0.250	MUNI	05/01/2023 0 to 1 Year 0.563	NA AA	145,000.00	145,000.00	141,869.45	-3,130.55	0.00	0.250	0.025%
897404SW0 TROY MICH CITY SCH DIST 0.300	MUNI	05/01/2023 0 to 1 Year 0.563	NA AA	1,200,000.00	1,200,000.00	1,174,572.00	-25,428.00	0.00	0.300	0.211%

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563336DB9 MANISTEE MICH AREA PUB SCHS 2.000	MUNI	05/01/2023 0 to 1 Year 0.558	NA AA	965,000.00	1,005,076.45	953,294.55	-20,816.28	-4,138.89	0.350	0.171%
105295NH8 BRANDON SCH DIST MICH 0.320	MUNI	05/01/2023 0 to 1 Year 0.562	AA	600,000.00	600,000.00	586,722.00	-13,278.00	0.00	0.320	0.105%
539243UG8 LIVONIA MICH PUB SCHS SCH DIST 0.528	MUNI	05/01/2023 0 to 1 Year 0.561	AA	325,000.00	325,000.00	317,827.25	-7,172.75	0.00	0.528	0.057%
681028JQ0 OLIVET MICH CMNTY SCH DIST 0.300	MUNI	05/01/2023 0 to 1 Year 0.563	AA	440,000.00	434,601.20	430,623.60	-6,622.27	1,245.46	1.400	0.077%
170016E70 CHIPPEWA VALLEY MICH SCHS 0.478		05/01/2023 0 to 1 Year 0.562	NA	255,000.00	255,000.00	249,871.95	-5,128.05	0.00	0.478	0.045%
017014KY6 ALLEGAN MICH PUB SCH DIST 0.399	MUNI	05/01/2023 0 to 1 Year 0.562	AA	500,000.00	500,000.00	489,570.00	-10,430.00	0.00	0.399	0.088%
776219PY7 ROMULUS MICH CMNTY SCHS 0.480		05/01/2023 0 to 1 Year 0.562	AA	1,045,000.00	1,045,000.00	1,023,337.15	-21,662.85	0.00	0.480	0.184%
951495VP2 WEST BLOOMFIELD TWP MICH 0.900	MUNI	05/01/2023 0 to 1 Year 0.561	AA+	105,000.00	105,000.00	103,154.10	-1,845.90	0.00	0.900	0.019%
182252XB7 CLARKSTON MICH CMNTY SCHS 1.358		05/01/2023 0 to 1 Year 0.559	NA NA	200,000.00	200,000.00	196,804.00	-3,196.00	0.00	1.357	0.035%
897404SX8 TROY MICH CITY SCH DIST 0.295	MUNI	05/01/2023 0 to 1 Year 0.563	AA	1,850,000.00	1,850,000.00	1,810,743.00	-39,257.00	0.00	0.295	0.325%
205759KG7 COMSTOCK PARK MICH PUB SCHS 2.750		05/01/2023 0 to 1 Year 0.557	AA NA	1,500,000.00	1,474,470.00	1,487,985.00	-8,195.80	1,713.72		0.267%
778017QJ5 ROSEVILLE MICH CMNTY SCHS 0.222		05/01/2023 0 to 1 Year 0.562	AA	640,000.00	640,000.00	625,452.80	-14,547.20	0.00	0.222	0.112%
488026KY0 KELLOGGSVILLE MICH PUB SCH DIST 0.344		05/01/2023 0 to 1 Year 0.563	AA NA	160,000.00	160,000.00	156,673.60	-3,326.40	0.00		0.028%
516228RR6 LANSE CREUSE MICH PUB SCHS 0.357	MUNI	05/01/2023 0 to 1 Year 0.562	AA	2,000,000.00	2,000,000.00	1,957,120.00	-42,880.00	0.00	0.357	0.352%
670029WZ6 NOVI MICH CMNTY SCH DIST 2.920	MUNI	05/01/2026 3 to 5 Years 3.300	NA	1,000,000.00	1,000,000.00	949,790.00	-50,210.00	0.00	2.920	0.171%
670029XA0 NOVI MICH CMNTY SCH DIST 3.030		05/01/2027 3 to 5 Years 4.147	NA NA	750,000.00	750,000.00	705,690.00	-44,310.00	0.00	3.030	0.127%
109367WB4 BRIGHTON MICH AREA SCH DIST 0.300	MUNI	05/01/2023 0 to 1 Year 0.562	AA	500,000.00	500,000.00	489,070.00	-10,930.00	0.00	0.300	0.088%
670029WY9 NOVI MICH CMNTY SCH DIST 2.850	MUNI	05/01/2025 2 to 3 Years 2.416	NA	250,000.00	250,000.00	240,640.00	-9,360.00	0.00	2.850	0.043%
577056LB8 MATTAWAN MICH CONS SCH DIST 0.329	MUNI	05/01/2023 0 to 1 Year 0.562	AA	230,000.00	230,000.00	224,896.30	-5,103.70	0.00	0.329	0.040%
885205PN8 HORNAPPLE KELLOGG MICH SCH DIST 0.400	MUNI	05/01/2023 0 to 1 Year 0.562	NA	170,000.00	170,000.00	166,424.90	-3,575.10	0.00	0.400	0.030%
483270KK9 KALAMAZOO MICH PUB SCHS 0.630	MUNI	05/01/2023 0 to 1 Year 0.562	AA-	900,000.00	900,000.00	882,333.00	-17,667.00	0.00	0.630	0.158%

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of 10/04/2022									Dated	l: 10/06/2
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670029XB8 NOVI MICH CMNTY SCH DIST 3.100	MUNI	05/01/2028 5 to 7 Years 4.962	NA	1,000,000.00	1,000,000.00	931,180.00	-68,820.00	0.00	3.100	0.167%
035519VV6 ANN ARBOR MICH SCH DIST PUB SCHS 2.016	MUNI	05/01/2023 0 to 1 Year 0.558	NA	1,000,000.00	1,000,000.00	987,300.00	-12,700.00	0.00	2.016	0.177%
279196CU1 ECORSE MICH PUB SCH DIST 2.302	MUNI	05/01/2027 3 to 5 Years 4.215	NA	1,500,000.00	1,414,425.00	1,364,145.00	-56,858.13	4,127.46	3.560	0.245%
516228RU9 LANSE CREUSE MICH PUB SCHS 1.126	MUNI	05/01/2026 3 to 5 Years 3.419	AA	1,500,000.00	1,374,855.00	1,345,755.00	-41,386.97	7,709.47	3.379	0.242%
897404TB5 TROY MICH CITY SCH DIST 1.357	MUNI	05/01/2027 3 to 5 Years 4.315	AA	1,500,000.00	1,361,385.00	1,308,720.00	-63,360.07	6,710.63	3.386	0.235%
170016F38 CHIPPEWA VALLEY MICH SCHS 1.181	MUNI	05/01/2027 3 to 5 Years 4.338	NA	680,000.00	614,216.80	592,137.20	-27,165.01	3,190.85	3.300	0.106%
416848XM6 HARTLAND MICH CONS SCH DIST 1.979		05/01/2028 5 to 7 Years 5.123	NA	1,000,000.00	915,960.00	883,100.00	-37,949.93	3,324.04	3.553	0.159%
416848XN4 HARTLAND MICH CONS SCH DIST 2.079		05/01/2029 5 to 7 Years 5.952	Aa1 NA	500,000.00	451,435.00	435,170.00	-18,729.43	1,609.42	3.671	0.078%
59447T2B8 MICHIGAN FIN AUTH REV 2.300	MUNI	11/01/2030 7 to 10 Years 7.009	AA-	270,000.00	231,981.30	221,996.70	-11,527.92	1,001.07	4.298	0.040%
958638ZC5 WESTERN MICH UNIV REVS 1.047	MUNI	11/15/2026 3 to 5 Years 3.920	Aa3 AA	750,000.00	673,792.50	649,717.50	-30,408.43	4,105.75	3.500	0.117%
39081HCP5 GREAT LAKES WTR AUTH MICH SEW DISP SYS REV 2.315		07/01/2031 7 to 10 Years 7.642	A1 AA-	1,500,000.00	1,359,720.00	1,256,190.00	-108,819.81	3,445.39	3.520	0.226%
958638ZH4 WESTERN MICH UNIV REVS 1.857	MUNI	11/15/2031 7 to 10 Years 8.052	AA	500,000.00	435,095.00	395,045.00	-42,376.62	1,518.31	3.471	0.071%
59465PCU0 CHIGAN ST HSG DEV AUTH RENT HSG REV 3.550	MUNI	04/01/2029 5 to 7 Years 5.727	NA AA	565,000.00	565,000.00	549,835.40	-15,164.60	0.00	3.551	0.099%
59465PCW6 CHIGAN ST HSG DEV AUTH RENT HSG REV 3.650	MUNI	04/01/2030 7 to 10 Years 6.475	AA	335,000.00	335,000.00	326,417.30	-8,582.70	0.00	3.651	0.059%
844181MX2 SOUTHFIELD MICH 2.000	MUNI	05/01/2030 7 to 10 Years 6.789	NA AA	380,000.00	338,359.60	320,910.00	-19,101.08	1,192.05	3.600	0.058%
914455VE7 UNIVERSITY MICH UNIV REVS 3.436	MUNI	04/01/2031 7 to 10 Years 7.216	Aaa AAA	685,000.00	670,930.10	631,522.05	-39,910.05	362.34	3.710	0.113%
170016F46 CHIPPEWA VALLEY MICH SCHS 1.429	MUNI	05/01/2028 5 to 7 Years 5.207	Aa1 NA	3,355,000.00	2,975,707.35	2,870,940.60	-114,531.49	8,148.04	3.630	0.516%
824433LX2 SHIAWASSEE CNTY MICH 3.830	MUNI	10/01/2028 5 to 7 Years 5.257	NA AA	650,000.00	650,000.00	612,378.00	-37,622.00	0.00	3.831	0.110%
824433LW4 SHIAWASSEE CNTY MICH 3.670	MUNI	10/01/2027 3 to 5 Years 4.482	NA AA	150,000.00	150,000.00	141,891.00	-8,109.00	0.00	3.671	0.025%
824433LZ7 SHIAWASSEE CNTY MICH 4.052	MUNI	10/01/2030 7 to 10 Years 6.690	NA AA	940,000.00	940,000.00	879,219.60	-60,780.40	0.00	4.053	0.158%

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935341P35 WARREN MICH CONS SCH DIST 1.846	MUNI	05/01/2031 7 to 10 Years 7.626	AA	1,050,000.00	916,125.00	842,782.50	-77,951.26	3,351.82	3.522	0.151%
824433LY0 SHIAWASSEE CNTY MICH 3.930	MUNI	10/01/2029 5 to 7 Years 5.996	AA	685,000.00	685,000.00	641,824.45	-43,175.55	0.00	3.931	0.115%
59465PCY2 HIGAN ST HSG DEV AUTH RENT HSG REV 3.750	MUNI	04/01/2031 7 to 10 Years 7.174	AA	120,000.00	121,020.00	116,142.00	-4,838.74	-28.52	3.637	0.021%
516447DC0 LANSING MICH TAX INCREMENT FIN AUTH 0.841	MUNI	06/01/2023 0 to 1 Year 0.643	NA AA NA	50,000.00	50,000.00	48,937.00	-1,063.00	0.00	0.841	0.009%
594654PB5 CHIGAN ST HSG DEV AUTH SINGLE FAMILY MTG REV 0.436	MUNI	06/01/2023 0 to 1 Year 0.643	AA+	140,000.00	140,000.00	136,403.40	-3,596.60	0.00	0.437	0.025%
732622BH7 PONTIAC MICH WASTEWATER TREATMENT FAC DRAIN DIST M 2.000	MUNI	06/01/2023 0 to 1 Year 0.641	NA	1,500,000.00	1,531,605.00	1,480,710.00	-33,638.34	-5,727.62	0.536	0.266%
39081JDR6 EAT LAKES WTR AUTH MICH WTR SUPPLY SYS REV 2.187	MUNI	07/01/2027 3 to 5 Years 4.394	AA-	500,000.00	459,075.00	453,735.00	-7,487.42	1,940.13	4.000	0.082%
594698SC7 CHIGAN ST STRATEGIC FD LTD OBLIG REV 2.128	MUNI	09/01/2031 7 to 10 Years 7.832	NA	5,000,000.00	4,115,700.00	3,979,100.00	-159,185.83	20,668.26	4.498	0.715%
539243UP8 LIVONIA MICH PUB SCHS SCH DIST 1.719	MUNI	05/01/2030 7 to 10 Years 6.838	AA	345,000.00	284,083.35	276,496.80	-9,476.68	1,711.82	4.400	0.050%
59447TXT5 MICHIGAN FIN AUTH REV 2.834	MUNI	12/01/2028 5 to 7 Years 5.463	AA-	1,055,000.00	981,622.40	937,409.70	-45,326.05	1,113.35	4.104	0.168%
39081HCL4 GREAT LAKES WTR AUTH MICH SEW DISP SYS REV 2.115		07/01/2028 5 to 7 Years 5.264	AA-	315,000.00	288,174.60	278,601.75	-10,023.36	450.51	3.750	0.050%
59447TCY7 MICHIGAN FIN AUTH REV 3.896	MUNI	09/01/2030 7 to 10 Years 6.667		250,000.00	246,775.00	237,122.50	-9,684.89	32.39	4.087	0.043%
467107CJ5 JACKSON CNTY MICH 3.729	MUNI	12/01/2030 7 to 10 Years 6.816	NA	555,000.00	542,617.95	520,939.65	-21,802.97	124.67	4.049	0.094%
39081HCQ3 GREAT LAKES WTR AUTH MICH SEW DISP SYS REV 2.365	MUNI	07/01/2032 7 to 10 Years 8.373	AA-	4,500,000.00	3,829,285.00	3,702,645.00	-131,678.41	5,038.41	4.234	0.665%
59447TXS7 MICHIGAN FIN AUTH REV 2.734	MUNI	12/01/2027 5 to 7 Years 4.663	AA-	2,750,000.00	2,595,560.00	2,481,105.00	-116,903.66	2,448.66	3.928	0.446%
691610GA1 OXFORD MICH CMNTY SCHS 2.000	MUNI	11/01/2027 5 to 7 Years		470,000.00	431,699.70	417,454.00	-14,859.17	613.47	3.750	0.075%
768415CT6 RIVER ROUGE MICH SCH DIST 1.887	MUNI	05/01/2030 7 to 10 Years 6.809	Aa1 NA	1,260,000.00	1,081,962.00	1,042,914.60	-40,856.22	1,808.82	4.050	0.187%
594698RUB CHIGAN ST STRATEGIC FD LTD OBLIG REV 0.536	MUNI	09/01/2023 0 to 1 Year 0.888	Aa2 NA	2,000,000.00	2,000,000.00	1,932,560.00	-67,440.00	0.00	0.536	0.347%
17001606 17001606 CHIPPEWA VALLEY MICH SCHS 2.237	MUNI	05/01/2027 3 to 5 Years 4.227	Aa1 NA	4,000,000.00	3,757,560.00	3,656,600.00	-105,320.76	4,360.76	3.662	0.657%

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of 10/04/2022									Dated	l: 10/06/
ldentifier, Description, Coupon Rate	Security Type	Final Maturity, Final Maturity Group 1 - 10 Years, Modified Duration	Moody's Rating, S&P Rating, Fitch Rating	Current Units	Original Cost	Market Value	Net Unrealized Gain/Loss	Net Amortization/ Accretion Income	Purchase Yield	% of Mar Value
516228RV7 LANSE CREUSE MICH PUB SCHS 1.443		05/01/2027 3 to 5 Years 4.311	AA	10,000,000.00	9,057,100.00	8,842,300.00	-231,652.07	16,852.07	3.660	1.588%
594654PU3 HIGAN ST HSG DEV AUTH SINGLE FAMILY MTG REV 2.114		12/01/2031 7 to 10 Years 8.016	AA+	110,000.00	94,784.80	90,157.10	-4,753.34	125.64	3.911	0.016%
778017QS5 ROSEVILLE MICH CMNTY SCHS 1.827	MUNI	05/01/2031 7 to 10 Years 7.630	AA	250,000.00	209,615.00	199,782.50	-10,187.69	355.19	4.057	0.036%
4832064B1 KALAMAZOO MICH 4.370		12/01/2034 10+ Years 9.217	NA AA-	500,000.00	506,500.00	499,580.00	-6,712.02	-207.98	3.755	0.090%
597589CP3 MIDLAND MICH PUB SCHS 1.405	MUNI	05/01/2027 3 to 5 Years 4.309	NA AA	750,000.00	678,570.00	655,297.50	-24,357.53	1,085.03	3.650	0.118%
914455UD 914455UTY MICH UNIV REVS 1.372	MUNI	04/01/2027 3 to 5 Years 4.266	Aaa AAA	5,015,000.00	4,535,415.55	4,397,854.10	-145,114.80	7,553.35	3.665	0.790%
443114UV2 HOWELL MICH PUB SCHS 1.266	MUNI	05/01/2026 3 to 5 Years 3.405	NA AA	2,000,000.00	1,841,120.00	1,791,540.00	-52,711.81	3,131.81	3.608	0.322%
776559BY1 ROOSEVELT PARK MICH 0.580	MUNI	10/01/2023 0 to 1 Year 0.969	NA AA	240,000.00	240,000.00	231,302.40	-8,697.60	0.00	0.580	0.042%
627780UF4 MUSKEGON MICH 0.680	MUNI	10/01/2023 0 to 1 Year 0.970	NA AA-	50,000.00	50,000.00	48,339.00	-1,661.00	0.00	0.680	0.009%
072257P93 BAY COUNTY MICHIGAN 0.523	MUNI	10/01/2023 0 to 1 Year 0.970	NA NA	135,000.00	135,000.00	130,250.70	-4,749.30	0.00	0.523	0.023%
129644B25 CALHOUN CNTY MICH 0.510	MUNI	10/01/2023 0 to 1 Year 0.969	NA AA	1,070,000.00	1,070,000.00	1,030,228.10	-39,771.90	0.00	0.510	0.185%
	Other MTGE	06/25/2029 5 to 7 Years	Aaa	540,899.51	543,795.56	542,473.53	-2,880.25	6,151.64	2.596	0.097%
83164MP52 SBA 510344 2.375	Other MTGE	01/25/2029 5 to 7 Years 		1,631,060.69	1,655,090.82	1,653,748.74	-15,789.57	35,405.43	2.700	0.297%
	Other MTGE	08/25/2032 7 to 10 Years	Aaa	526,193.30	549,486.35	538,395.72	-5,038.25	-830.63	2.832	0.097%
	Other MTGE	05/25/2027 3 to 5 Years	Aaa	22,619.95	25,406.30	23,101.53	-636.64	-51.29	1.734	0.004%
	Other MTGE	11/25/2028 5 to 7 Years	Aaa	273,556.99	273,642.48	274,511.71	-2,999.12	3,878.51	2.263	0.049%
	Other MTGE	06/25/2044 10+ Years	Aaa	516,934.40	516,934.40	517,761.49	827.10	0.00	2.109	0.093%
	Other MTGE	02/25/2030 7 to 10 Years 		288,061.13	288,061.13	288,403.92	342.79	0.00	2.036	0.052%
	Other MTGE	04/25/2045 10+ Years	Aaa	824,033.32	877,337.98	766,054.34	-52,702.26	-4,604.14	2.821	0.138%
	REGIONAL GOV	05/01/2025 2 to 3 Years 2.449	NA AA	120,000.00	126,722.40	114,043.20	-10,195.97	-425.91	0.614	0.020%

Treasurer's Report Asset Listing

City of Grand Rapids - Aggregate (5126!

As of 10/04/2022

	OitT	Elect M. C.	Mandala	Owner of the ite	Optioning of Open	Mandad Mad	Not House Head	Alad Amazutian i	Dometra	0/ -511
ldentitler, Description, Coupon Rate	Security Type	Final Maturity, Final Maturity Group 1 - 10 Years, Modified Duration	Rating, S&P	Current Units	Original Cost	Market Value	Net Unrealized Gain/Loss	Net Amortization/ Accretion Income		% of Ma Value
912796U31 UNITED STATES TREASURY 0.000	T-BILL	03/23/2023 0 to 1 Year 0.458	A-1+	5,000,000.00	4,922,303.30	4,914,100.00	-39,988.31	26,080.01	2.007	0.883%
912796XX2 UNITED STATES TREASURY 0.000	T-BILL	09/27/2022 0 to 1 Year 0.003	A-1+	0.00	0.00	0.00	0.00	24,145.04	1.341	0.000%
912796W70 UNITED STATES TREASURY 0.000	T-BILL	11/25/2022 0 to 1 Year 0.142	A-1+	10,000,000.00	9,923,606.60	9,960,000.00	-16,809.15	43,653.37	1.673	1.789%
912796S42 UNITED STATES TREASURY 0.000	T-BILL	07/21/2022 0 to 1 Year 0.003	P-1 A-1+	0.00	0.00	0.00	0.00	4,422.32	1.196	0.000%
912796XL8 UNITED STATES TREASURY 0.000	T-BILL	08/09/2022 0 to 1 Year 0.003	P-1 A-1+	0.00	0.00	0.00	0.00	67,344.36	1.925	0.000%
912796XN4 UNITED STATES TREASURY 0.000	T-BILL	08/23/2022 0 to 1 Year 0.003	P-1 A-1+	0.00	0.00	0.00	0.00	34,404.50	2.039	0.000%
912810FD5 UNITED STATES TREASURY 3.625	TIPS	04/15/2028 5 to 7 Years 2.481	Aaa AA+	1,831,740.00	2,249,402.82	2,022,259.28	-71,784.41	32,336.47	0.553	0.363%
912810FH6 UNITED STATES TREASURY 3.875	TIPS	04/15/2029 5 to 7 Years 2.874	Aaa AA+	1,802,180.00	2,293,740.39	2,050,520.40	-79,378.13	30,946.37	0.561	0.368%
912828237 UNITED STATES TREASURY 0.125	TIPS	01/15/2030 7 to 10 Years 3.598	Aaa AA+	2,303,020.00	2,478,300.73	2,074,744.66	-372,793.62	50,822.34	-0.816	0.373%
912828550 UNITED STATES TREASURY 0.125	TIPS	07/15/2026 3 to 5 Years 1.871	Aaa AA+	1,235,980.00	1,350,686.38	1,170,893.29	-146,413.24	24,418.40	-1.752	0.210%
9128282L3 UNITED STATES TREASURY 0.375	TIPS	07/15/2027 3 to 5 Years 2.351	Aaa AA+	1,211,130.00	1,338,038.64	1,147,388.23	-159,555.05	24,195.87	-1.414	0.206%
9128285W6 UNITED STATES TREASURY 0.875	TIPS	01/15/2029 5 to 7 Years 3.033	AA+	3,519,960.00	4,021,841.59	3,366,700.94	-576,912.82	67,950.81	-1.139	0.605%
912828WU0 UNITED STATES TREASURY 0.125	TIPS	07/15/2024 1 to 2 Years 0.880	Aaa AA+	1,871,580.00	1,993,976.98	1,820,991.19	-129,160.16	33,932.73	-2.340	0.327%
91282CCA7 UNITED STATES TREASURY 0.125	TIPS	04/15/2026 3 to 5 Years 1.746	Aaa AA+	1,976,992.50	2,132,910.88	1,868,416.07	-230,287.26	39,053.39	-1.689	0.336%
91282CBF7 UNITED STATES TREASURY 0.125	TIPS	01/15/2031 7 to 10 Years 4.090	Aaa AA+	1,138,100.00	1,244,293.55	1,014,593.39	-218,346.92	24,689.20	-0.919	0.182%
9128286B1 UNITED STATES TREASURY 2.625	US GOV	02/15/2029 5 to 7 Years 5.750	Aaa AA+	1,000,000.00	1,027,038.75	931,760.00	-86,624.77	-703.62	2.313	0.167%
9128282R0 UNITED STATES TREASURY 2.250	US GOV	08/15/2027 3 to 5 Years 4.521	Aaa AA+	1,000,000.00	998,913.75	927,460.00	-71,882.94	33.53	2.264	0.167%
912810EZ7 UNITED STATES TREASURY 6.625	US GOV	02/15/2027 3 to 5 Years 3.785	Aaa AA+	1,000,000.00	1,309,695.00	1,105,080.00	-76,423.12	-10,391.78	2.234	0.198%
9128283F5 UNITED STATES TREASURY 2.250	US GOV	11/15/2027 5 to 7 Years 4.710	Aaa AA+	1,000,000.00	997,976.25	923,590.00	-75,144.65	60.73	2.276	0.166%
912810FM5 UNITED STATES TREASURY 6.250	US GOV	05/15/2030 7 to 10 Years 6.057	Aaa AA+	1,000,000.00	1,377,507.50	1,164,570.00	-107,473.29	-8,499.66	2.329	0.209%
912828201 UNITED STATES TREASURY 1.375	US GOV	08/31/2023 0 to 1 Year 0.884	Aaa AA+	1,500,000.00	1,398,457.03	1,461,975.00	-15,967.23	6,295.07	3.039	0.263%

(Treasurer's Report for

Asset Listing

Dated: 10/06/20

CLEARWATER ANALYTICS

Treasurer's Report Asset Listing

City of Grand Rapids - Aggregate (5126)

As of 10/04/2022

Final Maturity, Moody's Current Units Original Cost Purchase % of Market Identifier, Security Type Market Value Net Unrealized Net Amortization/ Description, Final Maturity Group 1 -Rating, S&P Gain/Loss Accretion Income Yield Value Coupon Rate 10 Years, Modified Duration Rating, Fitch Rating 912828K74 US GOV 08/15/2025 5,100,000.00 5,200,605.47 4,808,943.00 -340,921.62 -4,466.10 1.649 0.864% UNITED STATES TREASURY AA+ AAA 912828Q29 US GOV 03/31/2023 Aaa 1,250,000.00 1,173,535.16 1,235,837.50 -4,258.67 5,265.10 3.155 0.222% UNITED STATES TREASURY 0 to 1 Year AA+ 0.480 912828VB3 US GOV 05/15/2023 Aaa 1,000,000.00 945,625.00 986,210.00 -5,206.77 3,615.17 3.180 0.177% UNITED STATES TREASURY 0 to 1 Year AAA 0.598 91282CAM3 US GOV 09/30/2025 Aaa 5,000,000.00 4,567,187.50 4,463,100.00 -144,121.60 32,853.84 3.021 0.802% UNITED STATES TREASURY 2 to 3 Years 0.250 2.919 AAA 91282CCZ2 US GOV 09/30/2026 25,222.01 3.069 0.796% Aaa 5,000,000.00 4,560,546.85 4,430,100.00 -161,181.42 UNITED STATES TREASURY 3 to 5 Years 3.847 AAA 91282CAK7 US GOV 09/15/2023 -77,810.81 30,391.06 2.524 0.864% Aaa 5,000,000.00 4,851,757.80 4,810,950.00 UNITED STATES TREASURY 0 to 1 Year 0.928 AAA 03/15/2024 Aaa 1 to 2 Years AA+ 1.415 AAA 91282CBR1 US GOV 5,000,000.00 4,787,109.35 4,721,900.00 -102,993.45 31,033.32 2.739 0.848% UNITED STATES TREASURY 0.250 US GOV 09/15/2024 5,000,000.00 4,727,148.40 4,649,600.00 -114,975.49 30,740.49 2.882 0.835% UNITED STATES TREASURY 1.902 AAA 91282CED9 US GOV 03/15/2025 Aaa 5,000,000.00 4,840,625.00 4,722,650.00 -135,800.22 14,638.05 2.959 0.848% UNITED STATES TREASURY 2 to 3 Years 2.354 AAA 91282CBT7 UNITED STATES TREASURY US GOV 03/31/2026 Aaa 5,000,000.00 4,588,671.85 4,464,650.00 -156,822.09 26,917.24 3.056 0.802% 3 to 5 Years 3.378 AA+ AAA 0.750

PFM Asset I	Mat
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0.250		1.415								
91282CCX7 UNITED STATES TREASURY 0.375	US GOV	09/15/2024 1 to 2 Years 1.902	AA+	5,000,000.00	4,727,148.40	4,649,600.00	-114,975.49	30,740.49	2.882	0.835%
91282CED9 UNITED STATES TREASURY 1.750	US GOV	03/15/2025 2 to 3 Years 2.354	AA+	5,000,000.00	4,840,625.00	4,722,650.00	-135,800.22	14,638.05	2.959	0.848%
91282CBT7 UNITED STATES TREASURY 0.750	US GOV	03/31/2026 3 to 5 Years 3.378	AA+	5,000,000.00	4,588,671.85	4,464,650.00	-156,822.09	26,917.24	3.056	0.802%
 1.504		02/26/2026 2.659	AA+	335,910,695.77	332,310,018.15	316,210,613.77	-15,386,318.07	878,076.71	2.025	56.799%
PFM Asset Mgt										
Identifier, Description, Coupon Rate	Security Type F	Final Maturity Group 1 - 10 Years,	Rating, S&P	Current Units	Original Cost	Market Value	Net Unrealized Gain/Loss	Net Amortization/ Accretion Income		% of Marke Value
31359MGK3 FEDERAL NATIONAL MORTGAGE ASSOCIATION 6.625	AGCY BOND	11/15/2030 7 to 10 Years 6.298	AA+	5,900,000.00	8,749,945.00	6,958,637.00	-1,069,489.08	-63,376.77	1.821	1.250%
3135G04Z3 FEDERAL NATIONAL MORTGAGE ASSOCIATION 0.500	AGCY BOND	06/17/2025 2 to 3 Years 2.628	AA+	1,500,000.00	1,496,895.00	1,360,980.00	-137,331.42	162.84	0.542	0.244%
3135G05Q2 FEDERAL NATIONAL MORTGAGE ASSOCIATION 0.875	AGCY BOND	08/05/2030 7 to 10 Years 7.392	AA+	1,150,000.00	1,141,352.00	912,927.50	-230,228.48	220.63	0.954	0.164%
3137EAEX3 FEDERAL HOME LOAN MORTGAGE CORP 0.375	AGCY BOND	09/23/2025 2 to 3 Years 2.895	AA+	1,500,000.00	1,495,485.00	1,343,850.00	-153,456.13	235.60	0.436	0.241%
3135G05Y5 FEDERAL NATIONAL MORTGAGE ASSOCIATION 0.750	AGCY BOND	10/08/2027 5 to 7 Years 4.801	AA+	3,000,000.00	2,995,710.00	2,557,380.00	-439,525.99	158.65	0.771	0.459%

Treasurer's Report Asset Listing

City of Grand Rapids - Aggregate (5126!

As of 10/04/2022

ldentifier, Description, Coupon Rate	Security Type	Final Maturity, Final Maturity Group 1 - 10 Years, Modified Duration	Moody's Rating, S&P Rating, Fitch Rating	Current Units	Original Cost	Market Value	Net Unrealized Gain/Loss	Net Amortization/ Accretion Income		% of I Value
880591EX6 TENNESSEE VALLEY AUTHORITY 1.500	AGCY BOND	09/15/2031 7 to 10 Years 8.155	AA+	1,600,000.00	1,599,712.00	1,295,296.00	-304,444.11	7.09	1.502	0.233
CCYUSD Receivable 0.000	CASH	10/04/2022 0 to 1 Year 0.000	AAA	4,050,291.89	4,050,291.89	4,050,291.89	0.00	0.00		0.728
62479MH14 MUFG Bank - New York Branch 0.000	СР	08/01/2022 0 to 1 Year 0.008	A-1	0.00	0.00	0.00	0.00	697.50	0.270	0.000
63873KJ99 Natixis, New York Branch 0.000	СР	09/09/2022 0 to 1 Year 0.003	P-1 A-1	0.00	0.00	0.00	0.00	2,420.83	0.416	0.0009
17327BL11 Citigroup Global Markets Inc. 0.000	СР	11/01/2022 0 to 1 Year 0.078	P-1 A-1	4,400,000.00	4,355,327.78	4,389,660.00	-4,730.00	19,946.67	1.716	0.7889
2254EBQL6 Credit Suisse AG, New York Branch 0.000	СР	03/20/2023 0 to 1 Year 0.473	P-1 A-1	0.00	0.00	0.00	0.00	35,200.00	3.369	0.000%
62479MS46 MUFG Bank - New York Branch 0.000	СР	05/04/2023 0 to 1 Year 0.605	P-1 A-1	4,000,000.00	3,891,350.00	3,895,440.00	-18,050.00	22,140.00	3.776	0.700%
63873KTC1 Natixis, New York Branch 0.000	СР	06/12/2023 0 to 1 Year 0.720	P-1 A-1	4,000,000.00	3,870,581.11	3,876,120.00	-3,602.22	9,141.11	4.450	0.6969
3131XDDP7 FH ZK9110 3.000	FHLMC	12/01/2032 10+ Years 3.537	Aaa AA+	557,812.17	573,326.32	524,309.97	-49,810.03	-1,121.00	2.263	0.094%
3137FNWW6 FHMS K-736 A1 1.895	FHLMC	06/25/2025 2 to 3 Years	Aaa	614,436.64	617,508.82	598,909.83	-16,115.87	808.23	1.781	0.1089
31334XZ28 FH QA1661 3.500	FHLMC	08/01/2049 10+ Years 6.299	Aaa AA+	494,517.72	511,439.50	455,159.05	-85,994.48	877.93	2.603	0.082%
3137FNX47 FHMS K-097 A1 2.160	FHLMC	05/25/2029 5 to 7 Years	Aaa	2,898,997.11	2,913,422.52	2,674,295.84	-231,503.41	-624.63	2.087	0.480%
3137FPJF3 FHMS K-099 A1 2.258	FHLMC	06/25/2029 5 to 7 Years	Aaa	1,402,460.45	1,409,412.44	1,299,113.13	-106,703.53	-278.35	2.164	0.233%
3137FQXH1 FHMS K-737 A1 2.116	FHLMC	06/25/2026 3 to 5 Years	Aaa	1,313,636.95	1,320,197.26	1,251,081.56	-64,390.37	-404.05	1.975	0.225%
3137FREB3 FHMS K-J28 A1 1.766	FHLMC	02/25/2025 2 to 3 Years	Aaa	101,966.06	101,965.65	101,045.31	-826.10	1.50	1.736	0.018%
3137BGK24 FHMS K-043 A2 3.062	FHLMC	12/25/2024 2 to 3 Years	Aaa	1,050,000.00	1,102,007.81	1,018,027.50	-55,253.80	-3,024.12	1.912	0.183%
3137FRZ95 FHMS K-107 A1 1.228	FHLMC	10/25/2029 7 to 10 Years	Aaa	958,999.46	963,741.71	838,932.73	-122,881.19	-217.18	2.215	0.151%
3137F6255 FHMS K-J31 A1 0.569	FHLMC	05/26/2026 3 to 5 Years	Aaa	160,728.44	160,725.23	154,561.29	-6,142.34	2.47	0.562	0.0289
3133A25X4 FH QA8062 3.500	FHLMC	03/01/2050 10+ Years 6.457	Aaa AA+	605,750.56	647,395.91	556,975.53	-123,698.53	-1,196.06	0.580	0.100%
3137H1LS3 FHMS K-J34 A1 0.681	FHLMC	06/25/2026 3 to 5 Years	Aaa	217,214.24	217,211.64	197,721.44	-19,492.02	0.64	0.433	0.0369
3133L7LB1 FH RC1222 3.500	FHLMC	12/01/2034 10+ Years 4.045	Aaa AA+	1,240,990.73	1,334,065.04	1,185,555.68	-150,500.72	-5,155.55	1.154	0.213%

Treasurer's Report Asset Listing

City of Grand Rapids - Aggregate (5126!

As of 10/04/2022

10/04/2022									Datou	: 10/06
ldentifier, Description, Coupon Rate	Security Type	Final Maturity, Final Maturity Group 1 - 10 Years, Modified Duration	Rating, S&P	Current Units	Original Cost	Market Value	Net Unrealized Gain/Loss	Net Amortization/ Accretion Income		% of Ma Value
3137H4RZ5 FHMS K-J36 A1 1.298	FHLMC	12/25/2026 3 to 5 Years	Aaa AA+ AAA	188,424.43	188,423.68	171,701.76	-16,698.25	-9.43	1.279	0.031%
3137FNXH8 FHMS K-J25 A2 2.610	FHLMC	01/25/2026 3 to 5 Years		1,534,675.78	1,601,937.75	1,467,011.92	-125,537.10	-6,934.79	1.223	0.264%
3137H6S63 FHMS K-141 A1 2.550	FHLMC	05/25/2031 7 to 10 Years	Aaa	1,029,122.30	1,000,616.64	930,748.50	-71,601.59	965.14	2.726	0.167%
3137BKRJ1 FHMS K-047 A2 3.329	FHLMC	05/25/2025 2 to 3 Years	Aaa	2,200,000.00	2,214,093.75	2,135,518.00	-76,289.28	-1,650.29	3.036	0.384%
3137H8B45 FHMS K-J40 A1 3.400	FHLMC	06/25/2028 5 to 7 Years	Aaa	699,195.66	699,187.27	675,010.48	-24,112.25	-64.53	3.371	0.121%
3137H92N8 FHMS K-J42 A1 3.902	FHLMC	07/25/2029 5 to 7 Years	Aaa	925,000.00	924,964.85	904,844.25	-20,106.00	-14.60	3.112	0.163%
	FHLMC CMO	11/15/2046 10+ Years	Aaa	913,839.00	940,683.02	848,700.55	-91,794.94	-1,295.88	2.363	0.152%
	FHLMC CMO	06/15/2040 10+ Years	Aaa	309,608.28	316,380.96	307,103.55	-3,838.89	-483.32	2.451	0.055%
	FHLMC CMO	04/15/2044 10+ Years	Aaa	1,050,758.00	1,060,937.22	959,363.07	-103,272.91	-442.95	2.035	0.172%
	FHLMC CMO	07/25/2046 10+ Years	Aaa	928,925.64	947,213.86	762,359.98	-187,624.85	-622.29	0.859	0.137%
	FHLMC CMO	06/25/2043 10+ Years	Aaa	1,250,308.85	1,209,175.64	994,858.25	-210,395.95	935.29	1.466	0.179%
	FHLMC CMO	07/15/2036 10+ Years	Aaa	1,697,484.09	1,657,168.84	1,538,378.91	-119,054.94	3,442.10	1.784	0.276%
	FHLMC CMO	08/25/2024 1 to 2 Years	Aaa	1,468,212.11	1,470,162.07	1,433,312.71	-36,072.71	-606.00	2.912	0.257%
3138EHKA9 FN AL1188 4.000	FNMA	09/01/2026 3 to 5 Years 1.489	Aaa AA+	859,406.22	897,005.24	843,154.85	-40,149.23	-5,264.42	2.006	0.151%
3140X4FV7 FN FM1082 3.000	FNMA	09/01/2031 7 to 10 Years 2.614	Aaa AA+	593,227.94	610,375.93	568,116.60	-40,922.74	-1,436.82	2.076	0.102%
31410LT93 FN 890776 3.500	FNMA	11/01/2031 7 to 10 Years 2.362	Aaa AA+	930,428.91	965,901.51	894,681.83	-67,585.23	-3,567.51	1.927	0.161%
3140QBY26 FN CA4328 3.000	FNMA	10/01/2034 10+ Years 4.013	Aaa AA+	602,898.12	619,572.02	566,464.99	-57,004.05	-498.09	2.170	0.102%
3140X3AJ7 FN FM0008 3.500	FNMA	08/01/2049 10+ Years 6.381	Aaa AA+	360,843.03	374,092.73	331,730.21	-59,199.15	-195.24	2.442	0.060%
3140QCG75 FN CA4721 3.500	FNMA	11/01/2034 10+ Years 4.014	Aaa AA+	532,182.96	554,301.81	508,410.35	-52,433.26	-1,713.92	2.222	0.091%
3136AJB54 FNA 2014-M04 A2 3.346	FNMA	03/25/2024 1 to 2 Years	Aaa	489,282.53	513,058.61	480,191.66	-16,907.35	-1,534.48	1.803	0.086%
3140X52Y8 FN FM2590 3.500	FNMA	12/01/2034 10+ Years 4.060	Aaa AA+	630,649.64	669,178.39	602,478.52	-75,577.16	-2,722.00	1.540	0.108%

Treasurer's Report Asset Listing

City of Grand Rapids - Aggregate (5126!

As of 10/04/2022

10/04/2022									Dated	d: 10/06/
ldentifier, Description, Coupon Rate	Security Type	Final Maturity, Final Maturity Group 1 - 10 Years, Modified Duration	Moody's Rating, S&P Rating, Fitch Rating	Current Units	Original Cost	Market Value	Net Unrealized Gain/Loss	Net Amortization/ Accretion Income		% of Mai Value
3140X6AQ4 FN FM2714 3.000	FNMA	03/01/2050 10+ Years 6.636	AA+	659,005.04	682,482.09	584,003.67	-111,540.60	-710.85	2.482	0.105%
3140X57G2 FN FM2694 3.000	FNMA	03/01/2035 10+ Years 4.060	AA+	776,977.35	818,739.88	730,024.61	-92,713.89	-1,571.79	1.446	0.131%
3140X56L2 FN FM2674 4.000	FNMA	03/01/2050 10+ Years 6.113	AA+	471,299.78	506,205.42	447,635.82	-90,006.17	833.35	1.366	0.080%
3136BCB82 FNA 2020-M52 A1 0.878	FNMA	10/25/2030 7 to 10 Years	Aaa	783,012.33	783,004.50	704,061.20	-79,744.88	-17.20	0.869	0.126%
3140X9K46 FN FM5714 4.000	FNMA	11/01/2035 10+ Years 3.708	Aaa AA+	732,624.19	798,102.47	715,099.82	-95,333.31	-6,971.87	0.712	0.128%
3140XALC4 FN FM6622 2.500	FNMA	02/01/2036 10+ Years 4.457	Aaa AA+	1,242,480.25	1,306,545.64	1,140,472.63	-160,685.88	-2,375.61	1.321	0.205%
3140XA4V1 FN FM7135 3.500	FNMA	05/01/2050 10+ Years 6.520	Aaa AA+	912,211.26	977,776.44	838,121.46	-161,169.20	-2,331.92	1.114	0.151%
3140XBDS6 FN FM7312 4.500	FNMA	08/01/2049 10+ Years 5.686	Aaa AA+	837,119.90	917,954.28	818,544.21	-133,329.79	-2,930.17	1.616	0.147%
3140X9SP1 FN FM5925 4.000	FNMA	11/01/2034 10+ Years 3.470	Aaa AA+	889,258.87	965,123.77	869,099.37	-106,455.76	-8,846.90	1.038	0.156%
3140J8C92 FN BM3695 4.000	FNMA	11/01/2037 10+ Years 4.262	Aaa AA+	956,823.75	1,046,525.98	933,400.70	-120,831.93	-7,465.90	1.179	0.168%
3140XCZN1 FN FM8848 2.500	FNMA	09/01/2041 10+ Years 5.477	Aaa AA+	1,385,927.99	1,463,453.33	1,206,464.17	-252,231.70	-2,538.43	1.089	0.217%
3140XB671 FN FM8086 3.500	FNMA	07/01/2051 10+ Years 5.979	Aaa AA+	1,170,256.29	1,262,596.82	1,069,625.95	-203,264.60	-2,702.69	1.421	0.192%
3140XC4K1 FN FM8925 4.000	FNMA	08/01/2034 10+ Years 3.554	Aaa AA+	875,237.33	949,085.48	865,233.37	-81,347.51	-5,519.54	1.256	0.155%
3136AEGQ FNA 2013-M7 A2 2.280	FNMA	12/25/2022 0 to 1 Year	Aaa	433,480.04	437,874.09	432,036.55	-1,315.08	-655.42	1.840	0.078%
3140Q9FM FN CA1971 3.500	FNMA	06/01/2033 10+ Years 3.644	Aaa AA+	1,210,177.06	1,276,925.89	1,156,650.93	-121,526.57	-4,291.86	1.665	0.208%
3140XFHZ7 FN FS0247 3.500	FNMA	01/01/2052 10+ Years 6.148	Aaa AA+	701,802.72	739,414.96	640,254.62	-98,621.65	-1,052.94	2.153	0.115%
3140J8C43 FN BM3690 3.500	FNMA	12/01/2032 10+ Years 3.389	Aaa AA+	1,415,798.72	1,467,563.86	1,364,929.07	-102,272.69	-3,585.27	2.366	0.245%
3140J9QL FN BM4958 4.000	FNMA	12/01/2033 10+ Years 3.621	Aaa AA+	1,332,246.20	1,361,805.42	1,301,244.83	-60,675.72	-2,026.61	3.374	0.234%
3140MRY39 FN BW0729 5.000	FNMA	07/01/2052 10+ Years 5.927	Aaa AA+	1,473,618.37	1,512,300.84	1,455,831.80	-55,873.80	-1,249.40	4.273	0.262%
	FNMA CMO	06/25/2033 10+ Years	Aaa	1,280,005.35	1,258,805.26	1,154,820.83	-102,401.31	658.47	2.091	0.207%
	FNMA CMO	03/25/2037 10+ Years	Aaa	1,296,123.61	1,315,970.50	1,206,211.51	-112,507.43	310.39	2.178	0.217%

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City of Grand Rapids - Aggregate (5126!

As of 10/04/2022

10/04/2022									Dated	d: 10/06/
ldentifier, Description, Coupon Rate	Security Type	Final Maturity, Final Maturity Group 1 - 10 Years, Modified Duration	Rating, S&P	Current Units	Original Cost	Market Value	Net Unrealized Gain/Loss	Net Amortization/ Accretion Income	Purchase Yield	% of Mari Value
3136B5WR2 FNR 2019-42 KC 2.500	FNMA CMO	07/25/2049 10+ Years 	Aaa AA+ AAA	1,345,112.79	1,359,299.53	1,197,217.64	-164,521.65	-106.47	2.246	0.215%
3136ACQB0 FNR 2013-19 GE 2.500	FNMA CMO	03/25/2033 10+ Years 	Aaa AA+ AAA	1,033,324.02	1,044,626.00	959,792.68	-85,805.61	-343.88	2.243	0.172%
3136A85N6 FNR 2012-107 GA 1.500	FNMA CMO	09/25/2027 3 to 5 Years 	Aaa AA+ AAA	672,230.87	662,935.17	640,420.90	-25,096.57	1,324.76	2.057	0.115%
3136B7EE7 FNR 2019-64 NA 2.500	FNMA CMO	09/25/2048 10+ Years 	Aaa AA+ AAA	1,423,734.34	1,488,692.23	1,276,036.14	-217,908.29	-510.02	1.004	0.229%
38381TLF0 GNR 2019-29 EH 3.500	GNMA CMO	04/20/2048 10+ Years 	Aaa AA+ AAA	906,431.26	933,482.57	869,222.26	-73,719.59	2,763.84	2.862	0.156%
38381WQU5 GNR 2019-069 PD 2.500		01/20/2048 10+ Years		1,402,343.68	1,400,152.52	1,270,873.96	-129,204.30	81.59	2.517	0.228%
31846V542 FIRST AMER:TRS OBG Z 2.830	MMFUND	10/04/2022 0 to 1 Year 		7,100,688.54	7,100,688.54	7,100,688.54	0.00	0.00		1.275%
054375VS6 AVONDALE MICH SCH DIST 1.700	MUNI	11/01/2023 1 to 2 Years 1.041	NA	400,000.00	400,000.00	389,968.00	-10,032.00	0.00	1.699	0.070%
054375VT4 AVONDALE MICH SCH DIST 1.750	MUNI	05/01/2024 1 to 2 Years 1.516	NA	1,030,000.00	1,031,225.70	991,436.80	-39,041.81	-78.07	1.720	0.178%
914455UC2 UNIVERSITY MICH UNIV REVS 1.004	MUNI	04/01/2025 2 to 3 Years 2.412	AAA	1,260,000.00	1,260,000.00	1,158,141.60	-101,858.40	0.00	1.004	0.208%
912828B66 UNITED STATES TREASURY 2.750	US GOV	02/15/2024 1 to 2 Years 1.315	AA+	1,000,000.00	991,914.06	979,840.00	-17,777.86	449.57	2.930	0.176%
9128282Y5 UNITED STATES TREASURY 2.125	US GOV	09/30/2024 1 to 2 Years 1.917	AA+	2,000,000.00	1,913,359.38	1,923,680.00	-43,164.36	4,222.13	2.991	0.346%
912828K74 UNITED STATES TREASURY 2.000	US GOV	08/15/2025 2 to 3 Years 2.732	AA+	25,950,000.00	26,502,216.79	24,469,033.50	-1,756,187.31	-24,661.48	1.619	4.395%
912828Z78 UNITED STATES TREASURY 1.500	US GOV	01/31/2027 3 to 5 Years 4.102	Aaa AA+	3,100,000.00	3,273,515.63	2,800,168.00	-424,549.54	-7,475.75	0.556	0.503%
91282CBC4 UNITED STATES TREASURY 0.375	US GOV	12/31/2025 3 to 5 Years 3.154	AA+	3,000,000.00	2,951,484.38	2,666,010.00	-300,047.52	2,703.73	0.729	0.479%
91282CBB6 UNITED STATES TREASURY 0.625	US GOV	12/31/2027 5 to 7 Years 5.047	Aaa AA+	12,025,000.00	11,560,928.71	10,187,940.75	-1,433,485.74	19,356.21	1.293	1.830%
912828L57 UNITED STATES TREASURY 1.750	US GOV	09/30/2022 0 to 1 Year 0.003	AA+	0.00	0.00	0.00	0.00	1,612.98	2.187	0.000%
912828UN8 UNITED STATES TREASURY 2.000	US GOV	02/15/2023 0 to 1 Year 0.359	Aaa AA+	1,000,000.00	968,867.19	993,980.00	-2,947.16	2,220.31	2.862	0.179%
912828R28 UNITED STATES TREASURY 1.625	US GOV	04/30/2023 0 to 1 Year 0.558	Aaa AA+	3,500,000.00	3,464,179.69	3,452,820.00	-22,697.04	11,105.97	2.870	0.620%
 2.159		10/09/2029	Aaa AA+	150,896,627.82	155,109,326.45	142,381,450.09	-12,082,241.90	-49,466.78	1.898	25.575%

Treasurer's Report Asset Listing

City of Grand Rapids - Aggregate (5126!

As of 10/04/2022

s of 10/04/2022									Dated	l: 10/06/2
binson Capital Mgt										
ldentifier, Description, Coupon Rate	Security Type	Final Maturity, Final Maturity Group 1 - 10 Years, Modified Duration	Moody's Rating, S&P Rating, Fitch Rating	Current Units	Original Cost	Market Value	Net Unrealized Gain/Loss	Net Amortization/ Accretion Income	Purchase Yield	
3133EAG44 FEDERAL FARM CREDIT BANKS FUNDING CORP 2.630	AGCY BOND	08/03/2026 3 to 5 Years 3.572	AA+	500,000.00	514,790.00	472,470.00	-35,868.34	-547.01	2.174	0.085%
3133ENB33 FEDERAL FARM CREDIT BANKS FUNDING CORP 3.050	AGCY BOND	07/19/2027 3 to 5 Years 4.371	AA+	2,500,000.00	2,495,150.00	2,399,225.00	-96,116.70	191.70	3.092	0.431%
3133ENB66 FEDERAL FARM CREDIT BANKS FUNDING CORP 3.150	AGCY BOND	07/20/2026 3 to 5 Years 3.506	AA+	1,000,000.00	998,620.00	964,900.00	-33,788.26	68.26	3.187	0.173%
3130ASG94 FEDERAL HOME LOAN BANKS 3.375		12/13/2024 2 to 3 Years 2.066	AA+	1,800,000.00	1,811,154.60	1,767,798.00	-42,496.38	-860.22	3.102	0.318%
3133ENVH0 FEDERAL FARM CREDIT BANKS FUNDING CORP 3.125		04/26/2030 7 to 10 Years 6.533	AA+	1,200,000.00	1,191,600.00	1,127,280.00	-64,471.02	151.02	3.228	0.202%
31846V542 FIRST AMER:TRS OBG Z 2.840		10/04/2022 0 to 1 Year 		1,602,111.65	1,602,111.65	1,602,111.65	0.00	0.00		0.288%
594698PL0 ICHIGAN ST STRATEGIC FD LTD OBLIG REV 2.522	MUNI	10/15/2023 1 to 2 Years 0.990	Aa2 NA NA	400,000.00	381,748.00	392,824.00	-2,743.65	1,102.27	3.260	0.071%
441587GM8 HOUGHTON-PORTAGE TWP SCH DIST MICH 2.550	MUNI	05/01/2024 1 to 2 Years 1.504	NA	520,000.00	518,798.80	506,287.60	-13,313.84	64.47	2.600	0.091%
53860RBQ0 LIVINGSTON CNTY MICH 2.600	MUNI	05/01/2028 5 to 7 Years 5.033	NA	925,000.00	925,000.00	844,182.75	-80,817.25	0.00	2.600	0.152%
645172LA3 NEW HAVEN MICH CMNTY SCHS 2.760	MUNI	05/01/2027 3 to 5 Years 4.169	NA	1,910,000.00	1,939,948.80	1,768,583.60	-159,564.13	-972.34	2.539	0.318%
780464KG7 ROYAL OAK MICH 4.053	MUNI	10/01/2030 7 to 10 Years 6.732	AA+	1,000,000.00	1,100,390.00	970,350.00	-92,887.02	-3,088.89	2.681	0.174%
925394HA9 VESTABURG MICH CMNTY SCHS 2.420	MUNI	05/01/2025 2 to 3 Years 2.430	AA	1,275,000.00	1,285,977.75	1,213,851.00	-66,293.27	-504.63	2.258	0.218%
657740FN1 NORTH BRANCH MICH AREA SCHS LAPEER CNTY 2.490	MUNI	05/01/2024 1 to 2 Years 1.505	NA	500,000.00	514,140.00	486,365.00	-18,545.86	-800.01	1.854	0.087%
279196CU1 ECORSE MICH PUB SCH DIST 2.302		05/01/2027 3 to 5 Years 4.215	NA	500,000.00	499,610.00	454,715.00	-45,050.86	12.62	2.313	0.082%
574446HD5 MARYSVILLE MICH PUB SCHS DIST 2.340	MUNI	05/01/2027 3 to 5 Years 4.209	NA	1,030,000.00	1,025,880.00	935,343.00	-92,082.01	138.45	2.398	0.168%
077527MA4 BELDING MICH AREA SCHS 2.700		05/01/2029 5 to 7 Years 5.822	AA	1,500,000.00	1,500,000.00	1,339,620.00	-160,380.00	0.00	2.700	0.241%
182252WV4 CLARKSTON MICH CMNTY SCHS 2.420	MUNI	05/01/2029 5 to 7 Years 5.891	NA	1,000,000.00	1,000,000.00	894,940.00	-105,060.00	0.00	2.420	0.161%
338639HS9 FLAT ROCK MICH CMNTY SCH DIST 2.471	MUNI	05/01/2028 5 to 7 Years 5.043	NA	500,000.00	500,000.00	448,515.00	-51,485.00	0.00	2.471	0.081%
105295NB1 BRANDON SCH DIST MICH 2.280	MUNI	05/01/2026 3 to 5 Years 3.338	NA AA NA	750,000.00	750,000.00	696,307.50	-53,692.50	0.00	2.280	0.125%

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10/04/2022			====						Dated	d: 10/06/2
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708186JJ1 PENNFIELD MICH SCHS DIST 2.112	MUNI	05/01/2026 3 to 5 Years 3.349	AA	500,000.00	500,000.00	461,510.00	-38,490.00	0.00	2.112	0.083%
462153GE1 IONIA MICH PUB SCHS 2.330	MUNI	05/01/2028 5 to 7 Years 5.071	NA	1,000,000.00	1,000,000.00	899,330.00	-100,670.00	0.00	2.330	0.162%
708186JK8 PENNFIELD MICH SCHS DIST 2.191	MUNI	05/01/2027 3 to 5 Years 4.227	AA	450,000.00	450,000.00	407,641.50	-42,358.50	0.00	2.191	0.073%
776219PP6 ROMULUS MICH CMNTY SCHS 2.309	MUNI	05/01/2027 3 to 5 Years 4.214	Aa1 NA	715,000.00	704,410.85	650,170.95	-58,154.12	357.75	2.526	0.117%
754254FA3 RAVENNA MICH PUB SCHS 2.550	MUNI	05/01/2029 5 to 7 Years 5.845	NA AA	750,000.00	749,497.50	660,180.00	-89,455.49	13.23	2.558	0.119%
754254EZ9 RAVENNA MICH PUB SCHS 2.500	MUNI	05/01/2028 5 to 7 Years 5.037	NA AA	700,000.00	699,573.00	627,312.00	-72,394.37	12.76	2.508	0.113%
699398GM9 PARCHMENT MICH SCH DIST 2.341	MUNI	05/01/2026 3 to 5 Years 3.332	Aa1 NA	655,000.00	655,000.00	607,427.35	-47,572.65	0.00	2.341	0.109%
311243RH4 FARMINGTON MICH 2.450	MUNI	06/01/2029 5 to 7 Years 5.952	NA AA	1,010,000.00	1,010,000.00	888,981.80	-121,018.20	0.00	2.450	0.160%
661224JF3 DRTH MUSKEGON MICH PUB SCHS SCH DIST 2.530	MUNI	05/01/2028 5 to 7 Years 5.037	NA AA	500,000.00	500,000.00	451,100.00	-48,900.00	0.00	2.530	0.081%
685713DY2 ORCHARD VIEW MICH SCHS 2.687	MUNI	05/01/2031 7 to 10 Years 7.351	AA	685,000.00	685,000.00	584,702.30	-100,297.70	0.00	2.687	0.105%
081707DK4 BENDLE MICH PUB SCH DIST 2.512	MUNI	05/01/2028 5 to 7 Years 5.036	AA	395,000.00	395,000.00	354,212.30	-40,787.70	0.00	2.512	0.064%
421560LU5 HAZEL PARK MICH SCH DIST 2.275	MUNI	11/01/2024 2 to 3 Years 1.974	NA AA	700,000.00	700,000.00	670,194.00	-29,806.00	0.00	2.275	0.120%
081707DL2 BENDLE MICH PUB SCH DIST 2.562	MUNI	05/01/2029 5 to 7 Years 5.843	AA	410,000.00	410,000.00	361,173.10	-48,826.90	0.00	2.562	0.065%
418308TA0 HASLETT MICH PUB SCH DIST 2.699	MUNI	05/01/2029 5 to 7 Years 5.823	AA	700,000.00	700,000.00	625,681.00	-74,319.00	0.00	2.699	0.112%
533883PT5 LINCOLN MICH CONS SCH DIST 2.565	MUNI	05/01/2027 3 to 5 Years 4.188	NA AA	500,000.00	500,000.00	459,610.00	-40,390.00	0.00	2.565	0.083%
216876LS9 COOPERSVILLE AREA MICH PUB SCHS 2.595	MUNI	05/01/2027 3 to 5 Years 4.185	Aa1 NA	1,000,000.00	1,000,000.00	920,450.00	-79,550.00	0.00	2.595	0.165%
533883PR9 LINCOLN MICH CONS SCH DIST 2.375		05/01/2025 2 to 3 Years	NA	200,000.00	200,000.00	189,958.00	-10,042.00	0.00	2.375	0.034%
205759KN2 COMSTOCK PARK MICH PUB SCHS 2.662	MUNI	11/01/2029 7 to 10 Years 6.218	NA AA	1,270,000.00	1,270,000.00	1,114,882.20	-155,117.80	0.00	2.662	0.200%
621060MZ2 DUNT CLEMENS MICH CMNTY SCH DIST 2.550	MUNI	05/01/2026 3 to 5 Years 3.320	NA AA	1,185,000.00	1,185,000.00	1,108,377.90	-76,622.10	0.00	2.550	0.199%
966578NA0 WHITMORE LAKE MICH PUB SCH DIST 2.607	MUNI	05/01/2029 5 to 7 Years 5.841	NA AA	1,000,000.00	1,000,000.00	890,490.00	-109,510.00	0.00	2.607	0.160%

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of 10/04/2022										: 10/06/
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947576JQ8 WEBBERVILLE MICH CMNTY SCH DIST 2.512	MUNI	05/01/2028 5 to 7 Years 5.041	AA	425,000.00	425,000.00	383,566.75	-41,433.25	0.00	2.512	0.069%
947576JR6 WEBBERVILLE MICH CMNTY SCH DIST 2.562	MUNI	05/01/2029 5 to 7 Years 5.850	AA	425,000.00	425,000.00	377,383.00	-47,617.00	0.00	2.562	0.068%
947576JP0 WEBBERVILLE MICH CMNTY SCH DIST 2.462	MUNI	05/01/2027 3 to 5 Years 4.200	AA	425,000.00	425,000.00	390,014.00	-34,986.00	0.00	2.462	0.070%
516391DM8 NSING MICH BRD WTR & LT UTIL SYS REV 2.640	MUNI	07/01/2029 5 to 7 Years 5.996	Aa3 AA-	500,000.00	500,000.00	443,650.00	-56,350.00	0.00	2.640	0.080%
444240TB1 HUDSONVILLE MICH PUB SCHS 2.581	MUNI	05/01/2029 5 to 7 Years 5.847	NA AA	350,000.00	350,000.00	311,440.50	-38,559.50	0.00	2.581	0.056%
444240SX4 HUDSONVILLE MICH PUB SCHS 2.671	MUNI	05/01/2030 7 to 10 Years 6.614	NA AA	400,000.00	400,000.00	351,588.00	-48,412.00	0.00	2.671	0.063%
480520GA7 JONESVILLE MICH CMNTY SCHS 2.249	MUNI	05/01/2029 5 to 7 Years 5.908	NA AA	685,000.00	685,000.00	594,963.60	-90,036.40	0.00	2.249	0.107%
193126H5 COLDWATER MICH ELEC UTIL REV 2.448	MUNI	02/01/2027 3 to 5 Years 4.007	A3 AA	255,000.00	255,000.00	232,924.65	-22,075.35	0.00	2.447	0.042%
193126H3 COLDWATER MICH ELEC UTIL REV 2.802	MUNI	02/01/2030 7 to 10 Years 6.427	A3 AA	225,000.00	225,000.00	197,237.25	-27,762.75	0.00	2.801	0.035%
193126H55 COLDWATER MICH ELEC UTIL REV 2.702	MUNI	02/01/2029 5 to 7 Years 5.656	A3 AA	110,000.00	110,000.00	97,675.60	-12,324.40	0.00	2.701	0.018%
193126HE2 COLDWATER MICH ELEC UTIL REV 2.358	MUNI	02/01/2026 3 to 5 Years 3.126	A3 AA	165,000.00	165,000.00	153,410.40	-11,589.60	0.00	2.357	0.028%
109367VZ2 BRIGHTON MICH AREA SCH DIST 1.281	MUNI	05/01/2024 1 to 2 Years 1.523	Aa1 NA	1,000,000.00	1,000,000.00	954,580.00	-45,420.00	0.00	1.280	0.171%
849765GF3 SPRING LAKE MICH PUB SCHS 1.952	MUNI	05/01/2028 5 to 7 Years 5.121	NA AA	540,000.00	540,000.00	471,981.60	-68,018.40	0.00	1.952	0.085%
849765GE 849765GE SPRING LAKE MICH PUB SCHS 1.746	MUNI	05/01/2027 3 to 5 Years 4.273	NA AA	1,000,000.00	1,000,000.00	887,680.00	-112,320.00	0.00	1.746	0.159%
803208NE3 SARANAC MICH CMNTY SCH DIST 2.007	MUNI	05/01/2028 5 to 7 Years 5.109	NA AA	500,000.00	500,000.00	436,105.00	-63,895.00	0.00	2.007	0.078%
611821GD7 MONTAGUE MICH AREA PUB SCHS 2.030	MUNI	05/01/2029 5 to 7 Years 5.949	NA AA	335,000.00	335,000.00	285,986.15	-49,013.85	0.00	2.030	0.051%
803208NG8 SARANAC MICH CMNTY SCH DIST 2.127	MUNI	05/01/2030 7 to 10 Years 6.738	NA AA	500,000.00	500,000.00	417,960.00	-82,040.00	0.00	2.127	0.075%
611821GE3 MONTAGUE MICH AREA PUB SCHS 2.080	MUNI	05/01/2030 7 to 10 Years 6.754	NA AA	405,000.00	405,000.00	338,499.00	-66,501.00	0.00	2.080	0.061%
611821GC7 MONTAGUE MICH AREA PUB SCHS 1.950	MUNI	05/01/2028 5 to 7 Years 5.119	NA AA	200,000.00	200,000.00	174,336.00	-25,664.00	0.00	1.950	0.031%
07207PBN9 AY CITY MICH BROWNFIELD REDEV AUTH 1.527	MUNI	10/01/2025 2 to 3 Years 2.868	NA AA	130,000.00	130,000.00	119,276.30	-10,723.70	0.00	1.527	0.021%
07207PBT6 AY CITY MICH BROWNFIELD REDEV AUTH 2.414	MUNI	10/01/2030 7 to 10 Years 7.075	NA AA	500,000.00	500,000.00	424,750.00	-75,250.00	0.00	2.414	0.076%

Treasurer's Report Asset Listing

City of Grand Rapids - Aggregate (5126!

As of 10/04/2022

	Security Type	Final Maturity,	Moody's	Current Units	Original Cost	Market Value	Net Unrealized	Net Amortization/	Purchase	
Description, Coupon Rate	, ,,	Final Maturity Group 1 - 10 Years, Modified Duration	Rating, S&P Rating, Fitch Rating		Trg		Gain/Loss	Accretion Income	Yield	Value
07207PBS8 BAY CITY MICH BROWNFIELD REDEV AUTH 2.364	MUNI	10/01/2029 5 to 7 Years 6.289	AA	485,000.00	485,000.00	419,234.00	-65,766.00	0.00	2.364	0.075%
07207PBP4 BAY CITY MICH BROWNFIELD REDEV AUTH 1.841		10/01/2026 3 to 5 Years 3.773	AA	140,000.00	140,000.00	126,438.20	-13,561.80	0.00	1.841	0.023%
07207PBR0 BAY CITY MICH BROWNFIELD REDEV AUTH 2.264	MUNI	10/01/2028 5 to 7 Years 5.479	AA	265,000.00	265,000.00	232,807.80	-32,192.20	0.00	2.264	0.042%
07207PBQ2 BAY CITY MICH BROWNFIELD REDEV AUTH 2.041	MUNI	10/01/2027 3 to 5 Years 4.648	AA	100,000.00	100,000.00	88,898.00	-11,102.00	0.00	2.041	0.016%
59447TYT4 MICHIGAN FIN AUTH REV 2.198		06/15/2027 3 to 5 Years 4.337	NA AA-	520,000.00	520,000.00	463,652.80	-56,347.20	0.00	2.198	0.083%
59447TYW7 MICHIGAN FIN AUTH REV 2.581		06/15/2030 7 to 10 Years 6.737	NA AA-	395,000.00	395,000.00	338,179.25	-56,820.75	0.00	2.581	0.0619
59447TYUI MICHIGAN FIN AUTH REV 2.381	MUNI	06/15/2028 5 to 7 Years 5.166	NA AA-	545,000.00	545,000.00	479,273.00	-65,727.00	0.00	2.381	0.0869
989258PC6 ZEELAND MICH PUB SCHS 1.885		05/01/2029 5 to 7 Years 5.982	NA AA	750,000.00	750,000.00	637,417.50	-112,582.50	0.00	1.885	0.114
989258PBB ZEELAND MICH PUB SCHS 1.775	MUNI	05/01/2028 5 to 7 Years 5.148	NA AA	500,000.00	500,000.00	433,285.00	-66,715.00	0.00	1.775	0.078
714738MCH PERRY MICH PUB SCHS 1.803	MUNI	05/01/2028 5 to 7 Years 5.140	NA AA	1,450,000.00	1,450,000.00	1,250,335.00	-199,665.00	0.00	1.803	0.225
	MUNI	05/01/2030 7 to 10 Years 6.798	Aa1 NA	300,000.00	300,000.00	247,599.00	-52,401.00	0.00	1.914	0.0449
657740FY7 ORTH BRANCH MICH AREA SCHS LAPEER CNTY 1.824		05/01/2029 5 to 7 Years 5.991	NA	310,000.00	310,000.00	261,063.40	-48,936.60	0.00	1.824	0.047
955023VE3 WEST OTTAWA MICH PUB SCH DIST 1.415		05/01/2027 3 to 5 Years 4.309	NA	420,000.00	420,000.00	367,437.00	-52,563.00	0.00	1.415	0.066
955023VD5 WEST OTTAWA MICH PUB SCH DIST 1.305		05/01/2026 3 to 5 Years 3.403	NA	300,000.00	300,000.00	269,112.00	-30,888.00	0.00	1.305	0.0489
443114UU5 HOWELL MICH PUB SCHS 0.970	MUNI	05/01/2025 2 to 3 Years 2.482	NA AA	1,000,000.00	1,000,000.00	917,370.00	-82,630.00	0.00	0.970	0.165
897387TV8 TROY MICH 0.830		11/01/2025 3 to 5 Years 2.965	NA AAA	175,000.00	175,000.00	157,645.25	-17,354.75	0.00	0.830	0.028
897387TW6 TROY MICH 1.145	MUNI	11/01/2026 3 to 5 Years 3.880	NA AAA	210,000.00	210,000.00	185,123.40	-24,876.60	0.00	1.145	0.033
722205NU1 ICKNEY MICH CMNTY SCHS LIVINGSTON & WASHTENAW CN 1.309	MUNI	05/01/2026 3 to 5 Years 3.400	Aa1 NA	500,000.00	500,000.00	446,295.00	-53,705.00	0.00	1.309	0.080
771503JM2 ROCHESTER MICH 1.221	MUNI	10/01/2027 3 to 5 Years 4.736	AAA	115,000.00	115,000.00	98,233.00	-16,767.00	0.00	1.221	0.0189
771503JL4 ROCHESTER MICH 1.121	MUNI	10/01/2026 3 to 5 Years 3.822	NA AAA	220,000.00	220,000.00	193,142.40	-26,857.60	0.00	1.121	0.0359

Treasurer's Report Asset Listing

City of Grand Rapids - Aggregate (5126!

As of 10/04/2022

Identifier, Description, Coupon Rate	Security Type	Final Maturity, Final Maturity Group 1 - 10 Years, Modified Duration	Rating, S&P	Current Units	Original Cost	Market Value	Net Unrealized Gain/Loss	Net Amortization/ Accretion Income		% of M Value
771503JP5 ROCHESTER MICH 1.716	MUNI	10/01/2029 5 to 7 Years 6.424	AAA	200,000.00	200,000.00	166,148.00	-33,852.00	0.00	1.716	0.030%
771503JQ3 ROCHESTER MICH 1.816	MUNI	10/01/2030 7 to 10 Years 7.236	AAA	250,000.00	250,000.00	203,852.50	-46,147.50	0.00	1.816	0.037%
771503JN0 ROCHESTER MICH 1.616	MUNI	10/01/2028 5 to 7 Years 5.579	AAA	190,000.00	190,000.00	161,112.40	-28,887.60	0.00	1.616	0.029%
932423VK9 WALLED LAKE MICH CONS SCH DIST 0.859	MUNI	05/01/2026 3 to 5 Years 3.434	Aa1 NA	400,000.00	400,000.00	352,808.00	-47,192.00	0.00	0.859	0.063%
958638ZC5 WESTERN MICH UNIV REVS 1.047	MUNI	11/15/2026 3 to 5 Years 3.920	Aa3 AA	300,000.00	300,000.00	259,887.00	-40,113.00	0.00	1.047	0.047%
557786JP6 MADISON MICH DIST PUB SCHS 2.130	MUNI	05/01/2030 7 to 10 Years 6.734	NA AA	225,000.00	225,000.00	187,470.00	-37,530.00	0.00	2.130	0.034%
557786JJ0 MADISON MICH DIST PUB SCHS 1.020	MUNI	05/01/2025 2 to 3 Years 2.479	NA AA	130,000.00	130,000.00	119,104.70	-10,895.30	0.00	1.020	0.021%
557786JN1 MADISON MICH DIST PUB SCHS 1.980	MUNI	05/01/2029 5 to 7 Years 5.954	AA	170,000.00	170,000.00	143,818.30	-26,181.70	0.00	1.980	0.026%
557786JM3 MADISON MICH DIST PUB SCHS 1.800	MUNI	05/01/2028 5 to 7 Years 5.139	AA	430,000.00	430,000.00	370,238.60	-59,761.40	0.00	1.800	0.067%
557786JK7 MADISON MICH DIST PUB SCHS 1.230	MUNI	05/01/2026 3 to 5 Years 3.406	AA	210,000.00	210,000.00	187,107.90	-22,892.10	0.00	1.230	0.034%
557786JL5 MADISON MICH DIST PUB SCHS 1.630	MUNI	05/01/2027 3 to 5 Years 4.282	AA	165,000.00	165,000.00	144,977.25	-20,022.75	0.00	1.630	0.026%
765177DA5 RICHMOND MICH CMNTY SCHS 1.000	MUNI	05/01/2024 1 to 2 Years 1.526	NA	650,000.00	658,645.00	617,259.50	-37,312.88	-754.15	0.550	0.111%
170016G37 CHIPPEWA VALLEY MICH SCHS 2.064	MUNI	05/01/2031 7 to 10 Years 7.557	NA	500,000.00	500,000.00	410,340.00	-89,660.00	0.00	2.064	0.074%
462153GJ0 IONIA MICH PUB SCHS 0.950	MUNI	05/01/2025 2 to 3 Years 2.485	AA	735,000.00	735,000.00	676,295.55	-58,704.45	0.00	0.950	0.121%
897404TC3 TROY MICH CITY SCH DIST 1.557	MUNI	05/01/2028 5 to 7 Years 5.182	AA	200,000.00	200,000.00	171,188.00	-28,812.00	0.00	1.557	0.031%
897404TB5 TROY MICH CITY SCH DIST 1.357	MUNI	05/01/2027 3 to 5 Years 4.315	NA AA	200,000.00	200,000.00	174,496.00	-25,504.00	0.00	1.357	0.031%
129644B58 CALHOUN CNTY MICH 1.280	MUNI	10/01/2026 3 to 5 Years 3.802	AA	425,000.00	425,000.00	369,214.50	-55,785.50	0.00	1.280	0.066%
129644B66 CALHOUN CNTY MICH 1.536	MUNI	10/01/2027 3 to 5 Years 4.689	AA	550,000.00	550,000.00	467,181.00	-82,819.00	0.00	1.536	0.084%
565369ET8 MAPLE VALLEY MICH SCHS 1.349	MUNI	05/01/2027 3 to 5 Years 4.314	AA	905,000.00	905,000.00	786,951.80	-118,048.20	0.00	1.349	0.141%
846625NE7 SPARTA MICH AREA SCHS 1.467	MUNI	05/01/2028 5 to 7 Years 5.195	AA	550,000.00	550,000.00	467,720.00	-82,280.00	0.00	1.467	0.084%
846625ND9 SPARTA MICH AREA SCHS 1.287	MUNI	05/01/2027 3 to 5 Years 4.322	AA	300,000.00	300,000.00	260,673.00	-39,327.00	0.00	1.287	0.047%

Treasurer's Report Asset Listing

City of Grand Rapids - Aggregate (5126!

As of 10/04/2022

of 10/04/2022									Dated	d: 10/06/2
ldentifier, Description, Coupon Rate	Security Type	Final Maturity, Final Maturity Group 1 - 10 Years, Modified Duration	Moody's Rating, S&P Rating, Fitch Rating	Current Units	Original Cost	Market Value	Net Unrealized Gain/Loss	Net Amortization/ Accretion Income	Purchase Yield	% of Mark Value
846625NF4 SPARTA MICH AREA SCHS 1.663	MUNI	05/01/2029 5 to 7 Years 6.027	AA	605,000.00	605,000.00	505,568.25	-99,431.75	0.00	1.663	0.091%
565369EU5 MAPLE VALLEY MICH SCHS 1.529	MUNI	05/01/2028 5 to 7 Years 5.184	AA	950,000.00	950,000.00	808,640.00	-141,360.00	0.00	1.529	0.145%
597589CP3 MIDLAND MICH PUB SCHS 1.405	MUNI	05/01/2027 3 to 5 Years 4.309	AA	400,000.00	400,000.00	349,492.00	-50,508.00	0.00	1.405	0.063%
778017QN6 ROSEVILLE MICH CMNTY SCHS 1.199	MUNI	05/01/2027 3 to 5 Years 4.329	NA AA	1,700,000.00	1,700,000.00	1,463,020.00	-236,980.00	0.00	1.200	0.263%
729429RD4 YMOUTH-CANTON MICH CMNTY SCH DIST 1.342	MUNI	05/01/2028 5 to 7 Years 5.216	NA	1,700,000.00	1,700,000.00	1,437,639.00	-262,361.00	0.00	1.342	0.258%
59465MV44 IICHIGAN ST HSG DEV AUTH RENTAL HSG REV 2.363	MUNI	10/01/2022 0 to 1 Year 0.003	NA NR	0.00	0.00	0.00	0.00	-287.29	2.295	0.000%
791587JF6 ST LOUIS MICH PUB SCHS 1.875	MUNI	05/01/2029 5 to 7 Years 5.983	AA	200,000.00	200,000.00	169,510.00	-30,490.00	0.00	1.875	0.030%
791587JG4 ST LOUIS MICH PUB SCHS 2.000	MUNI	05/01/2030 7 to 10 Years 6.778	AA	390,000.00	390,000.00	325,104.00	-64,896.00	0.00	2.000	0.058%
791587JD1 ST LOUIS MICH PUB SCHS 1.400	MUNI	05/01/2027 3 to 5 Years 4.310	NA AA NA	370,000.00	370,000.00	323,206.10	-46,793.90	0.00	1.400	0.058%
791587JE9 ST LOUIS MICH PUB SCHS 1.650	MUNI	05/01/2028 5 to 7 Years 5.167	NA AA	200,000.00	200,000.00	171,864.00	-28,136.00	0.00	1.650	0.031%
791587JH2 ST LOUIS MICH PUB SCHS 2.100	MUNI	05/01/2031 7 to 10 Years 7.540	AA	200,000.00	200,000.00	163,786.00	-36,214.00	0.00	2.100	0.029%
072257Q68 BAY COUNTY MICHIGAN 1.743	MUNI	10/01/2028 5 to 7 Years 5.556	NA	325,000.00	325,000.00	276,428.75	-48,571.25	0.00	1.743	0.050%
072257Q50 BAY COUNTY MICHIGAN 1.543	MUNI	10/01/2027 3 to 5 Years 4.699	NA NA	240,000.00	240,000.00	207,794.40	-32,205.60	0.00	1.543	0.037%
483270KP8 KALAMAZOO MICH PUB SCHS 1.670	MUNI	05/01/2027 3 to 5 Years 4.281	AA	375,000.00	375,000.00	331,980.00	-43,020.00	0.00	1.670	0.060%
386497CR0 GRAND TRAVERSE CNTY MICH 1.950	MUNI	09/01/2030 7 to 10 Years 7.109	NA AA	895,000.00	895,000.00	731,313.45	-163,686.55	0.00	1.950	0.131%
386497CQ2 GRAND TRAVERSE CNTY MICH 1.850	MUNI	09/01/2029 5 to 7 Years 6.310	NA AA	875,000.00	875,000.00	730,450.00	-144,550.00	0.00	1.850	0.131%
691610ETE OXFORD MICH CMNTY SCHS 2.390	MUNI	11/01/2029 7 to 10 Years 6.284	Aa1 NA	1,700,000.00	1,758,208.00	1,476,280.00	-276,129.15	-1,947.63	1.889	0.265%
512534HL5 LAKEWOOD MICH PUB SCHS 1.950	MUNI	05/01/2029 5 to 7 Years 5.970	NA AA	450,000.00	450,000.00	384,448.50	-65,551.50	0.00	1.950	0.069%
512534HM3 LAKEWOOD MICH PUB SCHS 2.050	MUNI	05/01/2030 7 to 10 Years 6.768	NA AA	500,000.00	500,000.00	419,810.00	-80,190.00	0.00	2.050	0.075%
182252XJ CLARKSTON MICH CMNTY SCHS 2.363	MUNI	05/01/2030 7 to 10 Years 6.685	Aa1 NA	710,000.00	710,000.00	621,988.40	-88,011.60	0.00	2.363	0.112%

Treasurer's Report Asset Listing

City of Grand Rapids - Aggregate (5126!

As of 10/04/2022

Dated: 10/06/20

ldentifier, Description, Coupon Rate	Security Type	Final Maturity, Final Maturity Group 1 - 10 Years, Modified Duration	Moody's Rating, S&P Rating, Fitch Rating	Current Units	Original Cost	Market Value	Net Unrealized Gain/Loss	Net Amortization/ Accretion Income	Purchase Yield	% of Marke Value
914455PD6 UNIVERSITY MICH UNIV REVS 3.416		04/01/2023 0 to 1 Year 0.482	AAA	830,000.00	844,466.90	827,111.60	-4,768.33	-994.56	3.193	0.149%
59465MV51 MICHIGAN ST HSG DEV AUTH RENTAL HSG REV 2.463	MUNI	04/01/2023 0 to 1 Year 0.481	AA	1,280,000.00	1,244,646.40	1,268,172.80	-7,216.53	2,436.18	2.928	0.228%
279196CX5 ECORSE MICH PUB SCH DIST 2.192	MUNI	05/01/2026 3 to 5 Years 3.343	NA	1,000,000.00	961,680.00	925,230.00	-40,696.70	2,335.84	3.209	0.166%
594698PK2 MICHIGAN ST STRATEGIC FD LTD OBLIG REV 2.472	MUNI	04/15/2023 0 to 1 Year 0.513	NA	1,150,000.00	1,105,006.50	1,138,373.50	-5,327.15	3,081.78	3.146	0.204%
944233LM5 WAYLAND MICH UN SCH DIST 2.400	MUNI	05/01/2023 0 to 1 Year 0.558	AA	805,000.00	804,356.00	797,352.50	-7,551.13	43.39	2.421	0.143%
987864PF6 YPSILANTI MICH SCH DIST 2.620	MUNI	05/01/2023 0 to 1 Year 0.556	AA	1,600,000.00	1,619,520.00	1,583,280.00	-19,815.82	-1,394.67	2.278	0.284%
042105MH6 ARMADA MICH AREA SCHS 3.036	MUNI	05/01/2023 0 to 1 Year 0.556	NA AA	1,385,000.00	1,380,914.25	1,376,745.40	-7,645.83	273.27	3.088	0.247%
129271RU8 CALEDONIA MICH CMNTY SCHS 2.300	MUNI	05/01/2023 0 to 1 Year 0.558	AA	750,000.00	723,157.50	742,455.00	-3,524.99	1,803.44	2.874	0.133%
554885J53 MACOMB CNTY MICH 3.326	MUNI	11/01/2025 3 to 5 Years 2.841	AA+	500,000.00	499,800.00	484,445.00	-15,379.39	15.82	3.338	0.087%
594698RW4 MICHIGAN ST STRATEGIC FD LTD OBLIG REV 1.116	MUNI	09/01/2025 2 to 3 Years 2.798	NA	800,000.00	744,312.00	722,360.00	-28,339.62	4,217.12	3.360	0.130%
824433LZ7 SHIAWASSEE CNTY MICH 4.052	MUNI	10/01/2030 7 to 10 Years 6.690	AA	500,000.00	500,000.00	467,670.00	-32,330.00	0.00	4.053	0.084%
824433MA1 SHIAWASSEE CNTY MICH 4.152	MUNI	10/01/2031 7 to 10 Years 7.342	AA	1,100,000.00	1,100,000.00	1,023,902.00	-76,098.00	0.00	4.153	0.184%
 2.304		05/27/2027 4.303	AA	84,682,111.65	84,708,113.50	76,829,866.95	-7,895,897.96	4,167.94	2.300	13.800%
wer Bond 2020										
ldentifier, Description, Coupon Rate	Security Type	Final Maturity, Final Maturity Group 1 - 10 Years, Modified Duration	Rating, S&P	Current Units	Original Cost	Market Value	Net Unrealized Gain/Loss	Net Amortization/ Accretion Income	Purchase Yield	% of Marke Value
31846V542 FIRST AMER:TRS OBG Z 2.840	MMFUND	10/04/2022 0 to 1 Year 	Aaa	5,226,025.16	5,226,025.16	5,226,025.16	0.00	0.00		0.939%
31846V542 FIRST AMER:TRS OBG Z 2.840	MMFUND	10/04/2022 0 to 1 Year	Aaa AAAm AAA	5,226,025.16	5,226,025.16	5,226,025.16	0.00	0.00		0.939%

Attachment: FC Treasurers Report 10-18-2022 Appendix 1 - Asset Listing (Treasurer's Report for

Treasurer's Report Asset Listing

City of Grand Rapids - Aggregate (5126!

As of 10/04/2022 Dated: 10/06/20

ldentifier, Description, Coupon Rate	Security Type Final Maturit Final Maturity Group 2 10 Ve Modified Duratio	- Rating, s. S&P	Current Units	Original Cost	Market Value	Net Unrealized Gain/Loss	Net Amortization/ Accretion Income	Purchase Yield	% of Market Value
31846V542 FIRST AMER:TRS OBG Z 2.840	MMFUND 10/04/202 0 to 1 Yes	2 Aaa ar AAAm AAA	39.65	39.65	39.65	0.00	0.00		0.000%
31846V542 FIRST AMER:TRS OBG Z 2.840	0 to 1 Yea	2 Aaa ar AAAm AAA	39.65	39.65	39.65	0.00	0.00		0.000%
Street Lighting Bond 2021									
Identifier, Description, Coupon Rate	Security Type Final Maturit Final Maturity Group a 10 Year Modified Duratio	- Rating	Current Units	Original Cost	Market Value	Net Unrealized Gain/Loss	Net Amortization/ Accretion Income	Purchase Yield	% of Market Value
CCU9102208924 CCU9102208924 0.400	0 to 1 Ye		6,215,789.19	6,215,789.19	6,215,789.19	0.00	0.00		1.116%
CCU9102208924 CCU9102208924 0.400	0 to 1 Yea		6,215,789.19	6,215,789.19	6,215,789.19	0.00	0.00		1.116%
Water Bond 2020									
ldentifier, Description, Coupon Rate	Security Type Final Maturit Final Maturity Group 1 10 Ve Modified Duratio	- Rating, s. S&P	Current Units	Original Cost	Market Value	Net Unrealized Gain/Loss	Net Amortization/ Accretion Income	Purchase Yield	% of Market Value
GOVMICMMF GovMIC 0.000	0 to 1 Ye	2 NA ar NA NA	5,036,996.74	5,036,996.74	5,036,996.74	0.00	0.00		0.905%
GOVMICMMF GovMIC 0.000	0 to 1 Yea		5,036,996.74	5,036,996.74	5,036,996.74	0.00	0.00		0.905%
Summary									
Identifier, Description, Coupon Rate	Security Type Final Maturit Final Maturity Group 1 10 Year Modified Duratio	- Rating, s, S&P	Current Units	Original Cost	Market Value	Net Unrealized Gain/Loss	Net Amortization/ Accretion Income		% of Market Value
 1.768		AA+	592,871,756.48	593,524,232.28	556,720,955.44	-35,466,009.32	831,669.60	2.031	100.000%

^{*} Grouped by: Portfolio.
* Groups Sorted by: Portfolio.
* Weighted by: Market Value.
* Holdings Displayed by: Position by Account.

^{*} Disposed holdings that generated income are shown on this report due to the presence of income columns.

Treasury Report - Trading Activity 09/30/2022 - 10/04/2022

City of Grand Rapids - Aggregate (5126!

* Does not Lock Down.	

Cemetery	

Identifier, Description, Coupon Rate	Final Maturity 1 - 10	laturity, Moody' r Group s Years, Rating, uration S&P Rating, Fitch Rating	Transaction Type, Status	Trade Date, Settle Date	Current Units	Price	Principal	Accrued Interest	Realized Gain/ Loss	Amount	Yield to Mati Yield to Yield to V
31846V542 FIRST AMER:TRS OBG Z 2.840		4/2022 Aaa 1 Year AAAm AAA	Buy Settled	10/04/2022 10/04/2022	2,213.70	1.000	2,213.70	0.00	0.00	-2,213.70	
31846V542 FIRST AMER:TRS OBG Z 2.840		4/2022 Aaa 1 Year AAAm AAA	Buy Settled	10/04/2022 10/04/2022	2,213.70	1.000	2,213.70	0.00	0.00	-2,213.70	14.

Internal Mgt

9/30/2022 - 10/04/2022				=======================================			=======================================					
oes not Lock Down. emetery Perpetual Care												
ldentifier, Description, Coupon Rate	Security Type	Final Maturity, Final Maturity Group 1 - 10 Years, Modified Duration	s Rating,	Transaction Type, Status	Trade Date, Settle Date	Current Units	Price	Principal	Accrued Interest	Realized Gain/ Loss	Amount	Yield to Mat Yield to Yield to V
31846V542 FIRST AMER:TRS OBG Z 2.840	MMFUND	10/04/2022 0 to 1 Year 	Aaa AAAm AAA	Buy Settled	10/04/2022 10/04/2022	2,213.70	1.000	2,213.70	0.00	0.00	-2,213.70	
31846V542 FIRST AMER:TRS OBG Z 2.840	MMFUND	10/04/2022 0 to 1 Year 	Aaa AAAm AAA	Buy Settled	10/04/2022 10/04/2022	2,213.70	1.000	2,213.70	0.00	0.00	-2,213.70	
ernal Mgt												
ldentifier, Description, Coupon Rate	Security Type	Final Maturity, Final Maturity Group 1 - 10 Years, Modified Duration	s Rating,	Transaction Type, Status	Trade Date, Settle Date	Current Units	Price	Principal	Accrued Interest	Realized Gain/ Loss	Amount	Yield to Mati Yield to Yield to V
31846V542 FIRST AMER:TRS OBG Z 2.840	MMFUND	10/04/2022 0 to 1 Year 	AAAm	Buy Settled		1,214,106.89	1.000	1,214,106.89	0.00	0.00	-1,214,106.89	
129644A91 CALHOUN CNTY MICH 0.360	MUNI	10/01/2022 0 to 1 Year 0.003	AA	Maturity Settled	10/01/2022 10/01/2022	-530,000.00	100.000	-530,000.00	0.00	0.00	530,000.00	0
072257P85 BAY CNTY MICH 0.473		10/01/2022 0 to 1 Year 0.003	AA	Maturity Settled	10/01/2022 10/01/2022	-170,000.00	100.000	-170,000.00	0.00	0.00	170,000.00	C
776559BX3 ROOSEVELT PARK MICH 0.530	MUNI	10/01/2022 0 to 1 Year 0.003	AA	Maturity Settled	10/01/2022 10/01/2022	-200,000.00	100.000	-200,000.00	0.00	0.00	200,000.00	0 0 0 0 2 2
627780UF4 MUSKEGON MICH 0.680	MUNI	10/01/2023 0 to 1 Year 0.985	AA-	Call Redemption Settled	10/01/2022 10/03/2022	-40,000.00	100.000	-40,000.00	0.00	0.00	40,000.00	2
 1.788		10/09/2022 0 to 1 Year 0.045	AA+	Settled		274,106.89		274,106.89	0.00	0.00	-274,106.89	0
M Asset Mgt												
ldentifier, Description, Coupon Rate	Security Type	Final Maturity, Final Maturity Group 1 - 10 Years, Modified Duration	s Rating,	Transaction Type, Status	Trade Date, Settle Date	Current Units	Price	Principal	Accrued Interest	Realized Gain/ Loss	Amount	Yield to Mati Yield to Yield to V
2254EBQL8 redit Suisse AG, New York Branch 0.000	CP	03/20/2023 0 to 1 Year 0.473	A-1	Sell Receivable	10/04/2022 10/05/2022	-4,000,000.00	97.796	-3,911,835.56	0.00	-27,297.78	3,911,835.56	4
31846V542 FIRST AMER:TRS OBG Z 2.830			AAAm AAA	Buy Settled		1,552,513.37	1.000	1,552,513.37	0.00	0.00	-1,552,513.37	
912828L57 UNITED STATES TREASURY 1.750	US GOV	09/30/2022 0 to 1 Year 0.003	AA+	Maturity Settled	09/30/2022 09/30/2022	-1,500,000.00	100.000	-1,500,000.00	0.00	0.00	1,500,000.00	1
		01/05/2023	Aaa			-3,947,486.63		-3,859,322.19	0.00	-27,297.78	3,859,322.19	3

PFM Asset Mgt

Identifier, Description, Coupon Rate	Final N	Final Maturity, Monumental Maturity Group Sender 1 - 10 Years, Rate Sender Fito Rate Rate Rate Rate Rate Rate Rate Rate	Status ing, ing, ing,	e, Trade Date, Settle Date	Current Units	Price	Principal	Accrued Interest	Realized Gain/ Loss	Amount	Yield to Mate Yield to Vield t
2254EBQL8 Credit Suisse AG, New York Branch 0.000		03/20/2023 P-1 0 to 1 Year A-1 0.473 F2		10/04/2022 10/05/2022	-4,000,000.00	97.796	-3,911,835.56	0.00	-27,297.78	3,911,835.56	4 L
31846V542 FIRST AMER:TRS OBG Z 2.830	MMFUND	10/04/2022 Aaa 0 to 1 Year AAA AAA	Am Settled		1,552,513.37	1.000	1,552,513.37	0.00	0.00	-1,552,513.37	hme
912828L57 UNITED STATES TREASURY 1.750	US GOV	09/30/2022 WR 0 to 1 Year AA- 0.003 AA/	- Settled	09/30/2022 09/30/2022	-1,500,000.00	100.000	-1,500,000.00	0.00	0.00	1,500,000.00	1 26#
		01/05/2023 Aaa 0 to 1 Year AA			-3,947,486.63		-3,859,322.19	0.00	-27,297.78	3,859,322.19	3

Treasury Report - Trading Activity 09/30/2022 - 10/04/2022

City of Grand Rapids - Aggregate (5126!

inson Capital Mgt												
' "	Security Type	Final Maturity, Final Maturity Group 1 - 10 Years, Modified Duration	s Rating,	Transaction Type, Status	Trade Date, Settle Date	Current Units	Price	Principal	Accrued Interest	Realized Gain/ Loss	Amount	Yield to Mate Yield to Yield to V
31846V542 FIRST AMER:TRS OBG Z 2.840	MMFUND	10/04/2022 0 to 1 Year	Aaa	Buy Settled		1,120,807.60	1.000	1,120,807.60	0.00	0.00	-1,120,807.60	
59465MV44 MICHIGAN ST HSG DEV AUTH RENTAL HSG REV 2.363	MUNI	10/01/2022 0 to 1 Year 0.003	AA	Maturity Settled	10/01/2022 10/01/2022	-1,000,000.00	100.000	-1,000,000.00	0.00	0.00	1,000,000.00	2
 2.615		10/03/2022 0 to 1 Year 0.003	Aaa AA+ AAA	Settled		120,807.60		120,807.60	0.00	0.00	-120,807.60	2 2
ewer Bond 2020												
ldentifier, Description, Coupon Rate	Security Type	Final Maturity, Final Maturity Group 1 - 10 Years, Modified Duration	s Rating,	Transaction Type, Status	Trade Date, Settle Date	Current Units	Price	Principal	Accrued Interest	Realized Gain/ Loss	Amount	Yield to Mat Yield to Yield to V
31846V542 FIRST AMER:TRS OBG Z 2.840	MMFUND	10/04/2022 0 to 1 Year 	Aaa	Buy Settled	10/04/2022 10/04/2022	10,125.76	1.000	10,125.76	0.00	0.00	-10,125.76	
31846V542 FIRST AMER:TRS OBG Z 2.840	MMFUND	10/04/2022 0 to 1 Year 	Aaa AAAm AAA	Buy Settled	10/04/2022 10/04/2022	10,125.76	1.000	10,125.76	0.00	0.00	-10,125.76	
reet Lighting Bond 2018												
ldentifier, Description, Coupon Rate		Final Maturity, Final Maturity Group 1 - 10 Years, Modified Duration	s Rating,	Transaction Type, Status	Trade Date, Settle Date	Current Units	Price	Principal	Accrued Interest	Realized Gain/ Loss	Amount	Yield to Mati Yield to Yield to V
31846V542 FIRST AMER:TRS OBG Z 2.840	MMFUND	10/04/2022 0 to 1 Year 	Aaa AAAm AAA	Buy Settled	10/04/2022 10/04/2022	0.08	1.000	0.08	0.00	0.00	-0.08	
31846V542 FIRST AMER:TRS OBG Z 2.840	MMFUND	10/04/2022 0 to 1 Year 		Buy Settled	10/04/2022 10/04/2022	0.08	1.000	0.08	0.00	0.00	-0.08	
ummary												
ldentifier, Description, Coupon Rate	Security Type	Final Maturity, Final Maturity Group 1 - 10 Years, Modified Duration	s Rating,	Transaction Type, Status	Trade Date, Settle Date	Current Units	Price	Principal	Accrued Interest	Realized Gain/ Loss	Amount	Yield to Mat Yield to Yield to V
 1.462		12/01/2022 0 to 1 Year 0.259	Aaa AA			-3,540,232.60		-3,452,068.16	0.00	-27,297.78	3,452,068.16	3
1.402		0.200										

09/30/2022 - 10/04/2022

Treasury Report - Trading Activity

City of Grand Rapids - Aggregate (5126!

Dated: 10/06/20

^{*} Grouped by: Portfolio. * Groups Sorted by: Portfolio. * Showing transactions with Trade Date within selected date range. * Weighted by: Absolute Value of Principal. * MMF transactions are collapsed.

^{*} The Transaction Detail/Trading Activity reports provide our most up-to-date transactional details. As such, these reports are subject to change even after the other reports on the website have been locked down. While these reports can be useful tools in understanding recent act due to their dynamic nature we do not recommend using them for booking journal entries or reconciliation.



DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Committee on Appointments **LIAISON:** Joel Hondorp, City Clerk

FROM: Daniel W. Kvamme, Administrative Analyst I

City Clerk's Office

SUBJECT: Resolution confirming Mayor Bliss' appointment of Salim Al-

Shatel to the City Planning Commission

A resolution has been prepared to confirm Mayor Bliss' appointment of Salim Al-Shatel to the City Planning Commission for the remainder of a three-year term ending January 6, 2025.

Following this appointment there will be one (1) vacancy remaining on the City Planning Commission and the composition will be as follows:

City Planning Commission Composition

1 Vacancy 9 Total Seats

Residency	Total Count	Race/Ethnic Background and Gender	Total Count
Ward 1	2	African American Female	
Ward 2	4	African American Male	1
Ward 3	2	Asian or Pacific Islander Female	
OSC		Asian or Pacific Islander Male	
		American Indian or Alaskan Native Female	
		American Indian or Alaskan Native Male	
		Caucasian Female	4
		Caucasian Male	1
		Hispanic or Latino Female	
		Hispanic or Latino Male	
		Multiracial Female	
		Multiracial Male	1
		No Response	1

YOUR COMMITTEE ON APPOINTMENTS recommends adoption of a resolution confirming Mayor Bliss' appointment of Salim Al-Shatel to the City Planning Commission.

RESOLVED, that Mayor Bliss' appointment of Salim Al-Shatel to the City Planning Commission for the remainder of a three-year term ending January 6, 2025, be confirmed.

Prepared by Daniel W. Kvamme



DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Committee on Appointments **LIAISON:** Joel Hondorp, City Clerk

FROM: Daniel W. Kvamme, Administrative Analyst I

City Clerk's Office

SUBJECT: Resolution approving the City Commission's appointment of

Patricia Gelderloos to the Income Tax Board of Review

A resolution has been prepared to approve the City Commission's appointment of Patricia Gelderloos to the Income Tax Board of Review for the remainder of a three-year term ending January 6, 2025.

Following this appointment there will be one (1) vacancy remaining on the Income Tax Board of Review and the composition will be as follows:

Income Tax Board of Review Composition

1 Vacancy 3 Total Seats

Residency	Total Count	Race/Ethnic Background and Gender	Total Count
Ward 1	1	African American Female	
Ward 2	1	African American Male	
Ward 3		Asian or Pacific Islander Female	
OSC		Asian or Pacific Islander Male	
		American Indian or Alaskan Native Female	
		American Indian or Alaskan Native Male	
		Caucasian Female	1
		Caucasian Male	1
		Hispanic or Latino Female	
		Hispanic or Latino Male	
		Multiracial Female	
		Multiracial Male	
		No Response	

YOUR COMMITTEE ON APPOINTMENTS recommends adoption of a resolution approving the City Commission's appointment of Patricia Gelderloos to the Income Tax Board of Review.

RESOLVED, that the City Commission's appointment of Patricia Gelderloos to the Income Tax Board of Review for the remainder of a three-year term ending January 6, 2025, be approved.

Prepared by Daniel W. Kvamme



DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Committee on Appointments **LIAISON:** Joel Hondorp, City Clerk

FROM: Shannon Harris, Executive Director - Our Community's Children

Our Community's Children

SUBJECT: Resolution for the 2022-2023 Mayor's Youth Council

Appointments

Attached is a resolution for appointments to the 2022-2023 Mayor's Youth Council. Applicants are all city residents in grades 9th through 12th. There are 55 highly motivated students who met the criteria of submitting an application, expressing interest in the functions of city government, and participating in a pre-program interview to be recommended to join the 24th Mayor's Youth Council. Eight students are returning from a previous year of service.

The Mayor's Youth Council is a civic engagement program managed by Our Community's Children. It addresses the City's strategic priority of engaging and connecting community by providing opportunities for youth voice and equitable access to city hall to learn about its processes and procedures so youth are more likely to vote.

Members of the Mayor's Youth Council are passionate about representing the teens of Grand Rapids and contributing to their community. They will serve with excellence and gain a deep understanding of the influence they have as the next generation of leaders in Grand Rapids.

Cc: David Marquardt, Director of Parks and Recreation

YOUR COMMITTEE ON APPOINTMENTS recommends adoption of a resolution appointing members to the 2022-2023 Mayor's Youth Council.

RESOLVED that the following students be appointed as Council Members to the Mayor's Youth Council for a term beginning October 18, 2022 and ending May 25, 2023.

First Ward	School	Grade	
Megan Carpenter	City High/Middle School	12	
Jeremiah Clanton-Williams	Union High School	9	
Sophia Ferenczi	Grand Rapids Public Museum High School	11	
Keyontae Gibson	Union High School	9	
Lucy Gilbert-Nidefski	West Michigan Academy of Environmental Science	9	
Colin Helak	Grand Rapids Public Museum High School	12	
Miguel Hernandez	City High/Middle School	12	
Sofia Hernandez	Union High School	12	
Aaron Howard	Southwest Middle High School - Academia Bilingüe	10	
Akeelah Howard	City High/Middle School	9	
Gwen Kirkbride	City High/Middle School	11	
Daniel Lopez	Union High School	9	
Crystal McBride	Union High School	12	
Aisha Mohamed	Union High School	12	
Keira Nickerson	CA Frost Environmental Science Middle/High School	11	
Rima Patel	Union High School	10	
Ian Perez	Union High School,	12	
Sebastian Puente	Innovation Central High School	11	
Lilli Simmons	Grand Rapids Public Museum High School	9	
Alexander Vail	Union High School	10	

Second Ward	School	Grade
Jaylynne Calderon-Monterroso	University Preparatory Academy	12
Terrance Cole	Innovation Central High School	12
Mia Corey	Union High School	9
Zyyare Jackson	Union High School	9
Jana Kalumbala	City High/Middle School	9
Eden Kruis	City High/Middle School	9
Shayla Lopez	Union High School	9
Maleah Oates	Grand Rapids Montessori High School	9
Sam Ostrow	City High/Middle School	10
Lena Reeves	City High/Middle School	11
Demaurion Streeter	Innovation Central High School	9
Laisa Sweet	Union High School	10
Amayah Williams	Union High School	12
Third Ward	School	Grade
Angelina Boyd	City High/Middle School	10
Kei'Layjah Crawford,	Ottawa Hills High School	10
Tanmayi Dakshnamoorthy	City High/Middle School	9
Tarrell Daniele		
Terrell Daniels	Union High School	11
Ja'Miya Dawkins	Union High School Innovation Central High School	11
	_	
Ja'Miya Dawkins	Innovation Central High School	9
Ja'Miya Dawkins Di'Andrea Jones	Innovation Central High School Grand River Preparatory High	9 9
Ja'Miya Dawkins Di'Andrea Jones Elijah Jones	Innovation Central High School Grand River Preparatory High City High/Middle School	9 9 10
Ja'Miya Dawkins Di'Andrea Jones Elijah Jones Erika Govea-Garcia	Innovation Central High School Grand River Preparatory High City High/Middle School City High/Middle School	9 9 10 12
Ja'Miya Dawkins Di'Andrea Jones Elijah Jones Erika Govea-Garcia Kaylie Griffin	Innovation Central High School Grand River Preparatory High City High/Middle School City High/Middle School Ottawa Hills High School	9 9 10 12 9
Ja'Miya Dawkins Di'Andrea Jones Elijah Jones Erika Govea-Garcia Kaylie Griffin Ma'ryjiah Meadows	Innovation Central High School Grand River Preparatory High City High/Middle School City High/Middle School Ottawa Hills High School Ottawa Hills High School	9 9 10 12 9 12

Detroit Ruiz	City High/Middle School	11
Ivan Schury	Grand Rapids Public Museum High School	11
D'Mire Sierz	Ottawa Hills High School	11
Malaya Thompson	CA Frost Environmental Science Middle/High School	12
Sofie Vaandrager	City High/Middle School	11
Zy'Darius Webb	Ottawa Hills High School	12
Josiah Willink	City High/Middle School	11
Julian Wilson	City High/Middle School	10
Zoey Winship	Grand Rapids Public Museum High School	9

Prepared by Connie M. Bohatch



DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: John Lehman, Fire Chief

Fire Department

SUBJECT: Resolution accepting a grant award of \$118,894 from the Federal

Emergency Management Agency (FEMA) and the U.S. Department of Homeland Security (DHS) 2021 Assistance to Firefighters Grant (AFG) Program for equipment with a local match of \$11,889 and a

total project cost of \$130,783

The Grand Rapids Fire Department has been awarded a 2021 Federal Emergency Management Agency (FEMA) Assistance to Firefighters (AFG) Grant in the amount of \$118,894 for extrication equipment, specifically hazmat monitors and vent saws. There is a 10% local match requirement in the amount of \$11,889, resulting in a total project cost of \$130,783.

The goal of this project is to purchase equipment that will allow us to monitor, identify, access, and mitigate potentially deadly toxic environments. We hope to accomplish this in two ways: first, by purchasing new and improved multi-gas hazard monitors for every frontline fire apparatus, giving any fire company the ability to monitor air quality in a structure; and second, by purchasing new saws for our frontline fire apparatus, equipping every fire company with the tools necessary to carry out ventilation/overhaul tasks.

In the last two years, GRFD has responded to 702 carbon monoxide alarms, 317 natural gas leaks and 134 hazmat situations; on average, over three calls per day require monitoring capabilities. Presently, we only have four photoionization (PID) multigas monitors throughout the city. The additional equipment purchased with the AFG funds will ensure that we are able to respond safely to the variety of hazardous atmosphere incidents we encounter every day and meet the growing demands of our community as we carry out our existing mission.

The second part of our project will equip all of our frontline apparatus with new saws. Over the past five years, GRFD responded to 1,763 structure fires; many of which required saws to locate hidden fire, ventilate heat and smoke or do overhaul. Our equipment receives frequent and heavy operational use (plus training and maintenance)

and is approaching end-of-useful-life. In the case of almost every deep-seated fire (extension into walls and attic), crews are tasked with going to the roof to cut a ventilation hole with a chainsaw or rotary saw to evacuate deadly smoke, toxic gases and superheated air from structures. Saws are also used to find hidden fire during suppression and hotspots during overhaul. Making the atmosphere more tenable for trapped civilians and working firefighters is a critical fireground task to ensure a safe and positive outcome.

Lieutenant Ryan Sparks and Firefighter Jeremy Chesla act as the GRFD grant writers and were instrumental in facilitating this successful grant project.

The attached resolution authorizes the City Manager to accept the 2021 FEMA AFG Fire Grant Award, EMW-2021-FG-06193 in the amount of \$118,894.

YOUR FISCAL COMMITTEE recommends adoption of the following resolution authorizing the City Manager to accept the 2021 FEMA AFG Fire Grant Award, EMW-2021-FG-06193 in the amount of \$118,894 with the required local match of \$11,889 for the City of Grand Rapids Fire Department.

RESOLVED:

- 1. That the FEMA AFG Fire Grant Award # EMW-2021-FG-06193 in the amount of \$118,894 with the required local match of \$11,889 be accepted; and
- 2. That the City Manager is hereby authorized to execute the grant agreement upon approval as to form by the City Attorney.

Prepared by Trudy Renney



DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Joel H. Hondorp, City Clerk

City Clerk's Office

SUBJECT: Resolution accepting a grant award from the State of Michigan

Bureau of Elections in the amount of \$111,000 for 2022 election

security expenses

The City of Grand Rapids, City Clerk's Department, has recently been awarded a \$111,000 Election Security Grant from the State of Michigan Bureau of Elections. The grant is for reimbursement of specified expenses to improve physical security of election locations, purchase and upgrade technology and networks used to support election administration and procure services to help secure elections so this November every eligible voter can participate in a safe and timely way and have their vote counted.

Municipalities will be reimbursed up to \$1,500 per 2022 precinct and costs must have been incurred after October 1, 2021 to be eligible for reimbursement. The federal reimbursement funds for each local jurisdiction will be "passed through" the Michigan Department of State. The funding source for this grant is the Help America Vote Act (HAVA) Election Security Grant. Reimbursement requests must be submitted no later than October 31, 2022 for costs incurred through September 30, 2022; and December 31, 2022, for costs incurred after September 30, 2022. No local match is required for this grant.

YOUR FISCAL COMMITTEE recommends adoption of the following resolution accepting grant funds for the State of Michigan Bureau of Elections 2022 Election Security Reimbursement Grant and authorizing the City to execute an agreement with Michigan Department of State's Bureau of Elections.

RESOLVED:

- 1. That the City Commission authorizes acceptance of a grant award for the State of Michigan Bureau of Elections 2022 Election Security Reimbursement Grant in the amount of \$111,000; and
- 2. That an agreement between the City of Grand Rapids and the Michigan Department of State's Bureau of Elections be approved, and the City Clerk is authorized to execute said agreement and related documents upon approval as to form by the City Attorney.

Prepared by Joel H. Hondorp



DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Kristen Rogers,

Police Department

SUBJECT: Resolution authorizing a Professional Services agreement with

Epic Productions of Phoenix, LLC to develop and operate a digital recruiting platform service in the amount not-to-exceed \$200,000

The Grand Rapids Police Department requests authorization for the city to enter into a professional service agreement with Epic Productions of Phoenix, LLC (Epic Recruiting) for an amount not-to-exceed \$200,000 to develop, design, and then operate a digital recruiting platform service to augment the Police Department's current expanded recruiting efforts. The agreement includes content development, an initial 12-months of digital recruiting and 2-years of hosting a recruitment website, while also providing technical support. At the end of this contract and after evaluating its outcomes, the contract provides the option to continue digital recruitment services at a reduced rate. This continuation of services would be brought back before the City Commission for consideration.

The Grand Rapids Police Department has updated its recruiting strategy and needs to develop and implement a Digital Recruiting Platform. The Department recommends accomplishing this by contracting with Epic Productions of Phoenix, LLC (Epic Recruiting) who specializes in digital recruitment for law enforcement agencies.

Across the nation, and not isolated to the law enforcement field, there is a recruitment and retention crisis. The GRPD's Community Engagement Unit and the City's Human Resources Department have been collaborating on how Grand Rapids can implement innovative, proactive solutions to this challenge by augmenting current efforts like:

- This year alone, the department participated and shared recruitment information at 100 community events, which included partnering with Seeds of Promise, Dream Center, Pastors Picnics & Police, the Roosevelt Park Neighborhood Association. Recruiters also attended special events like Rock the Block, the Polish, Hispanic and Glimpse of Africa Festivals.
- Held open houses and pop-up recruiting events in all areas of the city.
- Forty-seven academy, college and university visits including Wayne County

Regional Police Academy, Lake Superior State, Delta College Police Academy, Northern Michigan University, Oakland Community College, Ferris State University, Macomb Community College, and Mott Community College.

- Partnerships with Kent County Technical Center, JROTC, Grand Rapids Community College and Grand Valley University where GPRD employees mentor and instruct students interested in criminal justice.
- Continued connections with local military branches throughout the State of Michigan.
- Focus on the grow-our-own progression of Police Explorers, Youth Police Academy, up to and including Police Interns. Over time, the Police Explorers program has generated six police officers with another seven in the police intern pipeline. Recent recruitment for police interns has been strong with thirty-seven applications and is expected to produce a diverse class of eight new interns. Additionally, eight former interns have been hired as police officers in the last two years.
- Home-grown online recruiting fairs did not produce desired results but may be attempted again in a revised format.
- Continued exploration of a focus on recruiting by building partnerships with multi-cultural fraternities and college/university offices of Diversity, Equity, and Inclusion.

These are all initiatives that are responsive to our strategic plan and a recruiting environment that is still impacted by the pandemic. Access to out-of-state institutions is still limited and job fairs are only now beginning to restart.

These efforts will continue but need to be augmented to help ensure current and future recruiting success. Human Resources and the Communications team concur that retaining an agency that specializes in digital recruiting services will bring the GRPD to the frontline of recruiting, accelerate progress, and build candidate pools consistent with the department's new strategic plan. This investment will produce content, develop web solutions, and execute a digital recruitment campaign. Key analytics will be monitored and analyzed, particularly the impact on the size and diversity of our academy and certified candidate pools. A digital recruitment platform will provide an entirely new way to find and attract candidates. It would allow us to move forward with strategic digital push recruitment that can be tailored to geographic areas or affinity groups based on critical features and parameters like population centers of diverse individuals, colleges and universities that attract a diverse population, persons that may be interested in lateral transfers, and communities that house historically black colleges and universities The results can be measured with various online tools to track success and adapt flexibly to changing conditions.

We spoke with agencies that have used EPIC and they reported that, "Epic was a game changer, before Epic we had 20-25 applicants, immediately upon using Epic we were receiving 120 applicants", "it did improve our diversity, particularly women,", "we have had increased engagement since the updates to the website", "Epic is great to work with and we appreciated how they came on location to speak with command staff and the community", "Epic gave our department a "leg up" and kick started our departments more comprehensive and multi-faceted recruit plan".

The recommended investment would evolve the recruiting strategy in a way that is consistent with the City's Strategic Plan and strategic communication plan. It will also assist in accelerating recruiting to enable the department to achieve authorized staffing by balancing on-going recruiting with future retirements. This investment will enable us to connect with a new generation of candidates, seek a larger and more diverse candidate pool and focus on students of key institutions. Today's job seekers rank social and professional networks as the most useful job search resource. Updating our digital platform will improve our recruiting and community engagement efforts.

The timing of this investment will build on development of the new Police Department strategic plan which Chief Winstrom has characterized as a reset. Elements of the plan will be reflected in the output of the contract. The new platform can also play a vital role in how the community views the police department and how members of the department view themselves. It can also be beneficial in how we disseminate information about public safety, gather information about crime, and improve community relations.

Please place this item on the City Commission agenda for October 18, 2022.

YOUR FISCAL COMMITTEE recommends adoption of the following resolution authorizing an Agreement between the City of Grand Rapids and Epic Productions of Phoenix, LLC, Inc to develop a digital recruitment platform.

RESOLVED:

- 1. That a contract for professional services in the amount of \$200,000 between the City of Grand Rapids and Epic Productions of Phoenix, LLC, Inc. to provide digital recruitment services for the Grand Rapids Police Department is approved; and
- 2. That upon approval as to form by the City Attorney, the Mayor and City Clerk are hereby authorized to execute the agreement; and
- 3. That the Comptroller is authorized and directed to pay invoices pursuant to the terms of said Agreement.

Prepared by Ranae Rodgers



DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Doug Matthews, Assistant City Manager

Executive Office

SUBJECT: Resolution authorizing renewal of a contract with National

Research Center, Inc. in an amount not to exceed \$32,000 for development, execution and analysis of a community survey (The

National Community Survey)

In both 2019 and 2021, the City selected Polco-NRC to conduct our comprehensive city-wide survey in support of the City's Strategic Plan in order to measure the community's perception of City services, events, programs and facilities - a key aspect of the Strategic Plan's implementation.

With this renewal, our intent is to align the next survey to feed into our regular planning processes. By renewing this contract now we're able to secure our next survey – tentatively planned for late 2023 or early 2024 – at 2021 pricing. Additionally, this renewal will allow us to continue to take advantage of the platform's capabilities to conduct further polling, surveying, and engagement activities with the community in the interim. The cost of this contract will be paid from General Administration for Fiscal Year 2023 (1010-261-2000-8010).

Continued use of Polco-NRC's proprietary National Community Survey gives us the ability to benchmark data, track progress over time, and make comparisons against a database of over 500 other jurisdictions. Polco-NRC is the sole authorized distributor of the National Community Survey and therefore uniquely situated to provide the necessary data and analysis required for successful on-going assessment in alignment with the Strategic Plan.

A key to our performance measurement program is developing statistically reliable data with both regional and national benchmarks. Polco-NRC can provide benchmarks against 25 Michigan communities – including Ann Arbor, Battle Creek, East Lansing and Kalamazoo – and includes both English and Spanish versions.

In addition to the Michigan comparable, participating in the NCS will provide us access to measures from cities of comparable size and complexity from around the country. These

include Chattanooga, TN; Boise, ID; Des Moines, IA; Alexandria, VA; Norfolk, VA; Scottsdale, AZ; Tacoma, WA and Fort Collins, CO.

YOUR FISCAL COMMITTEE recommends adoption of the following resolution authorizing renewal of a contract for development, execution and analysis of a community survey.

RESOLVED:

- 1. An agreement will be renewed with National Research Center, Inc. to conduct a statistically-valid survey of Grand Rapids residents consistent with the adopted Strategic Plan.
- 2. The contract amount shall not exceed \$32,000 for services provided.
- 3. That the Mayor is hereby authorized to execute the agreement on behalf of the City upon approval as to form by the City Attorney.

Prepared by Gricelda Estrada



DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: David Marquardt, Director of Parks and Recreation

Parks and Recreation Department

SUBJECT: Resolution authorizing a one-year extension and amendment to a

contract with Next Step of West Michigan for services associated with bus stops, parks, restrooms, and other related locations for a

total not to exceed amount of \$330,000

Attached is a resolution authorizing a one-year extension and amendment to a contract with Next Step of West Michigan (Next Step) last amended by Commission on October 12, 2021 for the "Hope Through Work Program" and enhanced cleanliness services related to bus stops, parks, restroom facilities and other related locations.

Next Step is a faith-based nonprofit organization employing people coming out of prison or rehab and providing them with a community of support to assist with integrating into the workforce, regaining hope, and empowering themselves to create a better future. The partnership developed between the City and Next Step over the past several years has worked well. Next Step continues to deliver quality services to the City.

All necessary personnel, equipment, and supplies will be provided by Next Step to perform these additional daily work tasks as directed that include but are not limited to collecting and disposing of miscellaneous trash; disinfecting shelters, platforms, restroom facilities; clearing snow or other such cleanliness work as requested by the City.

This one-year extension and amendment allows important services to continue with a not-to-exceed amount of \$330,000. A competitive bid process will commence for these types of services over the next year. Costs for these services is being supported in Mobile GR and Parks & Recreation department budgets.

The goal of these additional services is to increase the overall cleanliness of our City. It has been determined that a higher level of service is needed to continue at this time.

YOUR FISCAL COMMITTEE recommends adoption of the following resolution authorizing a one-year extension and an amendment to a contract with Next Step of West Michigan for increased cleanliness services related to the COVID-19 Pandemic and commitment to cleanliness in our City.

RESOLVED:

- 1. That the City Commission approves a one-year extension and amendment to an existing agreement with Next Step of West Michigan for increased cleanliness services related to the COVID-19 Pandemic and commitment to cleanliness in our City for a total annual not-to-exceed amount of \$330,000; and
- 2. That the Mobile GR and Parks & Recreation departments will be responsible for covering this cost; and
- 3. That the Mayor is authorized to execute said agreement, amendments, and related documents on behalf of the City in a form to be approved by the City Attorney.

Prepared by Michelle Braate-Slykhouse and Laura Cleypool



DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Connie M. Bohatch, Managing Director of Community Services

Community Development Department

SUBJECT: Resolution authorizing the Mayor to sign certain routine program

documents for activities of the Community Development and Economic Development departments for the 2023 calendar year

Attached is a resolution authorizing execution of certain documents for routine program activities of the Community Development and Economic Development departments for calendar year 2023. The City Clerk's Office requests this type of resolution be approved for each calendar year. The resolution covers the specific activities listed below:

Conditional Deeds and Land Contracts

Quit Claim Deeds in fulfillment of terms and conditions

Rental Rehabilitation Program

- Assumptions of Mortgages
- Subordinations of Mortgages
- Covenants Running with the Land

Neighborhood Stabilization Program, Homebuyer Assistance Fund, and Housing Rehabilitation and Lead Hazard Control Programs

Subordinations of Mortgages

Receivership Program

Agreements and Discharge of Mortgages

The Community Development or Economic Development department reviews each of these items for compliance with applicable contracts, agreements, policies, guidelines, and/or local plans, and obtains approval of the Attorney's Office prior to seeking the Mayor's signature.

YOUR FISCAL COMMITTEE recommends adoption of the following resolution authorizing the Mayor to sign certain routine program documents for the 2023 calendar year.

RESOLVED:

- That the Mayor is hereby authorized to execute, in calendar year 2023, on behalf of the City of Grand Rapids and in a form approved by the City Attorney, the following instruments:
 - Quit claim deeds in fulfillment of terms contained in conditional deeds and land contracts in connection with previously approved City Commission resolutions:
 - Assumptions of mortgages, subordinations of mortgages, and covenants running with the land in connection with City Commission Policy 900-19 for the Rental Rehabilitation program;
 - Subordinations of mortgages in connection with City Commission Policy 900-35 for the Homebuyer Assistance Fund;
 - Subordinations of mortgages in connection with City Commission Policy 900-13 for the Housing Rehabilitation Program;
 - Subordinations of mortgages for the Lead Hazard Control Program and Neighborhood Stabilization Program;
 - Agreements and Discharge of Mortgages in connection with City Commission Policy 900-18 for Loans for Exterior Repairs, Court-ordered Repair of Dwellings and Personal Representatives; and
- 2. That, as necessary, the aforesaid instruments shall be recorded with the Kent County Register of Deeds Office and filed with the Grand Rapids City Clerk.

Prepared by Erin Banchoff

DEPARTMENT OF LAW



DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Connie M. Bohatch, Managing Director of Community Services

Community Development Department

SUBJECT: Resolution authorizing conditional approval of tax exemption and

payment in lieu of taxes (PILOT) - Avenue Apartments

Attached is a resolution authorizing conditional approval of a tax exemption and payment in lieu of taxes (PILOT) for the Avenue Apartments project located at the southeast corner of Madison Avenue, SE and Gilbert Street, SE. The development includes ten (10) affordable rental units located at 1300 Madison Avenue, SE. The property is owned by The Avenue Apartments Limited Dividend Housing Association Limited Partnership (Avenue Apartments LDHA LP), a subsidiary of the LINC Up Nonprofit Housing Corporation (LINC Up NHC).

The State Housing Development Authority Act authorizes such exemptions for assisted housing developments with a federally-aided mortgage, an Authority-aided mortgage, or an advance or grant from such authority. The City also has an ordinance (Article 5, Chapter 9 of the City Code) that allows the City Commission to grant property tax exemptions. Housing projects approved for such an exemption shall make payment in lieu of taxes for the rent restricted units by paying one of the following:

- 1. A service charge in an amount equal to 4% of annual shelter rent, or
- 2. A service charge in an amount equal to 1% of annual shelter rent in addition to making an annual contribution into the City's Affordable Housing Fund in an amount equal to 2% of annual shelter rent.

Background. The Avenue Apartments, a 10-unit affordable rental development for seniors, was developed by the LINC Up NHC (formerly Lighthouse Communities) in 2006 using Low Income Housing Tax Credits (LIHTC), City HOME Investment Partnerships Program (HOME) funds, and other resources. The development was granted a 15-year PILOT by the City on November 16, 2004 (Proceeding Number 73164). The project was on the PILOT roll from 2007-2021 and is currently on the Ad Valorem roll. At the time the PILOT was authorized, implementation of the local ordinance conditionally approved PILOT requests for the initial compliance period rather than through the LIHTC Extended Use Period. However, City ordinance allows tax exemption and PILOT for the term of the federally-aided or Authority-aided mortgage

not to exceed 50 years. The project is currently in its LIHTC Extended Use Period that is in effect through 2036.

The Avenue Apartments is being financially restructured to facilitate needed improvements and expand the development. The project will improve the existing property with new appliances, HVAC and water heaters, and a remodeled community room. New construction will include an expansion of the existing building to provide 10 additional units and a parking lot. LINC Up NHC will purchase the adjacent vacant lots at 420 and 430 Gilbert Street, SE to facilitate the project. The transaction will result in a change in property ownership to the Avenue II Apartments Limited Dividend Housing Association Limited Partnership (Avenue II Apartments LDHA LP). On January 26, 2021, the City conditionally approved a PILOT for the Avenue II Apartments project for a term not to exceed 45 years (Proceeding Number 90495).

Due to project delays, the PILOT for the Avenue II Apartments will not be in place for the 2023 calendar year. For the existing Avenue Apartments to remain financially viable, the Avenue Apartments LDHA LP requests a new PILOT to remain in effect until the Avenue II Apartments LDHA LP assumes ownership and its corresponding PILOT begins. The Avenue Apartments' LIHTC Extended Use Period allows a new PILOT to be in effect for up to 14 years covering 2023 through 2036. However, the PILOT is expected to be in place for one year as the ownership change is anticipated to take place in time for the Avenue II Apartments PILOT to take effect for 2024.

Unit Detail. Five (5) of the existing 10 units are available to households with income at or below 50% of Area Median Income (AMI) and five (5) units are available to households with income at or below 45% of AMI. The following is further detail regarding the units:

Unit Type	Number of Units	Average Unit Size (sq. ft.)	Projected Monthly Rent per Unit (including utility allowances)
Rent Restricted			
One Bedroom	6	717	\$755 - \$839
Two Bedroom	4	914	\$906 - \$1,007
Subtotal	10		

PILOT Option. The developer has certified election of PILOT option 2-a service charge in an amount equal to 1% of annual shelter rent in addition to making an annual contribution into the City's Affordable Housing Fund in an amount equal to 2% of annual shelter rent.

Anticipated Benefit. The anticipated benefit of approving the PILOT is based on the estimated ad valorem tax bill minus the estimated PILOT service charge and Affordable Housing Fund contribution. The following is a summary of the anticipated benefit for the project:

Unit Type	Estimated Ad	Estimated Tax	Estimated Affordable	Benefit
Unit Type	Valorem Tax Bill	Bill with PILOT	Housing Fund	Denenii

			Contribution	
Affordable	\$20,633	\$603	\$1,205	\$18,825

Recommendation. The Community Development Department recommends conditional approval of a tax exemption with the housing project paying a 1% service charge annually as payment in lieu of taxes for the rent-restricted units and an annual contribution into the City's Affordable Housing Fund in an amount equal to 2% of annual shelter rent. This would remain in place for the life of the existing federally-aided or Authority-aided mortgage with the Avenue Apartments LDHA LP which shall not exceed 14 years. It is anticipated the PILOT for the Avenue II Apartments LDHA LP will take effect in 2024. Approval is conditional upon City receipt of the "Notification to Local Assessor of Exemption" from the Michigan State Housing Development Authority.

YOUR FISCAL COMMITTEE recommends adoption of the following resolution authorizing conditional approval of a tax exemption and payment in lieu of taxes for The Avenue Apartments Limited Dividend Housing Association Limited Partnership Avenue Apartments project.

WHEREAS, the Grand Rapids City Commission hereby determines that the Avenue Apartments project is qualified for, and should be granted, the exemption from all property taxes attributable to the rent restricted residential units occupied by low-income families and their pro-rated share of land and improvements, as provided in the State Housing Development Authority Act; therefore

RESOLVED:

1. That pursuant to Section 15(a) of the State Housing Development Authority Act and Article 5, Chapter 9 of Title I of the Code of the City of Grand Rapids, the City Commission hereby conditionally approves, subject to the receipt of the "Notification to Local Assessor of Exemption" from the Michigan State Housing Development Authority, an exemption from all property taxes attributable to the rent restricted residential units occupied by low-income families and their prorated share of land and improvements for The Avenue Apartments Limited Dividend Housing Association Limited Partnership and its successors and assigns, for the following parcel of property:

Lots 52, 53 and the West 50 feet of Lot 54, Plat of Robinson's Fairground Addition to the City of Grand Rapids, Kent county, Michigan, as recorded in the Liber 3 of Plats, Page 1.

Parcel No: 41-18-06-203-001

Commonly known as 1300 Madison Avenue, SE

for a term not to exceed fourteen (14) years, provided however, upon verification by the owner to the City of a different term of federal or Authority-aided mortgage, the tax exemption shall be for the term of the actual assistance, not to exceed fifty (50) years. The tax exemption shall be effective on the December 31 immediately succeeding the receipt of the "Notification to Local Assessor of Exemption" from the Michigan State Housing Development Authority for said parcels. Notwithstanding the provisions of Section 15(a)(5) of the State Housing Development Authority Act to the contrary, a contract to provide tax exemption and accept payment in lieu of taxes, as previously described, between the City of Grand Rapids and The Avenue Apartments Limited Dividend Housing Association Limited Partnership with the Michigan State Housing Development Authority as third party beneficiary under this contract, is effectuated by the adoption of this resolution; and

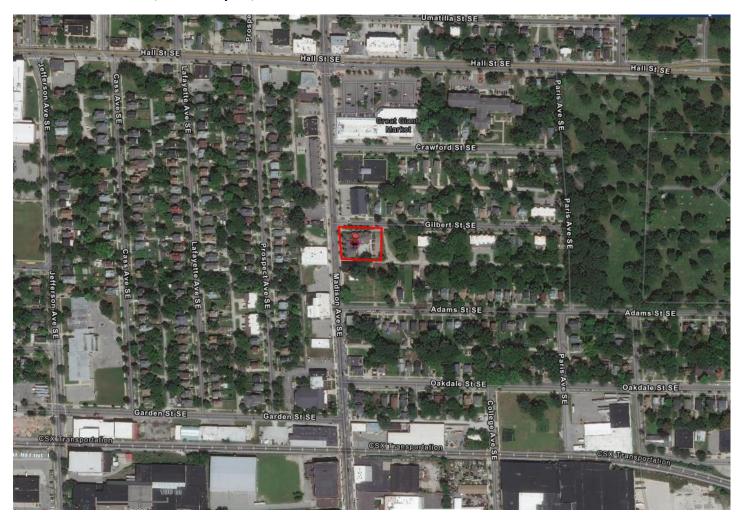
2. That pursuant to Article 5, Chapter 9 of Title I of the Code of the City of Grand Rapids, the project shall pay a service charge in the amount equal to one percent (1%) of the annual shelter rental receipts for the rent restricted units occupied by

low-income families and their pro-rated share of land and improvements ("Annual Shelter Rent"), in addition to making an annual contribution to the City of Grand Rapids' Affordable Housing Fund in an amount equal to two percent (2%) of Annual Shelter Rent; and if the annual contribution to the Affordable Housing Fund is not made, the service charge shall revert to four percent (4%) of Annual Shelter Rent; and

- 3. If the project is occupied by other than low income persons or families, that portion of the project shall pay a service charge equal to the full amount of the taxes that would be paid on that portion of the project if the project were not tax exempt, as provided by the Michigan State Housing Development Authority Act; and
- 4. That pursuant to Article 5, Chapter 9 of Title I of the Code of the City of Grand Rapids, the project shall annually file with the City Assessor before August 1st a complete set of audited financial statements for each previous calendar year, as requested.

Prepared by Ben Grostic

1300 Madison Ave SE, Grand Rapids, MI 49507







DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Connie M. Bohatch, Managing Director of Community Services

Community Development Department

SUBJECT: Resolution authorizing an agreement with Mel Trotter Ministries

for an amount not to exceed \$200,000 for personal storage

program operations

Attached is a resolution authorizing execution of an agreement with Mel Trotter Ministries for continued operation of the personal storage program. The agreement is in an amount not to exceed \$200,000 for a period of October 1, 2022, through September 30, 2023.

In response to the COVID-19 pandemic, the City entered into a variety of partnerships to support needs of homeless persons and families and other vulnerable populations. These efforts created the Homeless Outreach Team (HOT), expanded winter shelter, and most recently, implemented a personal storage program. The pilot program for unhoused residents to store personal belongings launched last year at the recommendation of HOT and the City's Homelessness Work Group. Over the last six months, the program served 329 people, of which:

- 66% were male, 23% female.
- 41% were Black/African American, 34% white, 7% Hispanic.
- 40% were 35-54 years old.
- 80% sheltered at Mel Trotter.
- 42% self-reported a physical disability.
- 15-20% were employed.

Personal storage carts can be accessed Monday through Friday from 8:00 a.m. to 5:00 p.m. Approximately 24 storage cart requests are made daily. According to street outreach workers and HOT, the storage program has:

- increased ease and likelihood of unhoused persons to seek shelter and obtain employment.
- reduced basic needs requests for clothes, shoes and blankets.
- reduced the volume of items carried around and/or abandoned.
- reduced calls for lost/found/abandoned property.

The seventy-bed, winter overflow shelter is no longer necessary with renovations at Mel Trotter Ministries nearly complete. The facility has capacity to accommodate persons seeking shelter and has ample space to address shelter needs due to extreme winter conditions, or "code blue" events. The facility provides personal storage for guests and accommodates couples and transgender persons.

Funds for this agreement will be from the American Rescue Plan Act (ARPA). Fiscal Services will bring forward a corresponding budget amendment.

YOUR FISCAL COMMITTEE recommends adoption of the following resolution authorizing a contract with Mel Trotter Ministries for an amount not to exceed \$200,000 for personal storage program operation.

RESOLVED:

- 1. That an agreement between the City and Mel Trotter Ministries for personal storage program operations in an amount not to exceed Two Hundred Thousand Dollars (\$200,000) is hereby approved; and
- 2. That the agreement period shall be from October 1, 2022, through September 30, 2023; and
- 3. That upon approval as to form by the City Attorney, the Mayor is authorized to execute said agreement, related documents and necessary modifications and extensions of time.

Prepared by Connie M. Bohatch



DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Tricia Chapman, Administrative Services Officer II

Fiscal Services Department

SUBJECT: Notice of Intent to Issue Sanitary Sewer System Revenue Bonds

The attached resolution will authorize staff to publish a 45-day Notice of Intent in connection with the issuance of revenue bonds pursuant to and in accordance with Act 94, Public Acts of Michigan of 1933, as amended, for the purpose of making certain Sanitary Sewer System ("SSS") Improvements and to finance all or a portion of the costs of the improvements, plus costs related to the issuance of the bonds, by the issuance of one or more series of revenue bonds in the amount not to exceed \$25,000,000.

The public improvements proposed to be financed by SSS bonds include:

- Improvements to, and the conversion of, the Ash Lagoon at the Water Resource Recovery Facility to a storm water retention pond including but not limited to site preparation, base excavation, sidewalls excavation, dewatering and treatment of water removed, transport and disposal of contaminated soils, backfill, final grading, topsoil and restoration, and oversight; this also includes remediation of PFAs from the site as recommended by EGLE (Environment, Great Lakes, and Energy Department of the State of Michigan).
- Stormwater treatment improvements, including but not limited to construction and installation of a splitter box, pumps, controls and electrical, yard piping, and mechanical improvements
- Equipment, and appurtenances necessary or incidental to these improvements
- Other facility upgrades and improvements
- To pay the costs of issuing the bonds

The publication of this Notice of Intent does not require the City to issue bonds.

The principal of and interest on any bonds issued will be paid from SSS operating revenues and will not be a general obligation of the City nor will they be considered an indebtedness of the City within any constitutional or statutory limitations. Any debt will

be structured to mitigate the impact of the additional debt to Grand Rapids and partner community customers to the extent possible. Partner communities will also contribute to the costs of the improvements when appropriate.

Attachments

YOUR FISCAL COMMITTEE recommends the adoption of the following resolution (a) authorizing the publication of a notice of intent to issue bonds in connection with the issuance of sanitary sewer system revenue bonds pursuant to Act 94 of the Public Acts of Michigan of 1933, as amended, and (b) declaring the intent to reimburse the City from such bonds the costs of certain improvements to the sanitary sewer system.

WHEREAS, the City Commission deems it to be in the best interest of the City to undertake improvements to the City's sanitary sewer system, including, without limitation, (a) improvements to, and the conversion of, the ash lagoon at the Water Resource Recovery Facility to a first-flush storm water retention pond, including but not limited to site preparation, base excavation, sidewalls excavation, dewatering and treatment of water removed, transport and disposal of contaminated soils, backfill, final grading, topsoil and restoration, and oversight; (b) stormwater treatment improvements, including but not limited to construction and installation of a splitter box, pumps, controls and electrical, yard piping, and mechanical improvements; (c) as well as all work, equipment, and appurtenances necessary or incidental to these improvements, and (d) other facility upgrades and improvements to the sanitary sewer system as may be determined by the City in consultation with the City Engineer; and (e) to pay the costs of issuing the bonds (collectively, the "Improvements"), for the benefit of the users of the sanitary sewer system and to finance all or a part of the cost of such Improvements by the issuance of one or more series of revenue bonds in an amount not to exceed \$25,000,000 (the "Bonds") pursuant to the Revenue Bond Act, Act 94 of the Public Acts of Michigan of 1933, as amended, MCL 141.101 et seq. ("Act 94"); and

WHEREAS, it is necessary to publish a notice of intent to issue bonds for the Bonds pursuant to Section 33 of Act 94; and

WHEREAS, the City Commission desires to express its intent to have the City reimburse itself the costs related to the Improvements from proceeds of the Bonds.

RESOLVED:

- 1. The City hereby declares its official intent to issue the Bonds in one or more series in the aggregate principal amount of not to exceed \$25,000,000 to finance all or part of the cost of the Project. The Bonds shall be authorized by proper proceedings subsequent to this resolution.
- 2. That a notice of intent to issue bonds for the Bonds shall be published in accordance with Section 33 of Act 94.
- 3. That the City Clerk is authorized and directed to publish such notice in *The Grand Rapids Press*, a newspaper of general circulation in the City determined to be the newspaper reaching the largest number of persons to whom said notice is directed, which Notice shall be substantially in the form on the attached Exhibit A, with such changes as may be approved by the Clerk in consultation with bond counsel.

- 4. The City may proceed to acquire and construct the Improvements using available funds of the City from the Sanitary Sewer Fund, which is a fund for the sanitary sewer system, and other funds of the City.
- 5. That the City, pursuant to Section 1.150-2 of the Treasury Regulations promulgated pursuant to the Internal Revenue Code of 1986, as amended, declares its intent to reimburse itself the cost of the Improvements from proceeds of the Bonds.
- 6. That a copy of this resolution shall be available for public inspection at the office of the City Clerk, 2nd Floor, City Hall, 300 Monroe Avenue, N.W., in the City.
- 7. That all resolutions or parts of resolutions in conflict herewith shall be and the same are hereby rescinded to the extent of the conflict.

Prepared by: Dickinson Wright PLLC

Prepared by Tricia Chapman

PLEASE NOTE! THIS NOTICE MUST BE THE SIZE OF 1/4 PAGE WHEN PUBLISHED IN THE NEWSPAPER

EXHIBIT A

CITY OF GRAND RAPIDS KENT COUNTY, MICHIGAN

NOTICE OF INTENT TO ISSUE BONDS TO ELECTORS AND TAXPAYERS OF THE CITY OF GRAND RAPIDS, KENT COUNTY, MICHIGAN, SECURED BY THE REVENUES OF THE CITY'S SANITARY SEWER SYSTEM AND THE RIGHT OF REFERENDUM THEREON

PLEASE TAKE NOTICE THAT THE CITY OF GRAND RAPIDS intends to issue revenue bonds in a maximum amount of not to exceed \$25,000,000.

The Bonds shall be issued for the purpose of defraying all or a portion of the costs of improvements to the City's sanitary sewer system, including, without limitation, (a) improvements to, and the conversion of, the ash lagoon at the Water Resource Recovery Facility (WRRF) to a first-flush stormwater retention pond, including but not limited to site preparation, base excavation, sidewalls excavation, dewatering and treatment of water removed, transport and disposal of contaminated soils, backfill, final grading, topsoil and restoration, and oversight; (b) stormwater treatment improvements, including but not limited to construction and installation of a splitter box, pumps, controls and electrical, yard piping, and mechanical improvements; (c) as well as all work, equipment, and appurtenances necessary or incidental to these improvements, and (d) other facility upgrades and improvements to the sanitary sewer system as may be determined by the City in consultation with the City Engineer; and (e) to pay the costs of issuing the bonds.

The Bonds, to be issued in one or more series, shall mature within the maximum term permitted by law with interest on the unpaid balance at a rate not to exceed the maximum rate permitted by law, payable over not more than forty (40) years from the date of issuance of the Bonds. The Bonds shall be issued pursuant to Act 94 of the Public Acts of Michigan of 1933, as amended.

SOURCE OF PAYMENT

The principal of and interest on said Bonds shall be payable from revenues derived from the operation of the City's sanitary sewer system and shall not constitute a general obligation of the City nor an indebtedness of the City within any charter, constitutional or statutory limitation.

RIGHT OF REFERENDUM

The Bonds will be issued without a vote of the electors approving said Bonds unless, within 45 days from the date of publication of this notice, a petition, signed by not less than the lesser of 10% or 15,000 of the registered electors residing within the city limits of the City of Grand Rapids shall have been filed with the City Clerk requesting a referendum upon the question of issuance of said Bonds, then the Bonds shall not be issued until approved by the vote of a majority of the electors of the City qualified to vote and voting thereon at a general or special election.

This notice is published pursuant to the requirements of Section 33 of Act 94 of the Public Acts of Michigan of 1933, as amended.

Joel H. Hondorp City Clerk City of Grand Rapids



CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Tony Wojciakowski, Buyer

Purchasing Department

SUBJECT: Bid List Resolution for October 18, 2022

The Bid List Resolution for October 18, 2022 (attached) includes the recommendation for the award of twelve items for City Commission's review and approval. Following is information regarding the bid list recommendations:

Well Design Studio (Communications & Marketing Services) NTE \$36,000.00
 On December 1, 2020, Proceeding No. 90384, the City Commission approved an agreement for consulting and development for a communications and marketing strategy for the Economic Development and Mobile GR Departments from Well Design Studio for a "not-to-exceed" of \$100,000.00.

At this time, Economic Development wishes to extend the contract at updated terms, conditions, and costs, for a one-year term with two, one-year renewal options with Well Design Studio to continue building on the current communication and marketing strategy created through the initial contract. The annual "not-to-exceed" amount is \$36,000.00; the estimated three-year total is \$108,000.00.

Services provided under this contract will be funded by the Economic Development Department through the Brownfield Redevelopment Authority, Economic Development Corporation, and General Operating Fund. There is no bid tabulation for this item.

Well Design will assist City staff to continue to increase public awareness of programs for Economic Development to market their branding and communications plan and the advertising campaign created. It is also anticipated that the purchase of media buys related to any initiatives or efforts (such as radio or television spots, printing, direct mailings, billboards, PR events, etc.) may be required, at additional costs which are unknown at this time; it is estimated those costs will not exceed \$25,000.00 in any contract year. Individual quotes for the required service will be requested and approved by the City Purchasing Agent or Commission as applicable.

A Contract will be prepared for the Mayor's signature in a form to be approved by the City Attorney.

2. Maximus U.S. Services (Cost Allocation Services) NTE \$16,500.00 On November 12, 2019 Proceeding No.89335, the City Commission approved a one-year contract with two, one-year renewal options for cost allocation services for Fiscal Services – Budget Office to Maximus Consulting Services for the annual "not-to-exceed" amount of \$16,500.00.

The Budget Office continues to be very satisfied with the services and deliverables provided by Maximus, and desires to continue utilizing them for continued services related cost allocation data, reports, and information; Maximus has been the provider of these services for the past 9+ years, gaining a unique understanding of the City's operations, needs, and forecasting requirements, and has offered to provide services for the next fiscal year at the same cost structure.

At this time, it is recommended to establish a new one-year term with two, one-year renewal options for the cost allocation services from Maximus U.S. Services, Inc. for the annual not-to-exceed amount of \$16,500.00. Annual renewal costs related to these services will be processed as per the costs received from Maximus; at this time the estimated three-year total amount is \$49,500.00.

Costs related to services provided by Maximus will be funded by the Fiscal Services – Budget Office through the General Operating Fund; there is no bid tabulation for this item. Services to be provided shall include the development of a Central Services Cost Allocation Plan (CAP) which identifies the various costs incurred by the City to support and administer Federal and State programs, preparation of indirect cost proposals for federal grants as necessary, and negotiation of the completed CAP in the best interest of the City with representatives of the State or federal government as applicable.

A Contract will be prepared for the Mayor's signature in a form to be approved by the City Attorney.

Vigh Landscape Management NTE \$185,000.00

3. Shawn Sremba (Snowplowing Services) NTE \$110,000.00

Low total bids are recommended for a one-year term contract with two, one-year renewal options for complete snowplowing services for Mobile GR and the Fire Department and for snow removal services for Mobile GR, Fire Department, Facilities Management, and the Water Department from Vigh Landscape Management for an annual "not-to-exceed" amount of \$185,000.00 (estimated three-year total amount of \$555,000.00); and for snowplowing services for Facilities Management and the Water Department from Shawn Sremba (dba Natural Landscapes LLC) for an annual "not-to-exceed" amount of \$110,000.00 (estimated three-year total amount of \$330,000.00). Pricing for years two and three will be based on the prevailing Consumer Price Index, and adjusted accordingly.

These services will be funded by Mobile GR through the Parking Services Fund, by

Fire through the General Operating Fund, by Facilities Management through the Facilities Management Fund, and by the Water Department through the Water Supply Fund. Invitations to Bid were issued to 201 companies, with three responses received (bid tabulation attached). The awards are based on the low total bid by section that met all requirements and specifications as stated in the bid document; the Regional Bid Discount for each company was applied for analysis but did not factor into the award. The lower bid by Vigh Landscape Management for Items #8, #12, #20, #24 and #28 and the lower bid by Building Bridges Professional Services for Items #8, #12, #16, #20, #22, and #24 (Facilities Management locations) were not in the City's best interest to split the award for this section, as these are asneeded additional services that supplement the main plow services.

Services provided include snowplowing services at City parking lots, various City facilities, deicing, and emergency "as needed" snow removal.

Contracts for each vendor will be prepared for the Mayor's signature in a form to be approved by the City Attorney.

4. <u>Underwater Construction Corp.</u> (Diving Svcs, Inspection/Repair) NTE \$185,000.00 Lowest and best bid is recommended for a one-year term contract with two, one-year renewal options for "as needed" diving services to inspect, repair and clean the water intake system for the Lake Michigan Filtration Plant from Underwater Construction Corporation for an annual "not-to-exceed" amount of \$185,000.00; the estimated three-year total amount is \$555,000.00.

Services under this contract will be funded by the Lake Michigan Filtration Plant through the Water Supply Fund. Invitations to Bid were issued to 49 companies with three responses received (bid tabulation attached). The award is based on lowest and best bid that met all bid specifications and requirements. The application of approved Bid Discount incentives totaling 1% (Regional Bid Discount) were applied to the bid, resulting in the lowest total cost analysis; the financial cost to the City when applying the approved Bid Discount is estimated at \$4,208.00 over a three-year period.

The services provided will include scheduled inspections for two freshwater intake lines in Lake Michigan inclusive of the North and South intake cribs, chlorine diffusers, and interior and exterior pipelines, and providing "as needed" repair and cleaning services.

A Contract will be prepared for the Mayor's signature in a form to be approved by the City Attorney.

5. <u>EQ Industrial Services, Inc.</u> (Water Blast Services) NTE \$25,000.00 Only bid received is recommended for a one-year term contract with two, one-year renewal options for "as needed" water blast cleaning services for the Environmental Services and Water Departments from EQ Industrial Services, Inc. for an annual "not to exceed" amount of \$25,000.00; the estimated three-year total is \$75,000.00.

Services under this contract will be funded by the Environmental Services Department through the Sewage Disposal Fund and the Water Department through the Water Supply Fund. An initial Invitation to Bid was issued to 64 vendors, with no responses received. To satisfy the City's competition requirements, the project was rebid as a new Invitation to Bid issued to 64 vendors, with one response received; it is recommended to proceed with the single response received as further efforts at securing competition are not anticipated to result in any value to the City (bid tabulation attached).

Services include high pressure water blast cleaning on various water reservoirs and other structures including walls of tanks and larger sewer interceptors, augers, etc., to remove scaling and build-up on these structures.

A Contract will be prepared for the Mayor's signature in a form to be approved by the City Attorney.

6. Environmental Consulting & Tech. (Program Manual)

On March 23, 2021 Proceeding No. 90641, the City Commission approved a contract for professional and technical expertise for the preparation of a program manual for the implementation of an Industrial Stormwater permitting process required by the State of Michigan for the Environmental Services Department-Stormwater Division from Environmental Consulting & Technology (ECT) for a "not-to-exceed" amount of \$43,015.00.

On March 23, 2021 Proceeding No. 91357, the City Commission approved a contract amendment increasing the total to a not-to-exceed amount of \$55,015.00 for additional work and services related to updating the City's stormwater ordinance to address the State's Industrial Stormwater and Post Construction Stormwater program requirements, paralleling

At this time, the department has determined a need for additional services through ECT, related to permitting requirements for the site. Historically, the WRRF has been issued a no exposure certification (NEC) for stormwater because stormwater does not discharge from the WRRF site. Although there have been no changes to the site's operations that would warrant discontinuation of the NEC, the Department of Environment, Great Lakes and Energy (EGLE) intends to require development and implementation of a stormwater management program as part of the plant's NPDES permit due to detection of per-and polyfluoroalkyl substances (PFAS) in WRRF's effluent. While it is known that PFAS is entering the plant through at least two sources (through stormwater from an offsite facility and impacted groundwater being pumped to the plant from city facility) and are currently being addressed, the State has included stormwater management requirements (Section B) in the City's draft NPDES permit for the WRRF. Services to be provided include a review of Section B, meetings with City and EGLE staff, and completion of the applicability letter; cost estimates for development of plans and procedures for implementation of any Section B requirements will also be provided.

To allow for this additional work, it is recommended to approve a contract increase of \$9,800.00 for a new not-to-exceed amount of \$64,815.00. Costs related to these services will be funded by the Environmental Services Department – Stormwater through the General Operating Fund. There is no bid tabulation for this item.

A Contract Amendment will be prepared for the Mayor's signature in a form to be approved by the City Attorney.

7. CDW Corporation (Cisco Network Infrastruc. Equip/Svcs) NTE \$750,000.00 On July 9, 2019 Proceeding No. 88947, the City Commission approved a one-year term contract with two, one-year renewal options for the annual maintenance and support of existing Cisco Smartnet equipment and components, and the "as needed" purchase of new Cisco switches and SmartNet components, for the Technology and Change Management Department (I.T.) from CDW Government LLC for an annual "not-to-exceed" amount of \$750,000.00.

The Technology and Change Management Department continues to be very satisfied with the licensing and services provided by CDW, and desires to continue utilizing CDW for continued licensing and support; CDW has been the provider of these services for the past 18+ years, and continue to provide product pricing offered through the MiDEAL program. The Smartnet maintenance coverage includes core network, servers, and telephone system equipment; "as needed" component purchases include switch, server, and telephone equipment for replacing or upgrading existing equipment.

At this time, it is recommended to continue with O.E.M. Cisco Smartnet licensing and products, and extend the existing agreement for an additional one-year term with two, one-year renewal options for the Technology and Change Management Department from CDW Corporation for the annual not-to-exceed amount of \$750,000.00; annual renewal costs related to Smartnet licensing and support will be processed as per the costs received from CDW. At this time the estimated three-year total amount is \$2,250,000.00.

Annual maintenance and support services for new and existing Cisco Smartnet components and equipment will be funded by the Technology and Change Management Department through the Information Technology Fund; there is no bid tabulation for this item.

8. Grayshift LLC (Licensing & Support, GrayKey) NTE \$45,995.00 On March 6, 2018 Proceeding No. 87484, the City Commission approved the purchase of two (2) forensic phone devices with one year of software licensing and support for the Police Department from Grayshift, LLC for \$27,000.00.

On February 26, 2019 Proceeding No. 88508, the City Commission approved a one-year term contract with two, one-year renewal options for O.E.M. annual licensing and support with Grayshift LLC for a first-year annual amount of \$27,000.00; the most recent contract renewal amount was \$45,995.00.

The Police Department continues to be very satisfied with the GrayKey software solution, which assists the Department with forensic results and operations, and desires to continue utilizing Grayshift for continued licensing and support. The existing licenses and support are effective through March 20, 2023; however, Grayshift recently offered a 10% cost discount for early renewal for the 2023-2024 coverage period, if finalized by December 1, 2022.

At this time, it is recommended to continue with O.E.M. annual licensing and support services for the GrayKey solution and establish a new one-year term contract with two, one-year renewal options with Grayshift LLC for O.E.M. licensing and support for the first-year annual amount of \$45,995.00; the effective dates for the first year of this new contract period will be 03/21/2023 through 03/20/2024. Future contract renewal costs for continued maintenance and support will be executed at current pricing received from Grayshift; at this time the estimated three-year total amount is \$137,985.00.

The licensing and support costs will be funded by Police through the Federal Forfeitures – Treasury Department fund. There is no bid tabulation for this item.

9. Morrison Industrial Equip. (Electric Lift Truck, 5000#) \$64,306.27
A cooperative purchase as per the State of Michigan MiDEAL Contract #071B7700095 is recommended for the purchase of an Original Equipment Manufacturer (O.E.M.) CAT 5000# electric lift truck for the Fleet Management Department from Morrison Industrial Equipment for the amount of \$64,306.27.

This purchase will be funded by Fleet Management through the Motor Equipment Fund. MiDEAL is an extended purchasing program which allows local units of government in Michigan to use State contracts for various goods and services; there is no bid tabulation for this item.

The electric lift truck will be a new addition to the fleet to be utilized at the Water Resource Recovery Facility, replacing an existing non-pooled unit that has experienced numerous breakdowns and is at the end of its useful life. The 4-wheel lift has a 5000-lb capacity with pneumatic tires, powered through an 80-volt electrical system; this new unit will aid WRRF staff during daily operations and maintenance needs throughout the Facility.

10. On Duty Gear, LLC (Personal Protective Equipment, Vests) NTE \$160,000.00 On July 23, 2019 Proceeding No. 89003, the City Commission approved a one-year term contract with two, one-year renewal options for the as-needed purchases of Original Equipment Manufacturer (O.E.M.) Armor Express personal protective equipment – ballistic vests for the Police Department from On Duty Gear, LLC for an annual "not-to-exceed" amount of \$155,485.00.

The Police Department continues to be very satisfied with the performance of the vests and related accessories, which are provided to officers for personal safety; the vests are ordered as-needed to replace outdated vests, as well as to outfit new officers.

At this time, it is recommended to extend the existing agreement for an additional one-year term for continued "as needed" O.E.M. Armor Express vests and accessories, at the existing unit costs, terms, and conditions of the contract, for the Police Department from On Duty Gear, LLC for the annual not-to-exceed amount of \$160,000.00.

Purchases will be funded by the Police Department through the General Operating Fund; there is no bid tabulation for this item.

11. Switchback Gear Exchange LLC (Fat-Tire Bicycles) \$13,292.40 Low quote is recommended for the purchase of eight (8) Norco Bigfoot 3 fat-tire bicycles for the Parks and Recreation Department from Switchback Gear Exchange LLC for the total amount of \$13,292.40.

This purchase will be funded by the Parks & Recreation Department through the Thrive Outside Programming Grant; a bid tabulation is attached.

Recently, Parks staff identified the need for fat-tire bicycles to be used for Thrive Outside programming, as well as be available as rentals at Indian Trails during the winter seasons. Parks staff requested quotes from known suppliers for the bicycles, and due to limited supply received only two quotes from companies with available stock; Switchback Gear Exchange is recommended as the awarded vendor based on lowest total cost, which includes delivery and assembly.

12. MacAllister Machinery, Inc. (CAT Backhoe Loader) \$186,527.67

A cooperative purchase as per the State of Michigan MiDEAL Contract #071B7700084 is recommended for the purchase of an Original Equipment Manufacturer (O.E.M.) Caterpillar 440 Backhoe Loader and attachments for the Fleet Management Department from MacAllister Machinery, Inc. for the amount of \$186,527.67.

This purchase will be funded by Fleet Management through the Major and Local Streets Funds. MiDEAL is an extended purchasing program which allows local units of government in Michigan to use State contracts for various goods and services; there is no bid tabulation for this item.

The backhoe loader will be a new addition to the fleet, to be utilized by Public Works staff for daily operational needs, including utility cut repairs in collaboration with the Water Department for trench repairs, loading of materials and supplies, mounting of front plows, and storm response services. The unit will be delivered with an extendable boom and grapple thumb, hammer attachment for asphalt/concrete operations, and quick coupler for bucket removal to use in a forklift capacity.

YOUR FISCAL COMMITTEE recommends adoption of the following resolution authorizing awards to the following vendors.

WHEREAS, the Fiscal Committee has considered the attached bids; therefore

RESOLVED that contracts be prepared between the City and the following vendors, and that the Mayor be authorized to sign the contracts on behalf of the City, as follows, in a form to be approved by the City Attorney:

1. Well Design

One-year term with two, one-year renewal options with Well Design Studio for the Economic Development Department to continue building on the current communication and marketing strategy created through the initial contract. The annual "not-to-exceed" amount is \$36,000.00; the estimated three-year total is \$108,000.00.

2. Maximus U.S. Services

One-year term with two, one-year renewal options for Fiscal Services – Budget Office for cost allocation services from Maximus U.S. Services, Inc. for the annual not-to-exceed amount of \$16,500.00. Annual renewal costs related to these services will be processed as per the costs received from Maximus; at this time the estimated three-year total amount is \$49,500.00.

Vigh Landscape

3. Shawn Sremba

One-year term contract with two, one-year renewal options for complete snowplowing services for Mobile GR and the Fire Department and for snow removal services for Mobile GR, Fire Department, Facilities Management, and the Water Department from Vigh Landscape Management for an annual "not-to-exceed" amount of \$185,000.00 (estimated three-year total amount of \$555,000.00); and for snowplowing services for Facilities Management and the Water Department from Shawn Sremba (dba Natural Landscapes LLC) for an annual "not-to-exceed" amount of \$110,000.00 (estimated three-year total amount of \$330,000.00). Pricing for years two and three will be based on the prevailing Consumer Price Index, adjusted accordingly.

4. Underwater Construction Corp.

One-year term contract with two, one-year renewal options for "as needed" diving services to inspect, repair and clean the water intake system for the Lake Michigan Filtration Plant from Underwater Construction Corporation for an annual "not-to-exceed" amount of \$185,000.00; the estimated three-year total amount is \$555,000.00.

5. EQ Industrial Services Inc.

One-year term contract with two, one-year renewal options for "as

needed" water blast cleaning services for the Environmental Services and Water Departments from EQ Industrial Services, Inc. for an annual "not to exceed" amount of \$25,000.00; the estimated three-year total is \$75,000.00.

6. Environmental Consulting and Technology

Contract amendment increasing the total to a not-to-exceed amount of \$64,815.00 the Environmental Services Department- Stormwater Division from Environmental Consulting & Technology for additional services related to NEC permitting requirements for the site.

FURTHER RESOLVED that the Purchasing Agent be authorized to proceed with awards to the following vendors:

7. CDW Corp.

Extension of the existing agreement for a one-year term with two, one-year renewal options for Cisco SmartNet network equipment and components for the Technology and Change Management Department from CDW Corporation for the annual not-to-exceed amount of \$750,000.00; annual renewal costs related to Smartnet licensing and support will be processed as per the costs received from CDW. At this time the estimated three-year total amount is \$2,250,000.00.

8. Grayshift LLC

One-year term contract with two, one-year renewal options for continued O.E.M. licensing and support for the Police Department from Grayshift LLC for the first-year annual amount of \$45,995.00. Future contract renewal costs for continued maintenance and support will be executed at current pricing received from Grayshift; at this time the estimated three-year total amount is \$137,985.00.

9. Morrison Industrial Equipment

Cooperative purchase through the State of Michigan MiDEAL Contract #071B7700095 for the purchase of an Original Equipment Manufacturer (O.E.M.) CAT 5000# electric lift truck for the Fleet Management Department from Morrison Industrial Equipment for the amount of \$64,306.27.

10. On Duty Gear, LLC

Extension of the existing agreement for an additional one-year term for continued "as needed" O.E.M. Armor Express vests and accessories, at the existing unit costs, terms, and conditions of the contract, for the Police Department from On Duty Gear, LLC for the annual not-to-exceed amount of \$160,000.00.

11. Switchback Gear Exchange LLC

Purchase of eight (8) Norco Bigfoot 3 fat-tire bicycles for the Parks and

Recreation Department from Switchback Gear Exchange LLC for the total amount of \$13,292.40.

12. MacAllister Machinery, Inc.

Cooperative purchase through the State of Michigan MiDEAL Contract #071B7700084 for the purchase of an Original Equipment Manufacturer (O.E.M.) Caterpillar 440 Backhoe Loader and attachments for the Fleet Management Department from MacAllister Machinery, Inc. for the amount of \$186,527.67. In accordance with the City's value of sustainability, the team evaluated electric and alternative fuel specifications while considering scoping the needs for this purchase.

Prepared by Tony Wojciakowski

BID TAB

BID FILE #968-72-18 BID OPENING DATE: September 22, 2022 FOR: Snowplowing Services # BIDDERS SOLICITED: 201 BUYER: Kelly Criner DEPT: Various	Approved Bid Discounts	ITEM 1 Section I Parking Lots Snowplowing \$/Season	ITEM 5 Section III Fire Department Fire Stations Snowplowing \$/Call	ITEM 6 Section III Fire Department Deicing Per Location/ Occurrence \$/Occurrence	ITEM 7 Section IV CARC Snowplowing Large Lots \$/Season
Year 1					
Building Bridges Professional Services 1530 Madison Avenue SE Grand Rapids, MI 49507	2% City of GR	No Bid	No Bid	No Bid	\$3,250.00
Natural Landscapes 8830 Belding Road Suite B Rockford, MI 49341	1.5% Kent County	No Bid	No Bid	No Bid	\$2,995.00
Vigh Landscape Management 2851 Three Mile Road NW Grand Rapids, MI 49534	1.5% Kent County	\$141,000.00	\$150.00	\$200.00	\$7,020.00

^{*}Not in the best interest of the City.

BID FILE #968-72-18 BID OPENING DATE: September 22, 2022 FOR: Snowplowing Services # BIDDERS SOLICITED: 201 BUYER: Kelly Criner DEPT: Various	ITEM 8 Section IV CARC "As Needed" Addt'l Deicing Large Lots \$/Occurrence	ITEM 11 Section IV 1120 Monroe Snowplowing Large Lots \$/Season	ITEM 12 Section IV 1120 Monroe "As Needed" Addt'l Deicing Large Lots \$/Occurrence	ITEM 15 Section IV 509 Wealthy Snowplowing Large Lots \$/Season	ITEM 16 Section IV 509 Wealthy "As Needed" Addt'l Deicing Large Lots \$/Occurrence
Year 1					
Building Bridges Professional Services 1530 Madison Avenue SE Grand Rapids, MI 49507	*\$65.00	\$8,125.00	*\$115.00	\$11,000.00	*\$200.00
Natural Landscapes 8830 Belding Road Suite B Rockford, MI 49341	\$275.00	\$6,300.00	\$375.00	\$9,250.00	\$475.00
Vigh Landscape Management 2851 Three Mile Road NW Grand Rapids, MI 49534	*\$200.00	\$12,000.00	*\$300.00	\$17,730.00	\$590.00

*Not in the best interest of the City.

BID FILE #968-72-18 BID OPENING DATE: September 22, 2022 FOR: Snowplowing Services # BIDDERS SOLICITED: 201 BUYER: Kelly Criner DEPT: Various	ITEM 19 Section IV 660 Market Snowplow/Shovel Entire Site \$/Season	ITEM 20 Section IV 660 Market "As Needed" Addt'l Deicing \$/Occurrence	ITEM 21 Section IV 1 Monroe Center Showplow/Shovel Entire Site \$/Season	ITEM 22 Section IV 1 Monroe Center As Needed Addt'l Deicing \$/Occurrence	ITEM 23 Section IV Shooting Range 1300 Market Snowplow-Large Lots \$/Season
Year 1					
Building Bridges Professional Services 1530 Madison Avenue SE Grand Rapids, MI 49507	\$9,250.00	*\$170.00	\$6,200.00	*\$125.00	\$7,975.00
Natural Landscapes 8830 Belding Road Suite B Rockford, MI 49341	\$6,800.00	\$375.00	\$1,800.00	\$175.00	\$5,895.00
Vigh Landscape Management 2851 Three Mile Road NW Grand Rapids, MI 49534	\$7,020.00	*\$300.00	\$4,800.00	\$200.00	\$8,400.00

^{*}Not in the best interest of the City.

BID FILE #968-72-18 BID OPENING DATE: September 22, 2022 FOR: Snowplowing Services # BIDDERS SOLICITED: 201 BUYER: Kelly Criner DEPT: Various	ITEM 24 Section IV Shooting Range "As Needed" Addt'l Deicing \$/Occurrence	ITEM 25 Section IV Additional Services/ Callbacks \$/Hr.	ITEM 26 Section V 1101 Monroe Snowplow Lot \$/Season	ITEM 27 Section V Water Sites Snowplowing 18 sites \$/Season	ITEM 28 Section V 1101 Monroe "As Needed" Addt'l Deicing \$/Occurrence	ITEM 29 Section VI Loader \$/Hr.	ITEM 30 Section VI Loader Mobilization Charge \$/Unit
Year 1							
Building Bridges Professional Services 1530 Madison Avenue SE Grand Rapids, MI 49507	*\$145.00	\$140-Truck \$50-Walks	No Bid	No Bid	No Bid	No Bid	No Bid
Natural Landscapes 8830 Belding Road Suite B Rockford, MI 49341	\$425.00	\$95.00	\$14,900.00	\$19,300.00	\$275.00	No Bid	No Bid
Vigh Landscape Management 2851 Three Mile Road NW Grand Rapids, MI 49534	*\$350.00	\$185.00	\$24,000.00	\$28,050.00	*\$150.00	\$185.00	\$200.00

BID TAB

*Not in the best interest of the City.

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BID TAB

BID FILE #968-72-18 BID OPENING DATE: September 22, 2022 FOR: Snowplowing Services # BIDDERS SOLICITED: 201 BUYER: Kelly Criner DEPT: Various	ITEM 31 Section VI Truck, Lead Tandem \$/Hr.	ITEM 32 Section VI Truck Tandem Additional \$/Hr.	ITEM 33 Section VI Truck Mobilization Charge \$/Unit
Year 1			
Building Bridges Professional Services 1530 Madison Avenue SE Grand Rapids, MI 49507	No Bid	No Bid	No Bid
Natural Landscapes 8830 Belding Road Suite B Rockford, MI 49341	No Bid	No Bid	No Bid
Vigh Landscape Management 2851 Three Mile Road NW Grand Rapids, MI 49534	\$180.00	\$180.00	\$200.00

*Not in the best interest of the City.

BID FILE #962-26-16	Approved	ITEM 1	ITEM 2	ITEM 3	ITEM 4	ITEM 5
BID OPENING DATE: September 16, 2022 FOR: Diving Services - Inspection & Repair BIDDERS SOLICITED: 49 BUYER: KC DEPT: Lake Michigan Filtration Plant		Complete Intake System Inspection Incl. Mobilization \$/Lump Sum	Mobilization Charge for Item #1 \$/Lump Sum	North Intake Exterior Pipeline Inspection \$/Lump Sum	South Intake Exterior Pipeline Inspection \$/Lump Sum	Mobilization Charge for Either Pipeline \$/Lump Sum
Year 1		Vizamp dam	ψ/Zamp Gam	Ç, Zump Gum	Ç Zamp Gam	
Year 2						
Year 3						
		\$59,000.00	\$4,675.00	\$19,700.00	\$19,700.00	\$4,675.00
Ballard Marine Construction, LLC 727 S 27th Street	None	\$60,100.00	\$4,825.00	\$20,300.00	\$20,300.00	\$4,825.00
Washougal, WA 98671		\$62,500.00	\$4,960.00	\$20,900.00	\$20,900.00	\$4,960.00
		\$82,226.00	\$9,436.00	\$29,750.00	\$29,750.00	\$2,000.00
GLENN Industrial Group, LLC 5325 Marshall Air Drive	None	\$82,910.00	\$9,660.00	\$29,750.00	\$29,750.00	\$2,000.00
Charltte, NC 28217		\$83,615.00	\$9,890.00	\$29,750.00	\$29,750.00	\$2,000.00
		\$64,173.00	\$13,443.00	\$8,362.00	\$8,362.00	\$4,962.00
Underwater Construction Corporation 4295 N. Roosevelt Rd.	*1% Regional	\$66,098.00	\$13,846.00	\$8,613.00	\$8,613.00	\$5,110.00
Stevensville, MI 49127		\$66,081.00	\$14,262.00	\$8,871.00	\$8,871.00	\$5,264.00

BID TAB

^{*}Award based upon approved 1% bid discount

BID FILE #962-26-16
BID OPENING DATE: September 16, 2022
FOR: Diving Services - Inspection & Repair
BIDDERS SOLICITED: 49

BID FILE #962-26-16 BID OPENING DATE: September 16, 2022	ITEM 6	ITEM 7	ITEM 8	ITEM 9	ITEM 10	ITEM 11	ITEM 12
FOR: Diving Services - Inspection & Repair # BIDDERS SOLICITED: 49	Mobilization Charge for	Partial Penetration	North Intake Interior Pipeline	South Intake Interior Pipeline	Mobilization Charge for	Mobilization Charge for	Labor Cost per Crew Hour
BUYER: KC DEPT: Lake Michigan Filtration Plant	Both Pipelines \$/Lump Sum	Inspection \$/Linear Foot	Inspection \$/Lump Sum	Inspection \$/Lump Sum	Either Pipeline \$/Lump Sum	Both Pipelines \$/Lump Sum	\$/Crew Hour
Year 1							
Year 2							
Year 3							
	\$4,675.00	\$10.00	\$8,800.00	\$8,800.00	\$5,000.00	\$5,000.00	\$1,000.00
Ballard Marine Construction, LLC 727 S 27th Street	\$4,825.00	\$11.00	\$9,000.00	\$9,000.00	\$5,150.00	\$5,150.00	\$1,030.00
Washougal, WA 98671	\$4,960.00	\$12.00	\$9,300.00	\$9,300.00	\$5,300.00	\$5,300.00	\$1,075.00
	\$2,000.00	\$1 per LF	\$13,913.00	\$13,913.00	\$8,436.00	\$8,436.00	\$745.00
GLENN Industrial Group, LLC 5325 Marshall Air Drive	\$2,000.00	after 60' See Above	\$14,255.00	\$14,255.00	\$8,436.00	\$8,436.00	\$745.00
Charltte, NC 28217	\$2,000.00	See Above	\$14,607.00	\$14,607.00	\$8,426.00	\$8,436.00	\$745.00
	\$4,962.00	\$1.25	\$13,383.00	\$13,383.00	\$7,950.00	\$7,950.00	\$438.00
Underwater Construction Corporation 4295 N. Roosevelt Rd.	\$5,110.00	\$1.25	\$13,784.00	\$13,784.00	\$8,188.00	\$8,188.00	\$451.00
Stevensville, MI 49127	\$5,264.00	\$1.25	\$14,198.00	\$14,198.00	\$8,435.00	\$8,435.00	\$465.00

BID TAB

^{*}Award based upon approved 1% bid discount

Page 3 11.B.10.b

BID	TAB	

BID FILE #962-26-16 BID OPENING DATE: September 16, 2022 FOR: Diving Services - Inspection & Repair # BIDDERS SOLICITED: 49 BUYER: KC		Mobilization Charge for Repair, Maint. Svc
DEPT: Lake Michigan Filtration Plant		\$/Lump Sum
Ye	ear 1	
Ye	ear 2	
Ye	ear 3	
		\$4,675.00
Ballard Marine Construction, LLC 727 S 27th Street	ļ	\$4,825.00
Washougal, WA 98671		\$4,960.00
		\$2,000.00
GLENN Industrial Group, LLC 5325 Marshall Air Drive		\$2,000.00
Charltte, NC 28217		\$2,000.00
		\$4,962.00
Underwater Construction Corporation 4295 N. Roosevelt Rd.		\$5,110.00
Stevensville, MI 49127		\$5,264.00

^{*}Award based upon approved 1% bid discount

BID FILE: #962-21-10A ITEM 1 ITEM 2 ITEM 3 BID OPENING DATE: September 22, 2022 FOR: Water Blast Services - Rebid Complete Water **General Water Confined Space BIDDERS SOLICITED: 64** Water Blasting **Blasting Services Blasting Services** DEPT: Environmental Services/Water Department Water Reservoirs Services BUYER: Sue Ann Wierenga \$/Hour \$/Hour \$/Hour Year 1 Year 2 Year 3 \$563.70 \$308.00 \$383.00

\$591.89

\$621.48

EQ Inudstiral Services, Inc 17440 College Parkway Suite 300

Livonia, MI 48152

BID TAB

\$323.40

\$339.58

\$402.15

\$422.25

Bid File: #805-34-08 Quote Date: October 3, 2022 For: Fat-tire bicycles Companies Contacted: 3 Dept: Parks & Recreation Buyer: Department/Tony Wojciakowski Year 1 Year 2 Year 3	
For: Fat-tire bicycles Companies Contacted: 3 Dept: Parks & Recreation Buyer: Department/Tony Wojciakowski Year 1 Year 2	
Companies Contacted: 3 Dept: Parks & Recreation Buyer: Department/Tony Wojciakowski Year 1 Year 2	
Dept: Parks & Recreation Buyer: Department/Tony Wojciakowski Year 1 Year 2	3
Buyer: Department/Tony Wojciakowski \$/Each Year 1 Year 2	3
Buyer: Department/Tony Wojciakowski \$/Each Year 1 Year 2	
Year 1 Year 2	
Year 2	
Year 2	
Year 3	
Switchback Gear Exchange	
2166 Plainfield Ave NE \$1,749.00	
Grand Rapids MI 49505	
Spinful Bike	
1140 Monroe Ave NW Suite 2102 \$1,799.00	
Grand Rapids MI 49503	



CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Community Development Committee **LIAISON:** Mary Kate Berens, Deputy City Manager

FROM: David Marquardt, Director of Parks and Recreation

Parks and Recreation Department

SUBJECT: Resolution approving an agreement with West Michigan Mountain

Biking Alliance for maintenance and development of bike facilities

in city parks

Attached is a resolution authorizing approval of an agreement with West Michigan Mountain Biking Alliance (WMMBA). WMMBA and the City of Grand Rapids (City) first entered into an agreement in 2009 which allowed WMMBA to develop and maintain mountain biking facilities at Bike Park, located at 580 Kirtland Street SW. WMMBA has also developed and improved facilities in Richmond Park, Ken-O-Sha Park and at 2350 and 2400 Kalamazoo Ave, SE.

This agreement allows for continued partnership with WMMBA to maintain and improve existing bike facilities and develop and maintain facilities in additional City parks. All costs will be covered by WMMBA, with no costs incurred by the City. Key terms of the agreement include:

- WMMBA will construct or cause to be constructed improvements on behalf of the City in accordance with the site plan or as otherwise approved by the City in writing.
- WMMBA shall provide maintenance to bike facilities.
- WMMBA will abide by City ordinances and other federal, state and local laws.
- All improvements and construction related to shall be and remain property of the City.
- The parks where bike facilities are constructed are and shall remain a public park.
- All development and maintenance costs shall be the responsibility of WMMBA.
- The Agreement will be for an initial 3-year term.

YOUR COMMUNITY DEVELOPMENT COMMITTEE recommends adoption of the following resolution approving an agreement with West Michigan Mountain Biking Alliance for maintenance and development of bike facilities in City parks.

RESOLVED:

- That an agreement is approved between the City of Grand Rapids and West Michigan Mountain Biking Alliance for maintenance and development of bike facilities in City parks; and
- 2. That the agreement shall be for a period of November 1, 2022, through October 31, 2025; and
- 3. That the Mayor is authorized to execute the agreement on behalf of the City in a form to be approved by the City Attorney.

Prepared by Michelle Braate-Slykhouse



CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Community Development Committee **LIAISON:** Mary Kate Berens, Deputy City Manager

FROM: Jeremiah Gracia, Economic Development Director

Economic Development Department

SUBJECT: Resolution authorizing execution of a restrictive covenant for the

City owned property located at 360 Hall Street SE

Attached is a resolution authorizing execution of a Declaration of Restrictive Covenant ("Restrictive Covenant") for City owned property located at 360 Hall St SE, the location of the Madison Square branch of the Grand Rapids Public Library. The Restrictive Covenant, if signed, would be recorded at the Kent County Register of Deeds and would be evident in the chain of title to any future purchaser of the property. The Restrictive Covenant will not alter or impact the operations of the existing library facility.

The City of Grand Rapids acquired 360 Hall Street SE in 1999 for the purpose of constructing the current library branch building. Prior to the City's ownership, the property had various uses including a convenience store (Cutie Pie's Party Store). The property was known to have previously had underground storage tanks used for gasoline and heating oil. In addition, historical investigations have determined that contamination in the soil and groundwater are present at levels that exceed the State of Michigan unrestricted use criteria.

The City contracted with a professional environmental firm at the time of its acquisition of the property and completed all appropriate inquiry to satisfy its obligations and ensure the property could be used in a way that was safe for its employees and for visitors to the library. That investigation determined that the underground storage tanks had been removed from the property prior to the City's acquisition, and that any remaining level of contamination was not present in a form that presented any risks to the intended use as a library.

The Michigan Department of Environment, Great Lakes and Energy (EGLE) maintains a database of sites which they categorize as open leaking underground storage tank (LUST) sites. Definition as an "open" site means that the EGLE has data in its files indicative of a previous release at the site, but does not have sufficient data to "close" the site and remove it from its registry. EGLE implements a triage program through which it investigates open sites with the goal of closing the site. The City cooperated

with EGLE in its investigation of the site. The results of the investigation confirm that there continues to be no risk or concerns at the site relative to the City's operations.

An open LUST site can be closed through either remediation or what are referred to as engineering or institutional controls. Engineering controls are mechanisms put in place or installed on the property to interrupt risk pathways. No engineering controls are necessary at the property. Institutional controls are documents, including restrictive covenants, that are used to notify future potential users of risks in the event a redevelopment or significant change in use occurs. Restrictive covenants can take many forms and may simply provide information or may restrict certain types of uses, such as residential use or installation of groundwater wells.

The proposed Restrictive Covenant for the City's property provides the history of the site, details of the results of the investigation, and notifies a future buyer that levels of contamination exceeding unrestricted use criteria are present in the soil and groundwater. This notification would inform a future user's investigation into the property, which would be required under Michigan's existing Natural Resources and Environmental Protection Act, Public Act 451 of 1994. It also places a restriction on the installation of groundwater wells for drinking water or irrigation purposes. The City has an ordinance in place that restricts the installation of these wells; therefore their installation would not be permitted regardless of the Restrictive Covenant.

Approval of the attached resolution would authorize the Mayor to sign the Restrictive Covenant in a form to be approved by the City Attorney. It would also support EGLE in their objective of closing open LUST sites. No change or limitation on the City's use would result from the Restrictive Covenant, and no remedial action is necessary as there are no existing environmental risks at the site based on the City's use.

JK

YOUR COMMUNITY DEVELOPMENT COMMITTEE recommends adoption of the following resolution authorizing execution of a Declaration of Restrictive Covenant for the City owned property located at 360 Hall Street SE.

RESOLVED:

- That upon approval by the City Attorney as to form, the Mayor is authorized to sign a Declaration of Restrictive Covenant for the City owned property located at 360 Hall Street SE; and
- 2. That the City Clerk is hereby authorized and directed to record the aforesaid Declaration of Restrictive Covenant with the Kent County Register of Deeds; and
- 3. That all resolutions in conflict herewith are hereby rescinded.

Prepared by Jonathan Klooster

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CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Community Development Committee **LIAISON:** Mary Kate Berens, Deputy City Manager

FROM: Kristin Turkelson, Planning Director

Design, Development, and Community Engagement

SUBJECT: Resolution setting the date to consider rezoning 16 Griggs Street

SW to the TN-TBA (Traditional Neighborhood-Traditional

Business Area) Zone District

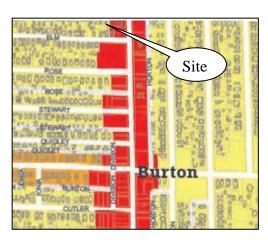
The attached resolution would establish November 1, 2022, as the date for the City Commission to consider rezoning 16 Griggs Street SW from the TN-LDR (Traditional Neighborhood-Low Density Residential) Zone District to the TN-TBA (Traditional Neighborhood-Traditional Business Area) Zone District to facilitate future expansion of the existing vehicle repair facility on the abutting property.

Overview

The subject property is a residential lot approximately 5,700 square feet in area (47.5' x 120') improved with an approximately 1,732 square foot single-family home, previously used as a rental property. The subject property abuts the applicant's commercial property at 1801 S, Division Avenue, Aleman Auto Repair. The rezoning is being requested to facilitate the expansion of the vehicle repair facility. Should the rezoning be approved by the City Commission, the applicant would seek Special Land Use approval from the Planning Commission for the expansion.

Community Master Plan/Area Specific Plan

- The property is included in the South Division Corridor Plan (adopted November 14, 2020).
- The Future Land Use Plan shows no changes to the existing TN-LDR zoning of the site.
- The site is included in Focus Area 5.
 - While the subject property is not explicitly analyzed, a need for multiple mixed-use transit-oriented development sites and residential property improvements is identified to enhance the various gateways that exist.



 Portions of the TN-LDR zones closest to S Division are recommended to transition to TN-MDR to encourage slightly more intense residential development within close walking distance to public transportation.

Zone District Purpose and Intent

Below is a comparison of the purpose and intent of the current TN-MDR Zone District and the proposed TN-TBA Zone District:

Current Zone District

TN-LDR, Traditional Neighborhood—Low Density Residential Zone District

- The TN-LDR District is intended to protect established development patterns, consisting predominantly of medium-low density residential development in the form of detached single-family houses and two-family dwellings sited on individual lots.
- Pockets of medium- to high-density residential development are generally found along transit routes, near to business districts and along major streets.
- The redevelopment of sites shall remain consistent with this pattern of development.

Proposed Zone District

TN-TBA, Traditional Neighborhood—Traditional Business Area Zone District

- The TN-TBA Zone District is designed to reinforce a pedestrian and transit friendly environment in a compact area characterized by a mix of uses. New development on primary and secondary street frontages shall be compatible in use and scale with surrounding, existing uses and structures.
- Placemaking Elements.
 - A mix of small-scale retail, service, entertainment, civic, office and residential uses in appropriate locations are encouraged to enhance the vitality of the areas.
 - Retail service uses should be properly located to create a complementary concentration of uses, rather than a series of scattered uses throughout the Linear development character areas. These core areas should be linked by residential, civic, and institutional uses that also complement neighborhood character.
 - High quality architectural design and materials are important components of all structures to reinforce existing neighborhood character.
 - Small lot sizes, storefront windows, observable building entrances, structures that abut the sidewalk and on-street or hidden off-street parking all contribute towards the establishment of a pedestrian-oriented environment.
 - Buildings should have enough developable density to allow for the planned mix of uses, including enough residential and non-retail uses on upper floors to ensure a successful, economically sustainable project.
 - While some suburban style development, such as auto-oriented uses, may be developed, they should not be so predominant that a suburban, strip development character is allowed.

Rezoning Considerations

Uses permitted by right in the TN-TBA include residential, and commercial uses such as retail, personal services, and restaurants. If rezoned to TBA, any new development would have to comply with the site layout and building element requirements of the TN-

TBA Zone District. The resulting lot would meet the minimum requirements of the TN-TBA Zone District, although development may be challenging due to the relatively small lot area.

Planning Commission Recommendation

On September 22, 2022, the Planning Commission held a public hearing on the rezoning request. No verbal testimony was offered in support or opposition to the request during the public hearing.

The Planning Commission voted unanimously (7-0) to recommend approval of the rezoning to the City Commission, finding the rezoning to be consistent with the trend of development, as the depth of the commercial district along Division Avenue is not uniform among blocks in the vicinity.

Approval Process

The proposed rezoning is considered a Zoning Map Amendment by Section 5.12.10.2. of the Zoning Ordinance, and as such requires review and recommendation under Zone Change procedures by the Planning Commission, and final approval by the City Commission.

Upon receipt of the recommendation of the Planning Commission, the City Commission may approve, approve with modifications, or deny the proposed Zoning Ordinance map amendment by a majority vote of its members, stating the reasons for its decision for the minutes.

Please forward the attached resolution for consideration at the next scheduled City Commission meeting.

YOUR COMMUNITY DEVELOPMENT COMMITTEE recommends adoption of the following resolution setting the date to consider rezoning 16 Griggs Street SW to the TN-TBA (Traditional Neighborhood-Traditional Business Area) Zone District.

WHEREAS:

- 1. Rezoning the property from the TN-LDR (Traditional Neighborhood-Low Density Residential) Zone District to the TN-TBA (Traditional Neighborhood-Traditional Business Area) Zone District is requested to facilitate the property's redevelopment for commercial purposes; and
- 2. The Planning Commission considered the rezoning request at a public hearing held on September 22, 2022 and unanimously recommended approval of the request; therefore

RESOLVED:

- 1. That the following amendment to Map 42 of Chapter 61 of Title V of the Code of the City of Grand Rapids be published as part of the proceedings; and
- 2. That the amendment be considered for adoption by the City Commission at its meeting of November 1, 2022.

AN ORDINANCE TO AMEND MAP 42 OF CHAPTER 61 OF TITLE V OF THE CODE OF THE CITY OF GRAND RAPIDS, THE ZONING ORDINANCE

ORDINANCE NO. 2022 - ____

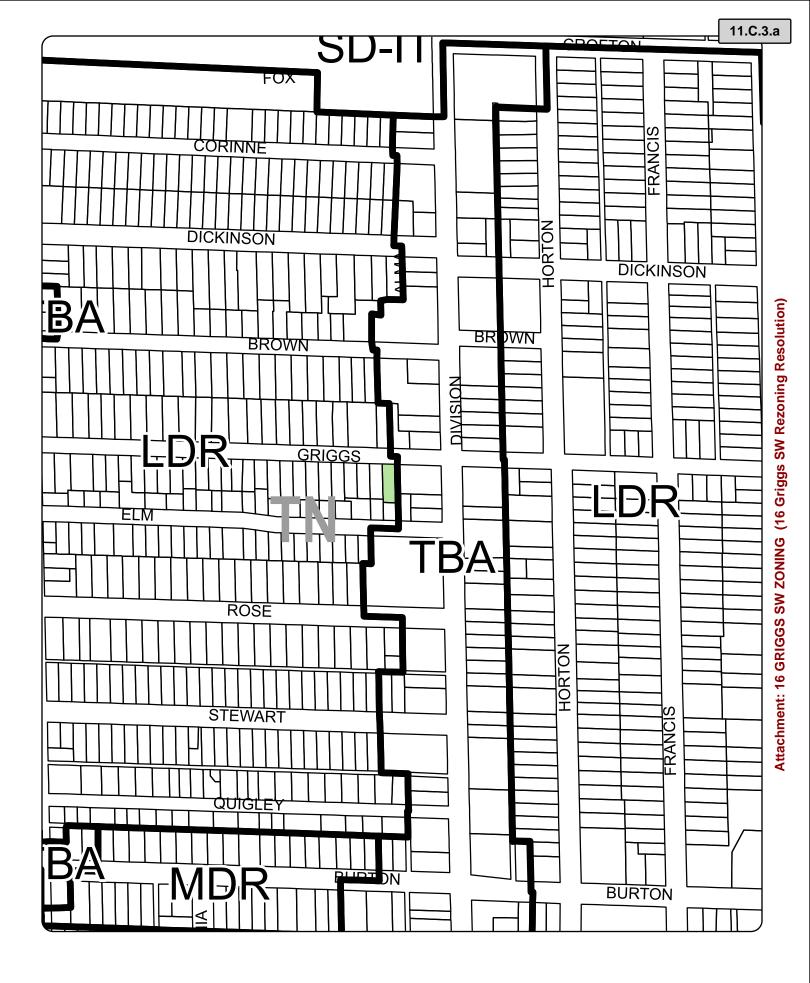
THE PEOPLE OF THE CITY OF GRAND RAPIDS DO ORDAIN:

Section 1. That Map 42 of Chapter 61 of Title V of the City Code of Grand Rapids be amended to rezone 16 Griggs Street SW from the TN-LDR (Traditional Neighborhood-Low Density Residential) Zone District to the TN-TBA (Traditional Neighborhood-Traditional Business Area) Zone District to facilitate future commercial expansion.

Parcel Identification #: 41-17-01-476-028 Property Address: 16 Griggs Street SW

LOT 3 & N 34 1/2 FT OF LOT 26 & W 1/2 OF VACATED ALLEY ADJ SD PARCEL ON THE E* O J MERRITT ADDITION

Prepared by Elizabeth Zeller



Attachment: 16 GRIGGS SW AERIAL (16 Griggs SW Rezoning Resolution)

AERIAL PHOTO LOOKING NORTH



- 4. That a curb be constructed to surround the base of the dumpster enclosure and/or that the pad be graded to direct flow toward the parking lot/private detention system and water quality unit.
- 5. That any tree replacement canopy species be considered to support the viability of the wetland.

Mr. Stuive indicated that the proposed pitch does direct it toward the parking lot. The curb around it would be an additional safety measure that they wouldn't have a problem with.

Ms. Bersche accepted the additional conditions. SUPPORTED by Ms. Joseph. MOTION CARRIED UNANIMOUSLY.

RESULT: APPROVED WITH CONDITIONS [UNANIMOUS]

MOVER: Kristine Bersche, Board Member SECONDER: Laurel Joseph, Board Member

YEAS: Rozeboom, Van Strien, Bersche, Joseph, Behler, Shannon, Williams

ABSENT: Adrienne Wallace, Christopher Germain

D. 16 Griggs St SW - Zone Change

Address: 16 Griggs St SW

Applicant: Aleman Auto Repair, Inc. (Catalino Aleman Martinez)

Requesting: Approval to rezone the subject property from TN-LDR

(Traditional Neighborhood Low-Density Residential) Zone District to the TN-TBA (Traditional Business Area) Zone

District.

Zoning: TN-TBA (Traditional Neighborhood Traditional Business Area)

Requirements: Article 6 Mixed-Use Commercial Zone Districts

5.12.10. Zoning Ordinance Text and Map Amendments

Case Number: PC-ZON-2022-0080

Staff Assigned: Sarah Behmlander sbehmlander@grcity.us

Type of Case: Zone Change

Effective Date: City Commission Approval

Ms. Behmlander introduced the request to rezone the property from TN-LDR (Traditional Neighborhood Low-Density Residential) to TN-TBA (Traditional Neighborhood- Traditional Business Area) to facilitate the expansion of the applicant's existing business, which abuts the subject property to the east. This property is included in the South Division Corridor Plan. It is located at the northernmost point of the Focus Area. The plan recommends that portions of the TN-LDR zones that are closest to South Division transition to Mixed-Density Residential, rather than to expand the TBA Zone District, to help facilitate a nice transition from the Low-Density Residential to Division and the TBA Zone District that exists there.

Ms. Behmlander displayed a conceptual site plan provided by the applicant to provide an idea of what they would like to do with the property if the rezoning is approved. There is currently a home on the site. Ms. Behmlander displayed an aerial image depicting the applicant's current site as well as the subject property, which is also owned by the applicant. The home on site has been

September 22, 2022

vacant for a few years. The image depicts that some vehicle storage is currently taking place on the subject site.

Ms. Behmlander explained that the TN-TBA Zone District supports retail, personal services, restaurants and a limited number of auto oriented uses require Special Land Use approval. Should the rezoning request be approved, the applicant would like to pursue a Special Land Use approval to expand the business on the subject site.

In terms of public engagement, the applicant indicates that they held a public informational meeting on August 18th. No follow-up information has been provided from that meeting.

Ms. Behmlander identified key considerations as the appropriateness of transitioning to a TBA Zone District and how that might impact the recommendations of the South Division Corridor Plan.

Tameeka Aleman, daughter-in-law of the owners, was present on behalf of the request. Ms. Aleman related that Aleman Auto Repair has been established for 19 years in the Division business district. They live and work in this area and love it. To be able to expand their business would be a tremendous step forward for their growth and development as a small business, which is why they are seeking the zone change. Ms. Aleman commented on the informational meeting relating that they distributed flyers to those within 300 ft. No one attended the meeting and they haven't heard any expressed opposition. Area residents do support the business as their customers.

Mr. Van Strien opened the public hearing and invited public comment; there was none. The public hearing was closed.

Ms. Turkelson clarified that this request relates only to the rezoning. The applicant would return with their plans for expansion if the rezoning is approved. The Commission is looking at this as an independent parcel and whether it is appropriate to rezone.

Ms. Shannon asked if the property is vacant.

Ms. Turkelson replied that her understanding is that the structure is vacant.

Ms. Shannon asked if the rezoning is approved and their plans change could the property be used residentially.

Ms. Turkelson replied yes. With the recent change to the Ordinance to allow ground floor residential in the TBA Zone District, a single-family home would be a permitted use.

Mr. Van Strien recognized from looking at the Zone District lines, on this side of Division in particular, that there isn't a lot of consistency with the different shaped lots. It looks like some smaller properties are included in the TBA. He doesn't believe this is completely inconsistent or creates a big problem going forward. It still wouldn't be the deepest encroachment into the residential district as seen to the south and north.

Ms. Behler agreed. She feels it is appropriate for rezoning.

Ms. Behler MOVED, NOW, THEREFORE, BE IT RESOLVED that the Planning Commission recommends approval of the request of Aleman Auto Repair, Inc. (Catalino Aleman Martinez) to rezone 16 Griggs St SW from TN-LDR (Traditional Neighborhood - Low Density Residential) to TN-TBA (Traditional Neighborhood - Traditional Business Area), for the following reasons:

- 1. The proposed Zone District will be consistent with the purpose and intent of the Master Plan and Zoning Ordinance, including the Future Land Use map, because the zoning of the abutting property associated with this request is consistent with the proposed zoning and the Master Plan advocates that uses of land are appropriately located and that appropriate places for trade and services are provided.
- 2. The proposed Zone District will further the themes and objectives of the Master Plan, as well as any relevant adopted Area Specific Plans because the residential designation by the South Division Corridor Plan does not adequately address current development needs and the proposed zoning complements the recommendation of the South Division Corridor Plan to support adaptive reuse where possible.
- 3. The property to be rezoned can reasonably accommodate the requirements of the proposed Zone District, because the property meets the minimum lot area and width requirements for the TN-TBA zone district.
- 4. The proposed Zone District designation is compatible with the existing Zone Districts in the neighborhood because other properties with TN-TBA zoning are located immediately adjacent to the subject parcel and a viable use can be established in a manner that preserves the existing traditional character of the neighborhood.
- 5. The physical, geological, hydrological and other environmental features of the property to be rezoned are compatible with the full range of uses in the proposed Zone District because there are no apparent environmental features on the property that would inhibit the full range of uses on the property if rezoned.
- 6. The proposed Zone District or Neighborhood Classification will not be detrimental to the financial stability and economic welfare of the City because the proposed zone change may encourage greater utilization of the subject property, as well as surrounding commercial properties.
- 7. The proposed Zone District is consistent with the trend of development in the neighborhood because the rezoning will adequately support the adaptive nature and demand of properties along a commercial zone district.
- 8. The property to be rezoned was improperly zoned or classified when this Chapter was adopted or amended because the property is not ideal for residential development, as evidenced by lack of interest in reuse or redevelopment of the site for that purpose.
- 9. Rezoning the property as proposed would not negatively impact the condition of any nearby parcels currently zoned TN-TBA, especially considering vacancy rates, current per-square-foot lease or sale rates, and other impacts because the rezoning and reuse of the property would encourage investment in the district.

SUPPORTED by Ms. Joseph. MOTION CARRIED UNANIMOUSLY.

RESULT: RECOMMENDED TO CITY COMMISSION [UNANIMOUS]

MOVER: Stacie Behler, Board Member **SECONDER:** Laurel Joseph, Board Member

YEAS: Rozeboom, Van Strien, Bersche, Joseph, Behler, Shannon, Williams

ABSENT: Adrienne Wallace, Christopher Germain

E. 201 Hastings St NE and 525 (aka 513) Clancy Ave NE- Gateway at Belknap PRD Amendment

Address: 201 Hastings St NE and 525 (aka 513) Clancy Ave NE

Applicant: DNT Management Company

(Brian Holland)

Requesting: Approval for a Major Amendment to the Gateway at Belknap

Planned Redevelopment District to replace ground floor

commercial space with dwelling units.

Zoning: TN-LDR (Traditional Neighborhood – Low-Density Residential)

Requirements: Article 5 Residential Zone Districts

5.7.06. Special District – Planned Redevelopment District

5.12.12. Planned Redevelopment District

Case Number: PC-PRDA-2022-0084

Staff Assigned: Elizabeth Zeller <u>ezeller@grcity.us</u>

Type of Case: Planned Redevelopment District Amendment

Effective Date: City Commission approval

Ms. Zeller introduced the request to replace approved commercial space with dwelling units at The Gateway at Belknap, a residential apartment community with ground floor commercial space fronting Hastings. The development was approved as a Planned Redevelopment District (PRD) by the City in 2014 to facilitate the density that was approved, as well as the mixed-use nature of the development. A change of this nature to the approved development plan with the addition of dwelling units requires a Major Amendment to the PRD, which is a Planning Commission recommendation and City Commission approval.

Ms. Zeller displayed the zoning map noting there are a number of PRDs in this area. She clarified that the subject site consists of both the east and west parcels identified on the map. On the west is a three-story building. There is also a three-story building on the east. They are connected by an upper-level walkway. On the east is ground floor commercial and upper floor residential. Ms. Zeller displayed Google Streetview images of the buildings. There is also a single-family residence at the end of Clancy that is part of this development. The project was approved with a total of 87 dwelling units; 86 in the two new buildings. The ground floor commercial was subject to the TN-TBA Zone District for uses and signs. The applicant is asking approval to convert the ground floor commercial to residential. At this point they have provided a plan for the westerly building but also desire approval to convert the easterly building commercial space in the future if they desire. A floor plan has not been submitted for the easterly building but an approval would allow that later conversion.

Ms. Zeller further explained that the property is located in the Belknap Lookout Neighborhood. It is addressed in the Belknap Area Specific Plan. The corner property at Coit and Hastings was



CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Community Development Committee **LIAISON:** Mary Kate Berens, Deputy City Manager

FROM: Kristin Turkelson, Planning Director

Design, Development, and Community Engagement

SUBJECT: Resolution setting the date to consider a Major Amendment to the

Gateway at Belknap SD-PRD (Special District-Planned

Redevelopment District) to facilitate construction of 14 residential units in lieu of commercial space at 201 Hastings St NE and 525

(aka 513) Clancy Ave NE

The attached resolution would establish November 1, 2022, as the date for the City Commission to consider a Major Amendment to the Gateway at Belknap Planned Redevelopment District (PRD), a previously approved residential apartment community in the Belknap Lookout neighborhood with ground floor commercial space fronting Hastings Street. The applicant is requesting approval to replace the approved commercial space with dwelling units.

The changes to the approved development plan are considered a Major Amendment by Section 5.12.12.I.3.a. of the Zoning Ordinance, and as such require review and recommendation by the Planning Commission, and final approval by the City Commission.

The project was approved in 2014 and, as constructed consists of two three-story mixed-use buildings and a single-family residence. The west building at the corner of Coit Avenue and Hastings Street contains approximately 6,500 sq. ft. of ground floor commercial space, originally intended for a restaurant. The larger east building at Hastings Street and along Clancy Avenue contains approximately 5,000 sq. ft. of ground floor commercial space. The two main buildings are connected by an elevated walkway over the north-south alley. The project was approved with a total of 87 dwelling units.

The applicant desires to convert unused ground floor commercial space within the project into studio apartments. The applicant requested up to 27 additional units in the two buildings, with plans for 14 studio units in the westerly building proposed at this time. No significant architectural changes are proposed. Landscaping is proposed to delineate the use from the street.

On September 22, 2022, the Planning Commission held a public hearing to consider the PRD amendment request. The Executive Director of the Neighbors of Belknap Lookout testified in support of the changes. No additional public testimony was offered at the public hearing.

After deliberation, the Planning Commission voted 6-0 to approve the conversion of the vacant commercial space in the west building into 14 residential units. Recommended conditions of approval are intended to maintain a feeling of connection to the street by requiring that the landscaping design not create the effect of a wall between the building and the sidewalk, and the fencing elements be kept to a height of four feet or less. The Planning Commission did not find it appropriate to support the potential future conversion of the commercial space in the east building, as the commercial spaces are occupied and the building in its current configuration supports the Belknap Lookout Area Specific Plan recommendation for commercial activity in this area.

Please forward the attached resolution for consideration by the City Commission.

YOUR COMMUNITY DEVELOPMENT COMMITTEE recommends adoption of the following resolution setting the date to consider an Ordinance that would amend Map 22 of Chapter 61 of Title V of the City Code of Grand Rapids to approve a Major Amendment to the Gateway at Belknap mixed-use development at 201 Hastings St NE and 525 (aka 513) Clancy Ave NE.

WHEREAS:

- 1. The City Commission established a Planned Redevelopment District for the construction of the Gateway at Belknap Planned Redevelopment District on September 23, 2014 (Ordinance No. 2014-69, Proceeding 83890); and
- 2. A Major Amendment to the Planned Redevelopment District is requested to facilitate the conversion of approved commercial space located in the western most building into fourteen dwelling units; and
- 3. The Planning Commission considered the map amendment at a public hearing held on September 22, 2022, and unanimously recommended approval of the request; therefore

RESOLVED:

- 1. That in accordance with Title V, Section 10(b) [Compiler's Paragraph 60(b)] of the Charter of the City of Grand Rapids, that the attached Summary of the Ordinance be published in the official City Commission Proceedings and in a newspaper of general circulation in the City, in lieu of publishing the full text of the Ordinance, and
- 2. That the attached ordinance amending <u>Map 22</u> of Chapter 61 of Title V of the Code of the City of Grand Rapids shall be considered for adoption by the City Commission at its meeting of November 1, 2022.

SUMMARY OF ORDINANCE 2022 – AN ORDINANCE TO AMEND <u>MAP 22</u> OF CHAPTER 61 OF TITLE V OF THE CODE OF THE CITY OF GRAND RAPIDS ENTITLED ZONING ORDINANCE

The City of Grand Rapids is considering a major amendment to the Gateway at Belknap Planned Redevelopment District, <u>Map 22</u> of Chapter 61 of Title V of the City Code of Grand Rapids. The amendment would allow the conversion of existing commercial space in the westerly building of the development located at 201 Hastings St NE and 525 (aka 513) Clancy Ave NE into fourteen residential dwelling units.

The proposed Zoning Ordinance map amendment is available at the City's website at https://tinyurl.com/gatewayamendment or at the Planning Department, 3rd Floor, 1120 Monroe Avenue NE, Grand Rapids, Michigan 49503, during business hours until 4 p.m. Monday-Friday. The Planning Department may be contacted at (616)456-4100 or planning@grcity.us.

AN ORDINANCE TO AMEND MAP 22 OF CHAPTER 61 OF TITLE V OF THE CODE OF THE CITY OF GRAND RAPIDS, THE ZONING ORDINANCE

ORDINANCE NO. 2022 - ____

THE PEOPLE OF THE CITY OF GRAND RAPIDS DO ORDAIN:

Section 1. That Map 22 of Chapter 61 of Title V of the City Code of Grand Rapids be amended to approve a Major Amendment to the Gateway at Belknap SD-PRD (Special Districts—Planned Redevelopment District) at 201 Hastings St NE and 525 (aka 513) Clancy Ave NE to allow the conversion of existing commercial spaces into fourteen residential dwelling units.

The subject properties can be described as follows:

Property Address: 201 Hastings St NE

Description: 411419376027

S 5 FT OF LOT 14 BLK 5 ALSO LOTS 15 & 18 BLK 5 * COIT & CO'S ADDITION SPLIT/COMBINED ON 11/25/2015 FROM 41-14-19-376-011, 41-14-19-376-025;

Property Address: 525 (aka 513) Clancy Ave NE

Description: 411419376026 \

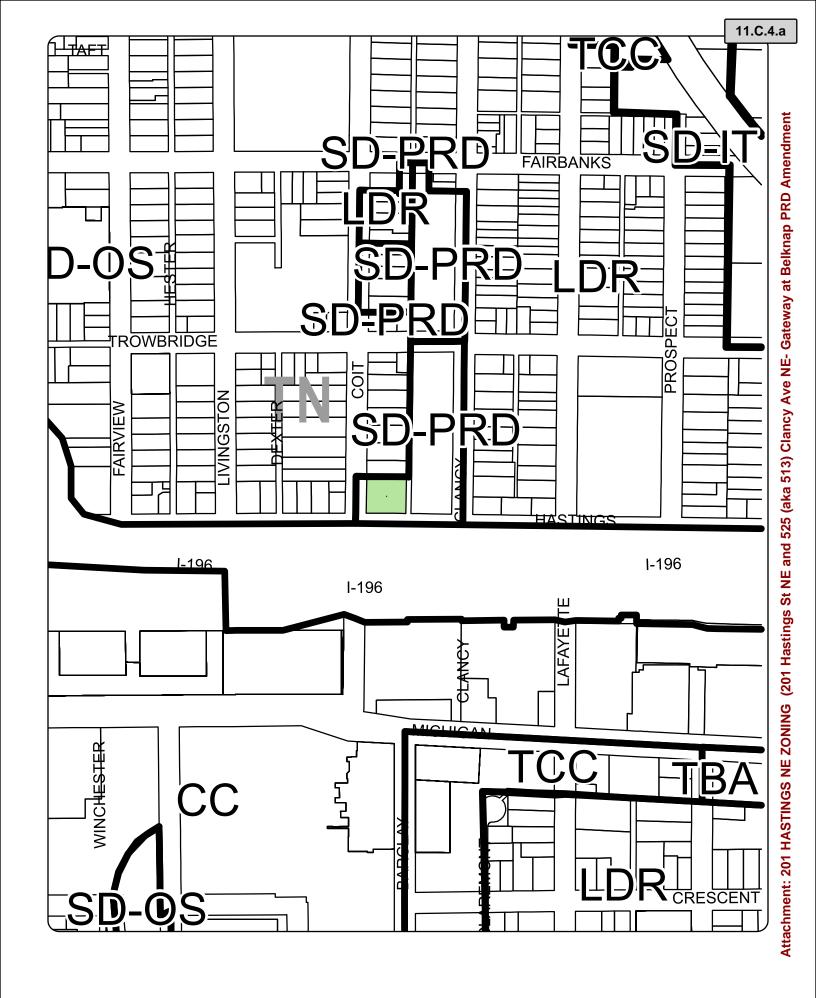
LOTS 1, 4, 5, 8, 9, 12, 13, 16,& 17 BLK 5 * COIT & CO'S ADDITION SPLIT/COMBINED ON 11/25/2015 FROM 41-14-19-376-021, 41-14-19-376-022, 41-14-19-376-023, 41-14-19-376-020, 41-14-19-376-019, 41-14-19-376-018, 41-14-19-376-017, 41-14-19-376-016, 41-14-19-376-015, 41-14-19-376-014, 41-14-19-376-013, 41-14-19-376-012; SPLIT/COMBINED ON 11/25/2015 FROM 41-14-19-376-025, 41-14-19-376-011, 41-14-19-376-021, 41-14-19-376-022, 41-14-19-376-023, 41-14-19-376-020, 41-14-19-376-019, 41-14-19-376-018, 41-14-19-376-017, 41-14-19-376-016, 41-14-19-376-015, 41-14-19-376-014, 41-14-19-376-013, 41-14-19-376-012;

Section 2. As provided in Section 5.12.14.F. of the Zoning Ordinance, that the following provisions are an integral part of this Ordinance:

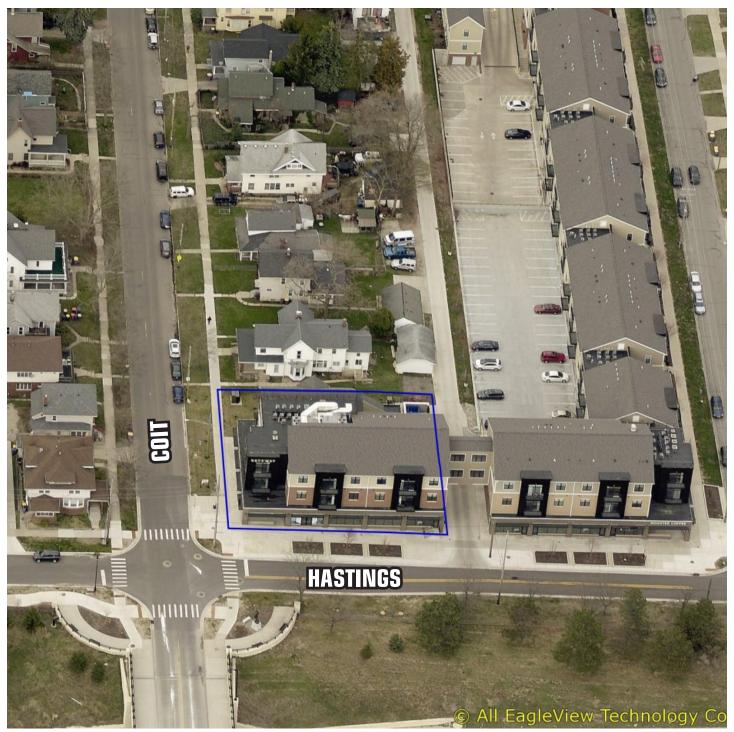
- That the application and plans submitted by the applicant and signed, dated and stamped by the Planning Director, shall constitute the approved plans, except if plan elements do not meet ordinance requirements and/or as amended below.
- 2. That the use shall operate according to the application and per testimony as recorded in the Planning Commission minutes.
- 3. That this approval does not include any proposed signs, and any future signs shall be subject to the requirements of Article 15 of the ordinance and permits received prior to installation.
- 4. That a Land Use Development Services (LUDS) permit, building permit, and all other required permits be obtained from the City of Grand Rapids prior to construction, demolition, or operation.

- 5. That the proposed use will comply with all other applicable City ordinances and policies and all State laws.
- 6. That the proposed landscape be designed so as not to have the effect of creating a wall between the building and sidewalk and that the battens shall be lowered to a maximum height of four feet.
- 7. That this approval shall take effect upon City Commission approval.

Prepared by Elizabeth Zeller



AERIAL PHOTO LOOKING NORTH



Attachment: 201 HASTINGS NE AERIAL (201 Hastings St NE and 525 (aka 513) Clancy Ave NE- Gateway at Belknap PRD Amendment

GHAI

Survey Civil Struc. L. A.

HEI Project Number 22-07-037 COVER

G-100

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SHEET

PRDAMENDMENT THE GATEWAY AT BELKNAP APARTMENTS RESIDENTIAL INFILL

513 CLANCY AVE. NE GRAND RAPIDS, MI 49503

ZONING

ZONING OF PROPERTY: SD-PRD = SPECIAL DISTRICT - PLANNED REDEVELOPMENT DISTRICT

EXISTING AND PROPOSED SETBACKS: HASTINGS STREET: 24.7' MINIMUM (FROM BACK OF CURB) COIT AVE.: 27.3' MINIMUM (FROM BACK OF CURB) CLANCY AVE.: 24.6' MINIMUM (FROM BACK OF CURB) TOTAL SITE AREA: 1.77 ACRES (77,315 SF) EXCLUDING ROW AND ALLEY EXISTING GREEN SPACE(INCLUDING PLANTERS IN ROW): 11,700 SF PROPOSED GREEN SPACE (INCLUDING PLANTERS IN ROW): 12,300 SF

PARKING

EXISTING PARKING: (BASED ON SITE PLANS DATED 11/20/15 AND PROVIDED BY OWNER) 1.5 PARKING SPACES PER 2 BEDROOM UNIT X 41 UNITS = 62 SPACES 1 PARKING SPACE PER 1 BEDROOM UNIT X 45 UNITS = 45 SPACES 0.75 PARKING SPACES PER 3 OCCUPANTS RESTAURANT X 200 OCCUPANTS = 50 SPACES 2.5 PARKING SPACES PER 1000 SF RETAIL X 5,178SF = 13 SPACES **TOTAL OF 170 SPACES REQUIRED** TOTAL 161 SPACES PROVIDED ON-SITE PLUS BIKE PARKING AND ON-STREET PARKING

PROPOSED PARKING: 1.5 PARKING SPACES PER 2 BEDROOM UNIT X 41 UNITS = 62 SPACES 1 PARKING SPACE PER 1 BEDROOM UNIT X 59 UNITS = 59 SPACES RESTAURANT SPACES HAS BEEN ELIMINATED 2.5 PARKING SPACE PER 1000 SF OF RETAIL X 5,178 SF = 13 SPACES OR REPLACE RETAIL SPACE WITH UP TO 13-1 BEDROOM APARTMENTS TOTAL OF 134 SPACES REQUIRED TOTAL OF 161 SPACES PROVIDED ON SITE PLUS BIKE PARKING

DESCRIPTION

PARCEL ID: 41-14-19-376-026 AND 41-14-19-376-027

TAX DESCRIPTIONS: -026 LOTS 1,4,5,8,9,12,13,16, & 17 BLOCK 5 COIT AND CO'S ADDITION

-027 SOUTH 5 FEET OF LOT 14 BLOCK 5 ALSO LOTS 15 & 18 BLOCK 5 COIT AND CO'S ADDITION



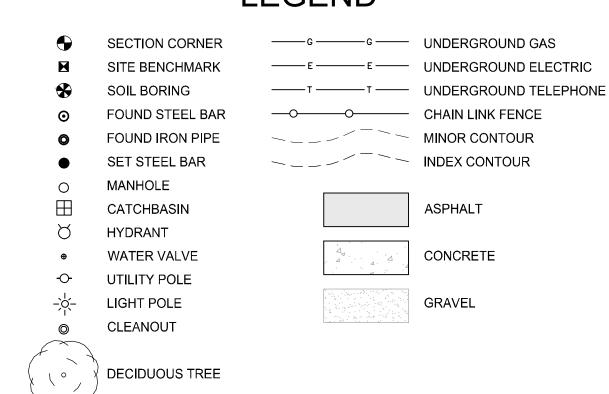
LOCATION MAP NOT TO SCALE

Know what's below. Call before you dig.

TABLE OF CONTENTS

COVER SHEET SHEET G-100 **EXISTING CONDITIONS SHEET** SHEET V-101 SHEET CD-101 CIVIL DEMOLITION PLAN SHEET C-101 SITE LAYOUT PLAN SHEET C-501 GENERAL DETAILS

LEGEND



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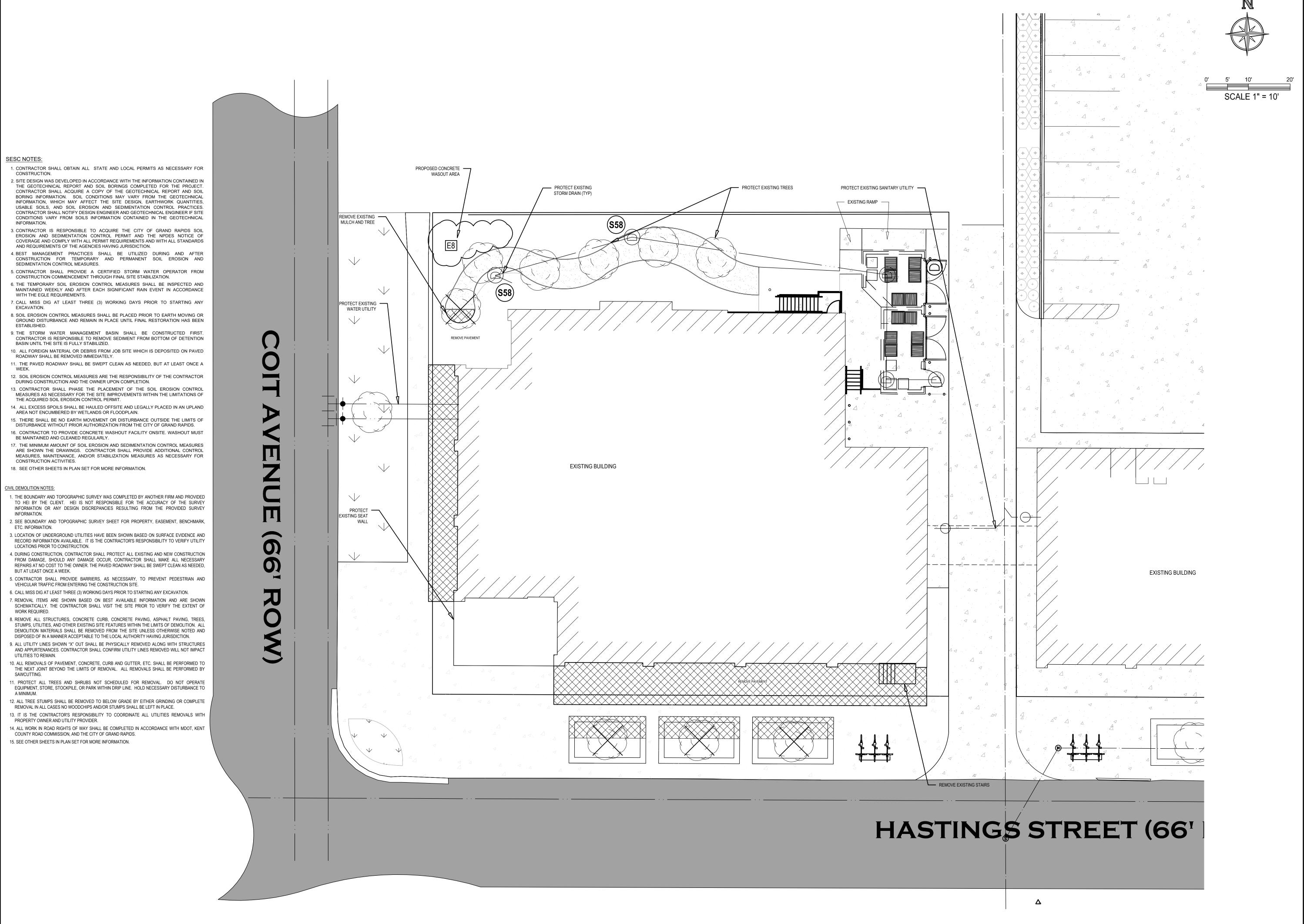
Project Manager
RYAN T. YSSELDYKE P.E.
Vertical Datum
NGVD-29
LOCAL

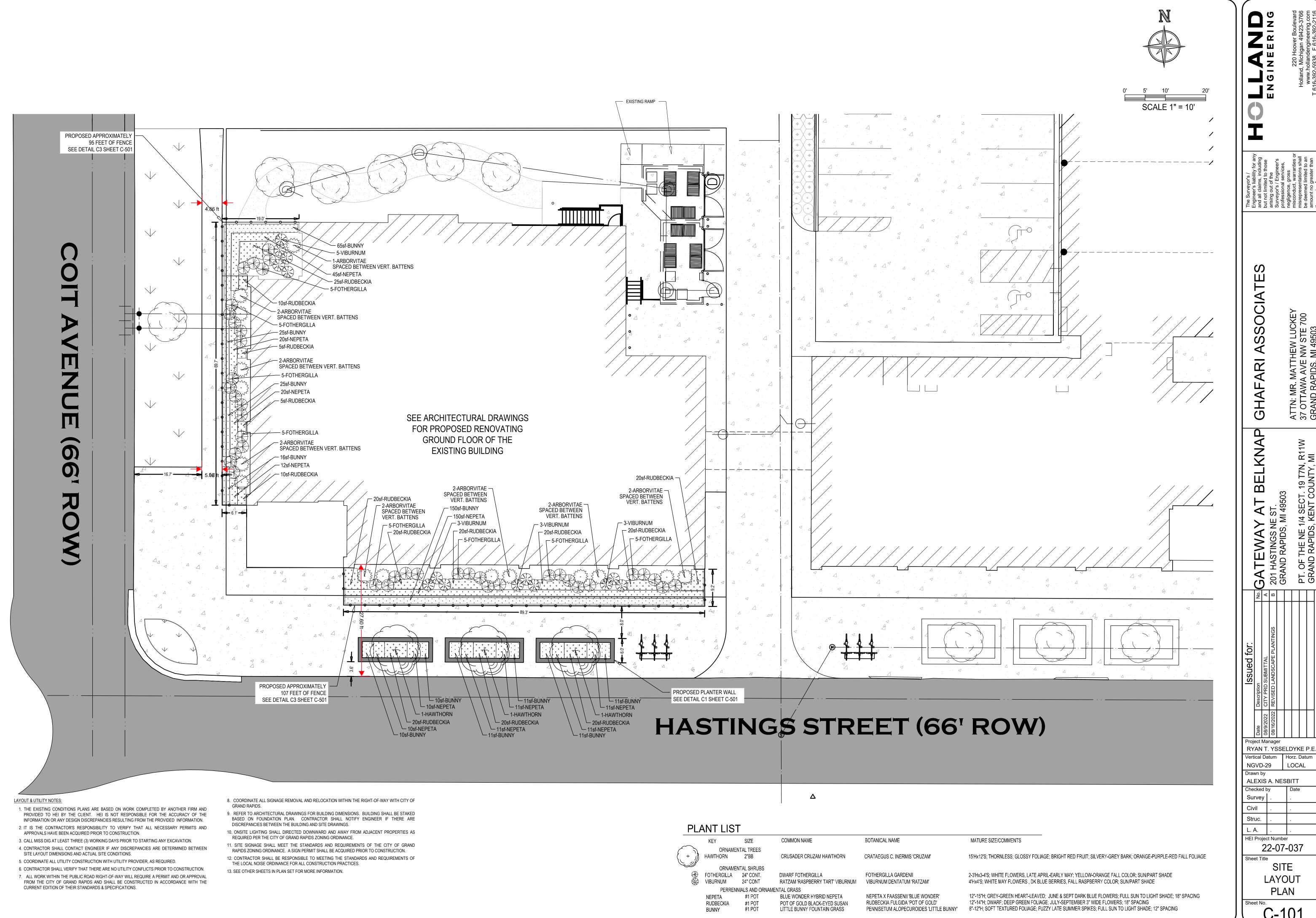
Vertical Datum Horz. Datu NGVD-29 LOCAL Drawn by ALEXIS A. NESBITT

Orawn by
ALEXIS A. NESBITT
Checked by Date
Survey . .

CIVIL DEMOLITION

CD-101





GHAFARI ASSOCIATE

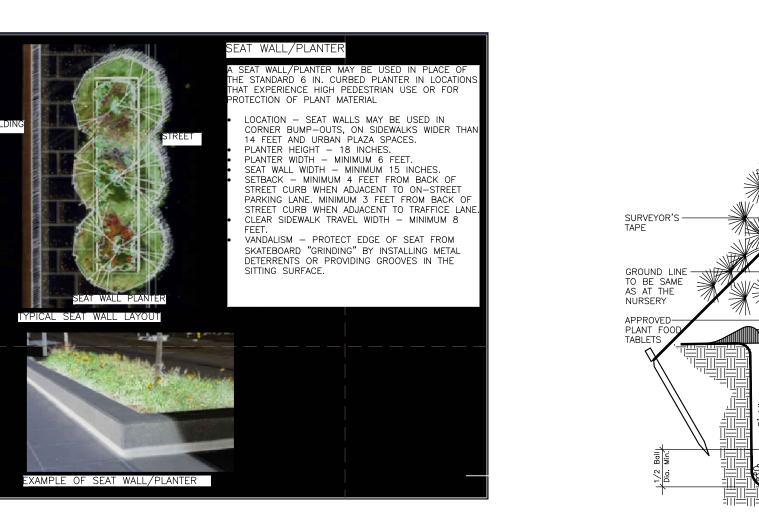
BELKNA

Project Manager RYAN T. YSSELDYKE P.E. Vertical Datum Horz. Datum LOCAL

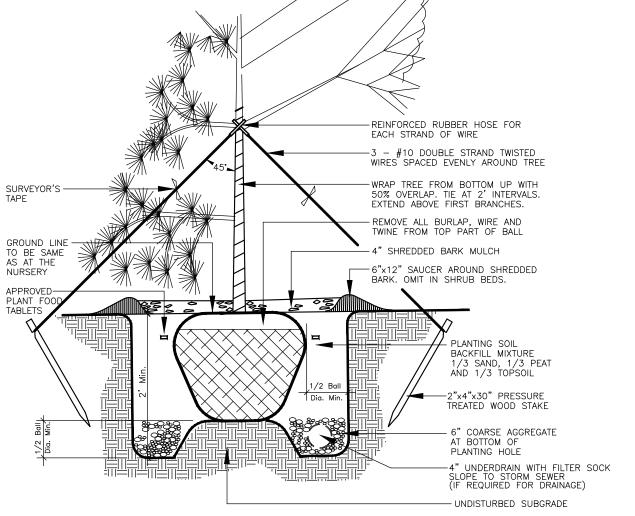
NGVD-29 Drawn by ALEXIS A. NESBITT Checked by Survey Civil

Struc. L. A. HEI Project Number 22-07-037

GENERAL DETAILS

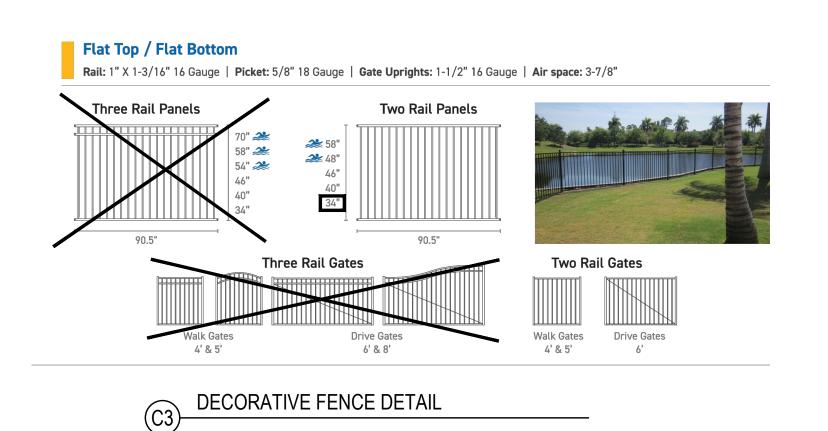


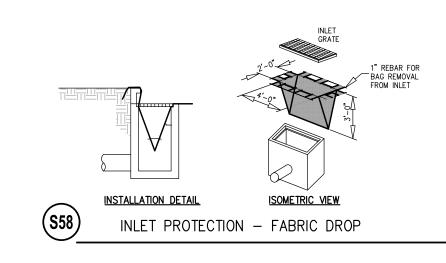
PLANTER WALL DETAIL



TREE PLANTING DETAIL

C2 TREE PLANT
SCALE: NO SCALE



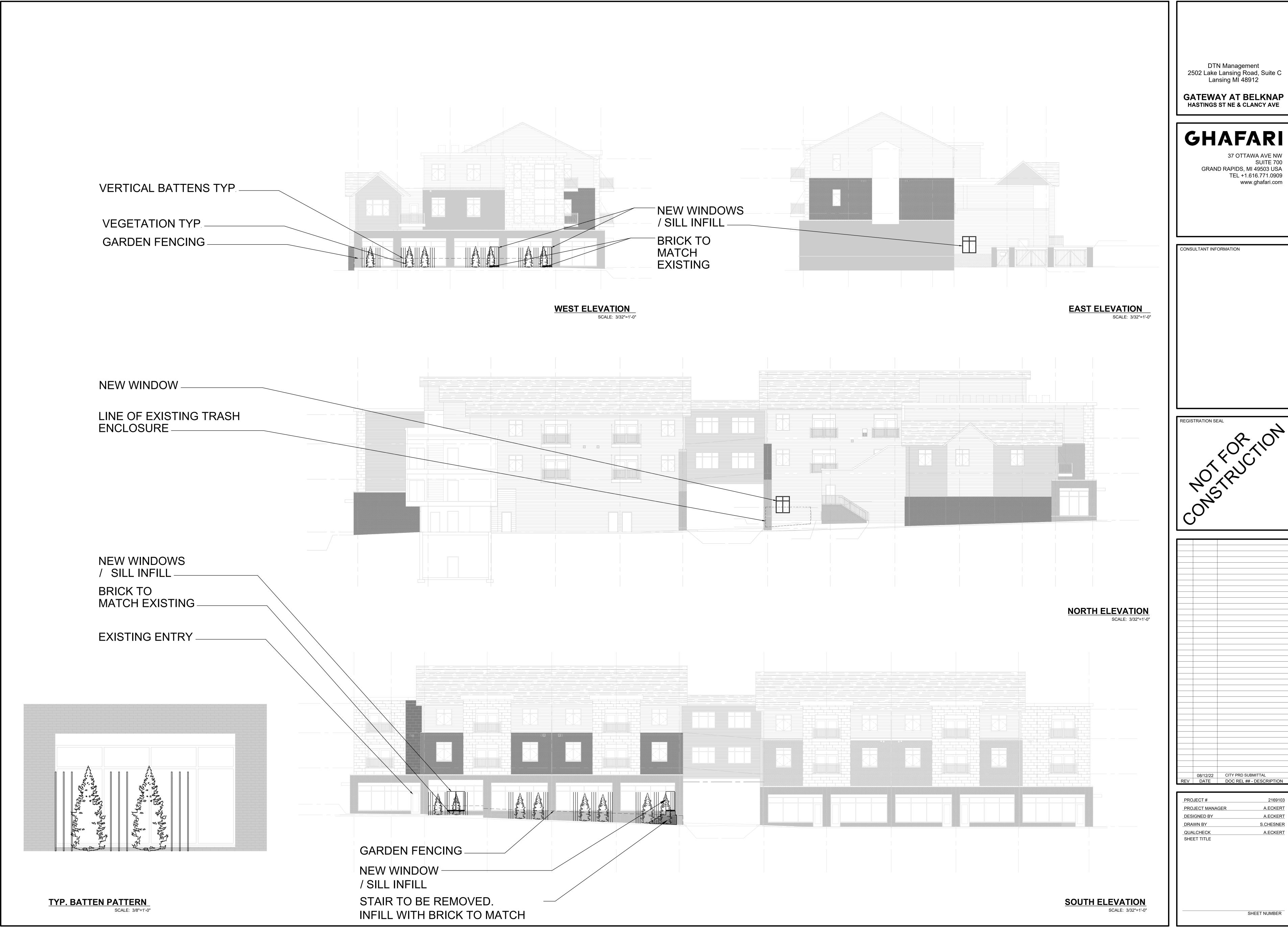


PROPOSED CONSTRUCTION SCHEDULE

	_																						
A OTIV/ITV/	2022 / 2023																						
ACTIVITY	[SEPT			ОСТ			NOV			DEC		Ι,	JAN			FEB		}				
INSTALL CONTROLS		\Rightarrow																					
CLEARING			$ \neq $																				
GRADE			-		\rightarrow																		
BUILDING					-	-	4		-	7	7	4		7	F	F							<u> </u>
PAVING									-	$ $													
RESTORE											-	\geqslant											

*NOTE: CONSTRUCTION SCHEDULE MAY VARY BASED ON CONTRACTOR'S SCHEDULE. CONTRACTOR SHALL UPDATE THE CITY OF GRAND RAPIDS IF CONSTRUCTION SCHEDULE VARIES FROM ABOVE.





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CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Community Development Committee **LIAISON:** Mary Kate Berens, Deputy City Manager

FROM: Tim Burkman, City Engineer

Engineering Department

SUBJECT: Resolution awarding a contract with Pride Builders Group LLC for

Improvements to Veterans Memorial Park Building in the amount

of \$653,260 with total amount not-to-exceed \$896,000

[Has Heart] is a nonprofit group founded in 2011 by a Veteran and designer with the mission to bring their communities together through the power of art, design and fashion. The organization has accomplished this mission within Grand Rapids at the Veteran's Memorial Park Building during the weeks of ArtPrize each year with a pop-up shop/art venue, and have been working to establish a year-round presence. In 2013 the city approved a master plan for Veteran's Memorial Park that included upgrades to the building to allow for a year-round coffee shop. Those improvements were eliminated from the 2017 Veteran's Memorial Park due to costs.

Plans for the café continued through a private and public partnership and fundraising effort. [Has Heart] raised \$250,000 over the last few years to put toward the project total. The improvements of the historical building will allow for the [Has Heart] group to establish a coffee shop in the building to support connections between the community with a strong focus on Veterans support. This partnership was last in front of the City Commission as part of the Parks Millage Annual Update in December 2021.

The project consists of demolition of interior walls and partitions for a coffee shop with retail space, new bathroom and lower-level storage and office space. The scope of work includes general building repairs, door replacement, window repairs, exterior painting, replacement of existing window with walk-up window, site demolition and replacement of existing stair, site demolition of paving and grass areas for outdoor seating with new site furnishings utilizing salvaged granite material, infill of the existing stair wells on the west side of the building for seating and support areas, masonry repairs to the existing exterior, and replacement of missing or damaged roof tiles.

Bids were received on September 27, 2022 for the project. The engineer's estimate, prepared by Ghafari Associates, LLC (Ghafari), is \$325,000 and Pride Builders Group LLC (Pride) submitted a bid of \$653,260 (low discounted bid is \$620,597). Pride will be

utilizing 37% Micro Local Business Enterprise participation and will be subcontracting an amount of \$452,722. Reference the attached Equal Business Opportunity – Construction Worksheet regarding the applicable bid discounts for this project.

The attached resolution provides for the award of the construction contract for this project to Pride in the amount of \$653,260 with total expenditures not to exceed \$896,000. This amount includes the costs of the construction contract, previously authorized preliminary and final design phase services by Ghafari, construction phase services including inspection by Ghafari, testing, administration, and an approximate sixteen percent allowance for contingencies. Ghafari will provide the construction phase services including inspection pursuant to their existing term contract with the City.

The overall bid price was higher than expected due to an escalation in material costs and shortages in the labor market. The City had previously anticipated contributing \$500,000 to the project -- \$\$250,000 from the Capital Improvement Fund and \$250,000 from Parks millage. The facility is also a historic building which increases the scarcity of products across multiple categories (roofing tiles, window repairs, etc.). The three contractors who bid on this project had bids within 17% of each other, confirming bids are consistent with current market prices. After discussions with the contractor, consultant, and [Has Heart], city staff concur that the low bid price is reasonable and recommend that the project be awarded.

The City expects to enter into a lease with [Has Heart] for operations of the coffee shop. The lease will require future Commission action.

The Parks Advisory Board has approved this project and the expenditure of millage funds. Additional millage funds above the originally anticipated \$250,000 are available without impacts on any other expected projects.

This project is being financed by the [Has Heart] fundraising campaign, the Capital Improvement Fund and Parks Millage Fund and is in accordance with the Parks Millage Investment Guidelines adopted by the City Commission on December 15, 2020 (Proceeding No. 90427).

cc: Patti Caudill

Reviewed by O.E.E.

#19079

SUMMARY OF ESTIMATED COSTS

for

Improvements to Veterans Memorial Park Building

Project Funding Source(s)

Total Project Uses

	Currently Approved	Budget Request(s)	Revised Project Estimate
[Has Heart] Funding Capital Improvement Fund Parks Millage Total Project Sources	\$250,000 250,000 396,000 \$896,000	\$0 0 0 \$0	\$250,000 250,000 396,000 \$896,000
Breakdown of Project Uses			
Construction Contract Previously Authorized Preliminary Design Phase Services by Ghafari			\$653,260 15,000
Previously Authorized Design Phase Services by Ghafari			53,000
Construction Phase Services Including Inspection by Ghafari			31,400
Testing			6,000
Administration		_	12,000
Sub-Total			\$770,660
Contingencies (16%)		_	125,340

\$896,000

YOUR COMMUNITY DEVELOPMENT COMMITTEE recommends adoption of the following resolution awarding a contract to Pride Building Group LLC and authorizing expenditures in connection with Improvements to Veterans Memorial Park Building.

WHEREAS, bids were received on September 27, 2022 for the following project:

Improvements to Veterans Memorial Park Building (hereinafter referred to as the "Project")

and Pride Builders Group LLC (Pride) submitted a bid of \$653,260 for which the engineer's estimate, prepared by Ghafari Associates (Ghafari), is \$325,000; therefore

RESOLVED:

- 1. That the bid of Pride be accepted and that, upon approval as to form by the City Attorney, the Mayor and City Clerk be authorized to execute the contract documents for the Project on behalf of the City.
- 2. That total expenditures for the Project be authorized in an amount not to exceed \$896,000 which includes the costs of the construction contract, previously authorized preliminary and final design phase services by Ghafari, construction phase services including inspection by Ghafari, testing, administration, and contingencies. Said amount of \$896,000 to be charged to the applicable codes currently defined as follows: \$250,000 to Code No. 4010-751-9000-9880-401020021 and \$646,000 to the applicable Parks Millage code.
- 3. That the City Comptroller is hereby authorized and directed to make payment, in amounts and to said payees, as the City Engineer or his designee requests in connection with the Project.

Prepared by Karie M Enriquez

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								Bi	ds Received:		9/27/2022			L,					
	VETERANIA MEMARIA BARKE				FNOIL		310		at:			at t	he City Engin			_			
Improvements	to the VETERANS MEMORIAL PARK Buil	aing			ENGINEER'S F ESTIMATE		PF	PRIDE BUILDERS GROUP LLC		EV CONSTRUCTION CO			HON CO	KATERBERG-VERHAGE INC			HAGE INC		
File No. 19079		Original Bid Am	ount (TOTAL))		\$	325,000.00			\$	653,260.00			\$	683,708.00	_		\$	765,950.00
							count Points ount Amount			\$	5.0 32,663.00							\$	2.5 19,148.75
						DISC	OUNTED BID			\$	620,597.00			\$	683,708.00			\$	746,801.25
					Discounted	BID	Ranking No.			1				2				3	
Item Number	Item Description	Unit	Quantity	Ur	nit Price		Total	ı	Unit Price		Total	ι	Jnit Price		Total		Unit Price		Total
1	Improvements to Veterans Park	Lump Sum	1	\$:	300,000.00	\$	300,000.00		\$628,260.00	\$	628,260.00		\$658,708.00	\$	658,708.00	\$	740,950.00	\$	740,950.00
2	Roof Repair Allowance	Dollars	15,000	\$	1.00	\$	15,000.00	\$	1.00	\$	15,000.00	\$	1.00	\$	15,000.00	\$	1.00	\$	15,000.00
3	Asbestos Removal Allowance	Dollars	10.000	S	1.00	S	10,000.00	\$	1.00	S	10.000.00	S	1.00	\$	10,000.00	\$	1.00	S	10,000.00

	PRIDE BUILDE	RS GROUP L	LC	EV CONS	TRUC	TION CO	KATERBERG-VERHAGE IN			
Original Bid Amounts (Total)				\$683,708.00	\$765,950.					
Prosperous Economy (A)	MLBE-			MLBE-			MLBE-			
· · · · · · · · · · · · · · · · · · ·	EPIC EXCAVATING INC	\$165	5,500				PAUL J SOMMERDYKE PLUMBING INC		\$27,180	
	R&R MECHANICAL SERVICES LLC	\$73	3,640							
Total Micro-LBE Participation	36.61%	\$ 239	,140	0.00%	\$	-	3.55%	\$	27,180	
Micro-LBE Discount Points	5	.0			0.0		- 1	.5		
UMMARY:	٦	.0			0.0		'	.0		
Prosperous Economy (A)	5	.0			0.0		1	.5		
Social Equity (B)		.0								
Prosperous Economy - Annual (C)										
Enriched Lives (D)										
Clean Environment (E)								.0		
TOTAL DISCOUNT POINTS		.0						.5		
Allowable Discount Points		.0						1.5		
Discount Amount		45,72					\$		19,148.75	
Allowable Discount Amount	\$	32,66				000 700 00	\$		19,148.75	
DISCOUNTED BID		620,59	7.00	Þ	2	683,708.00	\$	3	746,801.25	
Discounted BID Ranking		1						J		



CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Community Development Committee **LIAISON:** Mary Kate Berens, Deputy City Manager

FROM: Tim Burkman, City Engineer

Engineering Department

SUBJECT: Resolution awarding a contract with EV Construction Co for

LMFP Filter Gallery Windows in the amount of \$391,794 with total

amount not-to-exceed \$517,435

This project consists of the replacement of the windows located in the filter gallery at the Lake Michigan Filtration Plant (LMFP).

The windows that are being replaced as part of this project are in the original filter gallery that was constructed in 1964 and in the 1994 addition. Both locations are single pane construction and have exceed their useful life and some of the operable windows are no longer working. The new windows will be a multi-pane insulated construction which will improve the buildings energy efficacy.

Bids were received on October 4, 2022 for this project. The engineer's estimate, prepared by Fishbeck, Thompson, Carr & Huber (Fishbeck), is \$450,000 and EV Construction Co (EV) submitted a bid of \$391,794 (low discounted bid same as bid). EV will not be utilizing any Micro Local Business Enterprise participation but will be subcontracting an amount of \$297,500. Reference the attached Equal Business Opportunity – Construction Worksheet regarding the applicable bid discounts for this project.

The attached resolution provides for the award of the construction contract for this project to EV in the amount of \$391,794 with total expenditures not to exceed \$517,435. This amount includes the costs of the construction contract, previously authorized design phase services by Fishbeck, construction phase services including inspection by Fishbeck, administration, and an approximate twelve percent allowance for contingencies. Fishbeck will provide the construction phase services including inspection pursuant to their existing term contract with the City.

This project is being financed by the Water Fund.

cc: Patti Caudill

Molly Clarin Chad Reenders James Ouzts Alex Fleet Wayne Jernberg

Reviewed by O.E.E.

#22031

SUMMARY OF ESTIMATED COSTS

for

Replacement of Filter Gallery Windows at the Lake Michigan Filtration Plant

Project Funding Source(s)

, ,	Currently Approved	Budget Request(s)	Revised Project <u>Estimate</u>
Water Fund	\$517,435	\$0	\$517,435
Total Project Sources	\$517,435	\$0	\$517,435
Breakdown of Project Uses			
Construction Contract			\$391,794
Previously Authorized Design Phase			25,200
Services by Fishbeck Construction Phase Services Including			30,000
Inspection by Fishbeck Administration			15,000
/ driminotication		_	10,000
Sub-Total			\$461,994
Contingencies (12%)		_	55,441
Total Project Uses			\$517,435

YOUR COMMUNITY DEVELOPMENT COMMITTEE recommends adoption of the following resolution awarding a contract to EV Construction Co. and authorizing expenditures in connection with Replacement of Filter Gallery Windows at the Lake Michigan Filtration Plant.

WHEREAS, bids were received on October 4, 2022 for the following project:

Replacement of Filter Gallery Windows at the Lake Michigan Filtration Plant (hereinafter referred to as the "Project")

and EV Construction Co. (EV) submitted a bid of \$391,794 for which the engineer's estimate, prepared by Fishbeck, Thompson, Carr & Huber (Fishbeck), is \$450,000; therefore

RESOLVED:

- 1. That the bid of EV be accepted and that, upon approval as to form by the City Attorney, the Mayor and City Clerk be authorized to execute the contract documents for the Project on behalf of the City.
- 2. That total expenditures for the Project be authorized in an amount not to exceed \$517,435 which includes the costs of the construction contract, previously authorized design phase services by Fishbeck, construction phase services including inspection by Fishbeck, administration, and contingencies. Said amount of \$517,435 to be charged to the applicable Water Fund Codes.
- That the City Comptroller is hereby authorized and directed to make payment, in amounts and to said payees, as the City Engineer or his designee requests in connection with the Project.

Prepared by Dustin Kuzee and Kristin Pfauth

Reviewed by BM: _

						Bids Received:	10/4/2022				
						at:	11:00am	at the City Engine	eer's (Office	
Replacement o	Replacement of Filter Gallery Windows at the LAKE MICHIGAN FILTRATION PLANT				IEER'S	EV CONSTR	UCTION CO	GRAND RIVER CONSTRUCTION			
			ESTI	MATE		T	INC				
F:1 11 00001		Outube at Blat Acc	(TOTAL)		* 450 000 00		A 004 704 00		•	000 500 00	
File No. 22031		Original Bid Am	ount (IOIAL)		\$ 450,000.00		\$ 391,794.00		\$	630,500.00	
		Discount Points									
				Allowable L	Discount Amount						
					ISCOUNTED BID		\$ 391,794.00		\$	630,500.00	
				Discounted	BID Ranking No.		1		2		
Item Number	Item Description	Unit	Quantity	Unit Price	Total	Unit Price	Total	Unit Price		Total	
1	LMFP Filter Gallery Window Replacement	Lump Sum	1	\$ 450,000.00	\$ 450,000.00	\$391,794.00	\$ 391,794.00	\$630,500.00	\$	630,500.00	

	EV CONS	TRUCT	ION CO	GRAND RIVER CONSTRUCTIO					
Original Bid Amounts (Total)			\$391,794.00		\$630,500.00				
Prosperous Economy (A)	MLBE-			MLBE-					
	N/A			N/A					
Total Micro-LBE Participation	0.00%	\$	-	0.00%	\$ -				
Micro-LBE Discount Points		0.00			0.00				
SUMMARY:									
Prosperous Economy (A)		0.00			0.00				
Registered Apprenticeship (A)									
Social Equity (B)									
Prosperous Economy - Annual (C)									
Enriched Lives (D)									
Clean Environment (E)									
TOTAL DISCOUNT POINTS									
Allowable Discount Points									
Discount Amount									
Allowable Discount Amount									
DISCOUNTED BID			391,794.00	\$	630,500.00				
Discounted BID Ranking		1			2				



CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Community Development Committee **LIAISON:** Mary Kate Berens, Deputy City Manager

FROM: Tim Burkman, City Engineer

Engineering Department

SUBJECT: Resolution approving an increase of \$276,800 for Water Main on

the Relocation of the Eastside Trunk Sewer Project (Contract No.

1) with total project cost not to exceed \$11,887,400

On November 10, 2020 (Commission Proceeding No. 90348), the City approved and authorized the execution of a Memorandum of Understanding related to the relocation of a portion of the Eastside Trunk Sewer from parcels on the west side of Market Avenue to Market Avenue right-of-way to allow for redevelopment to occur on the parcels. On March 9, 2021 (Proceeding No. 90612), the City awarded a contract with Kamminga & Roodvoets, Inc. and authorized the Reconstruction of Market Avenue from Williams Street to Fulton Street and Fulton Street from the Grand River to Market Avenue (Contract No. 1) with total project cost not to exceed \$9,871,000. On March 15, 2022 (Proceeding No. 91493) the City authorized an increase in the amount of \$37,600 to add a Rapid Flashing Beacon at Weston Street and Market Avenue for a total project cost not to exceed \$9,908,600. On September 6, 2022 (Proceeding No. 91990) the City authorized an increase in the amount of \$1,400,000 to add additional funds for Engineering Consultant services, Environment Service Department force account work and additional scope to contract for a total project cost not to exceed \$11,308,600. On October 4, 2022 (Proceeding No. 92035) the City Authorized an increase in the amount of \$302,000 to add additional funds related to a water main improvements for a total project cost not to exceed \$11,610,600.

To facilitate future redevelopment, the property owner on the west side of Market Avenue south of Fulton Street has requested an additional extension of fire protection and water service to serve the property near the Weston Street and Market Avenue intersection. This requires upsizing of the existing 8-inch water main in Market Avenue to a 12-inch water main over a length of approximately 25 feet, installing 150 feet of 12-inch water main to connect to the existing transmission main in Weston Street as well as stubbing out tees and valves to the property line at a cost of \$240,600. This amount includes the depreciation of the existing asset being replaced. Completing this work now will prevent reopening the newly constructed Market Avenue if this work were to be done later. The cost of this upsizing and extension of service to the properties will be

paid for by the private parties from funds previously deposited for the project per the MOU and no cost will be paid by the City or the Convention Arena Authority. There is an additional charge of \$47,589 for additional traffic control and site maintenance efforts due to the extended schedule that is required in part due to this additional water main work and in part due to the previously authorized water main lining work. As such, this cost is being assigned 72% to water funds and 28% to private parties based on the associated number of days of delay.

The attached resolution provides for approval of an increase in the amount of \$276,800 with total expenditures not to exceed \$11,887,400 for Contract No. 1, which includes the cost of the Construction Contract, Engineering administration, contingencies and previously authorized services.

A budget request in the Water System Fund is necessary to finance a portion of this project and will be presented to the Fiscal Committee for consideration and approval at a future date.

cc: Patti Caudill
Molly Clarin
James Hurt
Josh Naramore
Mike Grenier
Chuck Schroeder
Bruce Sweeris

Reviewed by O.E.E.

#20037

SUMMARY OF ESTIMATED COSTS

for

Reconstruction of Market Avenue from Williams Street to Fulton Street and Fulton Street from the Grand River to Market Avenue – Relocation of Eastside Trunk Sewer (Contract No. 1)

Project Funding Source(s)

	Currently Approved	Budget Request(s)	Revised Project <u>Estimate</u>
Sewer System Fund	\$3,396,080	0	\$3,396,080
Sewer System Fund CAA	2,715,852	0	2,715,852
Sewer System Fund Amway Hotel Corp/63 Market Ave Holdings, LLC	4,010,511	0	4,010,511
Capital Improvement Fund	109,000	0	109,000
Vital Streets Fund∗	1,006,000	0	1,006,000
Water System Fund	258,557	36,200	294,757
Water System Fund Amway Hotel Corp/63 Market Ave	77,000	240,600	317,600
Downtown Development Authority	37,600	0	37,600
Total Project Sources	\$11,610,600	\$276,800	\$11,887,400

^{*}Vital Streets Fund is currently appropriated in Major and Local Street and Capital Funds. This project will use currently appropriated funds until the Major and Local Street Funds Maintenance of Effort obligation to the Vital Streets Program has been fulfilled. It may be necessary to bring a budget request in the future.

Breakdown of Project Uses

Construction Contract Engineering Administration Existing Water Main Depreciation	240,018 12,000 9,600
Sub-Total Contingencies (6%)	\$261,618 15,182
Prior Authorization (Proceeding No. 90612, No. 91493, 91990 and No. 92035)	\$11,610,600
Total Project Uses	\$11,887,400

YOUR COMMUNITY DEVELOPMENT COMMITTEE recommends adoption of the following resolution increasing the contract of Kamminga & Roodvoets, Inc. and authorizing additional expenditures in connection with Reconstruction of Market Avenue from Williams Street to Fulton Street and Fulton Street from the Grand River to Market Avenue – Relocation of Eastside Trunk Sewer (Contract No. 1)

WHEREAS:

 On March 9, 2021 (Proceeding No. 90612) the City awarded a contract to Kamminga & Roodvoets, Inc. for the following project:

Reconstruction of Market Avenue from Williams Street to Fulton Street and Fulton Street from the Grand River to Market Avenue – Relocation of Eastside Trunk Sewer (Contract No. 1) (hereinafter referred to as the "Project"); and

- 2. On March 15, 2022 (Proceeding No. 91493), the City increased expenditures in connection with the project.
- 3. On September 6, 2022 (Proceeding No. 91990), the City increased expenditures in connection with the project.
- 4. On October 4, 2022 (Proceeding No. 92035), the City increased expenditures in connection with the project.
- 5. It is necessary to authorize additional expenditures for the aforesaid contract; therefore

RESOLVED:

- 1. That the total authorization be increased in an amount of \$276,800 with total expenditures not to exceed \$11,887,400 for the Project, which includes the cost of the Construction Contract, Engineering Administration, contingencies and previously authorized services. Said amount of \$276,800 to be charged to the applicable Water System Fund codes.
- 2. That the City Engineer or his designee is hereby authorized to execute the necessary change order to the aforesaid contract with Kamminga & Roodvoets, Inc.
- 3. That the City Comptroller is hereby authorized and directed to make payment, in amounts and to said payees, as the City Engineer or his designee requests in connection with the Project.

Prepared by Daniel Siminski

DEPARTMENT OF LAW



DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Community Development Committee **LIAISON:** Mary Kate Berens, Deputy City Manager

FROM: Tim Burkman, City Engineer

Engineering Department

SUBJECT: Resolution approving an increase of \$500,000 for As-Needed

Concrete and Facade Improvements for a total not-to-exceed

\$1,400,000

On June 16, 2020 (Proceeding No. 89957), the City awarded an as-needed contract to RAM Construction Services of Michigan Inc. (RAM), BVR Restoration, LLC (BVR) and M One Limited, Inc. dba Mark 1 Restoration Services, Inc. (Mark-1) and authorized expenditures in the amount of \$450,000 for one year with the option to renew for a total of five years. This agreement consists of minor restoration work associated with the repairs or improvements at various locations for parking ramps and facilities owned and/or operated by the City. From time to time, various City departments find it necessary to implement improvements to facilities which are beyond the expertise or availability of existing maintenance staff or are not covered under existing contracts.

On June 15, 2021 (Proceeding No. 90887) the City extended the contract to June 20, 2022. On October 21, 2021(Proceeding No. 91181) the City increased expenditures in the amount of \$450,000 with total expenditures not to exceed \$900,000. On March 29, 2022 (Proceeding No. 91540) the City extended the contract to June 30, 2023.

Since being authorized in June of 2020 this as-needed contract has been utilized for a variety of critical and time sensitive projects including:

- Façade improvements at GRPD to address water infiltration in the armory
- Various tuckpointing projects
- Emergency repairs to Market Avenue sub structure
- Various repairs to flood walls
- Concrete crack injections at the Water Filtration Plant
- Exterior sealants at GRPM carousel
- Sidewalk/snow melt repairs
- Emergency repairs to the Cherry Commerce Ramp spandrel panel
- Concrete paving replacement at various fire stations
- Various door replacements at multiple locations
- Emergency repairs at Ah-Nab-Awen park

- Concrete work associated with a new shed for the Indian Trails Golf Course
- Façade repairs to the house tower at the Chester Fire Station
- Pool house railing replacement at Briggs and Richmond Parks
- Emergency repairs to Monroe Fire Station because of a vehicle accident
- State of Michigan required repairs to pool slide railings at MLK and Briggs parks

Most of these projects are standard in nature or have been addressed in previous resolutions. However, a project that is time sensitive involves the pool slide railings at MLK and Briggs parks. The State of Michigan performed an inspection at each of the locations and stated that if the railings going up to the top of the slide were not replaced then the slide will not be approved to be opened. City Engineering and Parks reached out to the term contractors that had availability and received a price from Mark-1 of \$144,142 to perform these required repairs as well as miscellaneous structural restoration in time for the 2023 season opening. The cost for this will come out of the requested \$500,000 increase because there are not sufficient funds in the current available funds.

The attached resolution provides for the approval of an increase in the scope of work and authorization of expenditures to the contract with RAM, BVR & Mark-1 in the amount of \$500,000 with total expenditures not to exceed \$1,400,000. This amount includes the costs for construction, testing, engineering, inspections and administration required. The scope of services provided under these contracts will be on an "asneeded" basis. In the event the project exceeds the aforesaid amount, it will be necessary to bring this matter back to City Commission for its consideration/approval of additional expenditures at a future date.

cc: Tricia Chapman
Molly Clarin
Steve Prins
Jennifer Kasper
Aaron Terpstra
Wayne Jernberg
Alex Fleet
Lindsay Sagorski Munsell
Chuck Schroeder
Steve Krogman
Karie Enriquez

#19096

YOUR COMMUNITY DEVELOPMENT COMMITTEE recommends adoption of the following resolution approving an increase in the scope of work and authorizing expenditures to the contract with RAM Construction Services of Michigan Inc. (RAM), BVR Restoration, LLC (BVR and M One Limited, Inc. dba Mark 1 Restoration Services, Inc. (Mark-1) in connection with As-Needed Concrete and Façade Restoration at Various Locations.

WHEREAS:

1. On June 16, 2020 (Proceeding No. 89957), the City awarded a contract with RAM Construction Services of Michigan Inc. (RAM), BVR Restoration, LLC (BVR) and M One Limited, Inc. dba Mark 1 Restoration Services, Inc. (Mark-1) for the following project:

As-Needed Concrete and Façade Restoration at Various Locations (hereinafter referred to as the "Project"); and

- 2. On June 15, 2021 (Proceeding No. 90887) the City extended the contracts with RAM, BVR, and Mark-1 to June 20, 2022; and
- 3. On October 21, 2021(Proceeding No. 91181) the City increased expenditures in the amount of \$450,000 with total expenditures not to exceed \$900,000; and
- 4. On March 29, 2022 (Proceeding No. 91540) the City extended the contracts with RAM, BVR, and Mark-1 to June 30, 2023.
- 5. It is necessary to increase the scope of work and authorize expenditures for the aforesaid contract; therefore

RESOLVED:

- 1. That the scope of work for the contract with RAM, BVR & Mark-1, be increased at a cost of \$500,000 with total expenditures not to exceed \$1,400,000 which includes the costs of the construction, testing, inspections, administration, and contingencies. Said amount of \$1,400,000 to be charged to the appropriate project budgets for which these services are required.
- 2. That the City Engineer or his designee is hereby authorized to execute the necessary change order to the aforesaid contract with RAM, BVR & Mark-1.
- 3. That the City Comptroller is hereby authorized and directed to make payment, in amounts and to said payees, as the City Engineer or his designee requests in connection with the Project.

Prepared by Dustin Kuzee and Kristin Pfauth

DEPARTMENT OF LAW



DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Community Development Committee **LIAISON:** Mary Kate Berens, Deputy City Manager

FROM: Tim Burkman, City Engineer

Engineering Department

SUBJECT: Resolution approving an increase of \$400,000 for As-Needed Roof

Asset Management at Various Locations for a total not-to-exceed

\$1,375,000

On July 10, 2018 (Proceeding No. 87908), the City awarded a contract to Arrow Roofing & Supply Inc. (Arrow), Proteus Innovative Technologies LLC dba Naturashield (Naturashield) and Modern Roofing Inc. (Modern Roofing) and authorized expenditures in the amount of \$975,000 for this project which consists of As-Needed Roof Asset Management. Items covered under these contracts include repairs, preventative maintenance inspections, infrared scans, and small replacement projects for all city departments that own and maintain city facilities, totaling over 220 individual locations.

Over the duration of this agreement there have been a total of four contract extensions. These took place on June 11, 2019 (Proceeding No. 88899), July 7, 2020 (Proceeding No. 90028), June 15, 2021 (Proceeding No. 90889) and the most recent on March 29, 2022 (Proceeding No. 91542) which extended the agreement through June 30, 2023. In each of these four extensions there has not been an increase to the total authorized expenditures. However, with rising material costs and the quantity of repairs and inspections that have been completed, there is a need to increase this amount at this time.

The attached resolution provides for the approval of an increase in the scope of work and authorization of expenditures to the contract with Arrow, Naturashield and Modern Roofing in the amount of \$400,000 with total expenditures not to exceed \$1,375,000. This amount includes the costs of construction, testing, inspection, administration, and contingencies.

This project is being financed by the various operating or project budgets for which these services are required. The scope of service under these contractors will be on an as-needed basis.

cc: Molly Clarin

Lindsay Sagorski Munsell Alex Fleet Wayne Jernberg Steve Prins Jordan Weber Henry Ringlever Todd Wright Tim Priest Chuck Schroeder Aaron Terpstra Jennifer Kasper Steve Krogman Karie Enriquez

#18042

YOUR COMMUNITY DEVELOPMENT COMMITTEE recommends adoption of the following resolution approving an increase in the scope of work and authorizing expenditures to the contract with Arrow Roofing & Supply Inc. (Arrow), Proteus Innovative Technologies LLC dba Naturashield (Naturashield) and Modern Roofing Inc. (Modern Roofing) in connection with As-Needed Roof Asset Management at Various Locations

WHEREAS:

1. On July 10, 2018 (Proceeding No. 87908), the City awarded a contract to Arrow Roofing & Supply Inc. (Arrow), Proteus Innovative Technologies LLC dba Naturashield (Naturashield) and Modern Roofing Inc. (Modern Roofing) for the following project:

As-Needed Roof Asset Management at Various Locations (hereinafter referred to as the "Project"); and

- 2. On June 11, 2019 (Proceeding No. 88899) the City extended contracts with Arrow, Naturashield, and Modern Roofing to June 30, 2019; and
- 3. On July 7, 2020 (Proceeding No. 90028) the City extended contracts with Arrow, Naturashield, and Modern Roofing to June 30, 2020; and
- 4. On June 15, 2021 (Proceeding No. 90889) the City extended contracts with Arrow, Naturashield, and Modern Roofing to June 30, 2021; and
- 5. On March 29, 2022 (Proceeding No. 91542) the City extended contracts with Arrow, Naturashield, and Modern Roofing to June 30, 2022; and
- 6. It is necessary to increase the scope of work and authorize expenditures for the aforesaid contract; therefore

RESOLVED:

- 1. That the scope of work for the contract with Arrow, Naturashield and Modern Roofing, be increased at a cost of \$400,000 with total expenditures not to exceed \$1,375,000 which includes the costs of construction, testing, inspection, administration, and contingencies. Said amount of \$1,375,000 to be charged to the appropriate project budgets for which these services are required.
- 2. That the City Engineer or his designee is hereby authorized to execute the necessary change order to the aforesaid contracts with Arrow, Naturashield and Modern Roofing.
- 3. That the City Comptroller is hereby authorized and directed to make payment, in amounts and to said payees, as the City Engineer or his designee requests in connection with the Project.

Prepared by Dustin Kuzee and Kristin Pfauth

ORRECT IN FORM

DEPARTMENT OF LAW



DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Community Development Committee **LIAISON:** Mary Kate Berens, Deputy City Manager

FROM: Tim Burkman, City Engineer

Engineering Department

SUBJECT: Resolution determining the necessity of the Improvement of

Crescent Street Alley from Grand Avenue to Eastern Avenue and

approving Special Assessment District No. 8774

The proposed improvement consists of grading, concrete paving ten feet wide, stormwater basins, tree removal, gravel shoulders, and appurtenant work in the Crescent Street Alley from Grand Avenue to Eastern Avenue. A petition was circulated by an interested property owner to determine the interest of the affected property owners to proceed with a special assessment district for this improvement. An information letter was then sent out to affected property owners on August 10, 2022, and a public hearing of necessity was held on August 23, 2022. As of October 10, 2022, the vote tally for the proposed improvement is as follows:

Response Received	No. of Properties	Front Footage	Percentage
Yes	14	560.0	50.2%
No	7	318.5	28.5%
No Reply	6	237.3	21.3%
Total	27	1115.8	100%

Since there is a majority in favor of this improvement project, it is requested that the City Commission consider the attached resolution which provides for determining the necessity of the improvement and approving this Special Assessment District.

The estimated costs for the concrete alley paving and the proposed financing are as follows:

Assessment share

(\$116.00 x 1,115.8 front feet) \$129,432.80 City Share 9,142.20

Total \$138,575.00

The City's share of costs is based on one-half of the assessed cost of the long side on corner lots.

Through the special assessment process costs will be apportioned based on property frontage. The average cost of the project to the 27 property owners included in this Special Assessment District is \$4,793.81. Property owners have the option to pay the total amount as a lump sum, or by installments, spread over a ten-year period, with interest accruing on the unpaid balance, at a rate to be determined by the final bond rate of the previous year.

If approved, it is anticipated that this improvement will be constructed during the 2024 construction season.

cc: Jeff McCaul Mark Garvey YOUR COMMUNITY DEVELOPMENT COMMITTEE recommends adoption of the following resolution determining the necessity of improvements and approving Special Assessment District No. 8774.

WHEREAS:

- The City Commission held a public hearing on August 23, 2022, as required by the City Charter and Chapter 10 of the City Ordinance Code, concerning the acquisition and construction of public improvements in Special Assessment District No. 8774; and
- As a result of the aforesaid public hearing, a vote tally of the property owners representing a majority of the front footage in Special Assessment District No. 8774 indicates support for the public improvements in Special Assessment District No. 8774; and
- 3. The City Commission deems it advisable and necessary to proceed with the public improvements in Special Assessment District No. 8774; therefore

RESOLVED:

- 1. That the City Commission hereby approves the map for the Special Assessment District No. 8774, and approves the estimate of the cost of the public improvements hereinafter described, all as prepared and submitted by the City Manager.
- 2. That the City Commission hereby declares and determines the public improvements hereinafter described to be necessary, and hereby orders that the same shall be acquired and constructed and that such part of the total estimated cost as is hereinafter provided for said public improvements shall be defrayed by special assessment upon the property especially benefited from said public improvements, in proportion to the benefits thereto, said public improvements and the character thereof being described and determined as follows:

Special Assessment District No. 8774

Improvement of the Crescent Street Alley from Grand Avenue to Eastern Avenue consisting of grading, concrete paving ten feet wide, gravel shoulders, stormwater basins, tree removal, and appurtenant work.

3. That the City Commission determines that the total estimated cost of said public improvements, including all incidental expenses, the cost of which shall be spread and levied upon the property especially benefited, the amount of the total cost which shall be paid by the City, and the lots and parcels of land constituting the Special Assessment District against which the cost of said public improvements shall be assessed, all to be as follows:

Special Assessment District Share

(\$116.00 x 1,115.8 front feet)	\$129,432.80
City Share	<u>9,142.20</u>
Total	\$138,575.00

- 4. That it is hereby determined that the cost of said public improvements may be met by issuing bonds by the City therefore in anticipation of the collection of the special assessments to defray the cost thereof and that said bonds would be issued in accordance with and subject to the limitations prescribed by the City Charter and the statutes of the State of Michigan in such case made and provided.
- 5. That there shall be transmitted to the Assessor a certified copy of this resolution and a map for Special Assessment District No. 8774 as provided by this resolution, and the City Manager shall transmit to the Assessor such facts respecting said public improvements that may be necessary to make a proper assessment, and the Assessor is hereby ordered to prepare a special assessment roll for said public improvements in the manner required by this resolution, Chapter 10 or the Ordinance Code of the City of Grand Rapids, the Charter of the City of Grand Rapids and the laws of the State of Michigan.
- 6. That all resolutions and parts of resolutions, insofar as the same conflict with the provisions of this resolution, be and the same hereby are rescinded.

Prepared by Cindy Irving

I am submitting herewith a Project Statement and Estimate of Costs for the following project:

(Special Assessment District No. 8774)

Improvement of Crescent Street Alley from Grand Avenue to Eastern Avenue

Estimate of Costs: \$138,575

Cynthia C. Irving, P.E., Assistant City Engineer for the City Manager

Cynthá C. L.

Submitted: August 9, 2022 Hearing Date: August 23, 2022

CITY OF GRAND RAPIDS, MICHIGAN CITY MANAGER'S REPORT

PROJECT STATEMENT AND ESTIMATE OF COSTS

Improvement of Crescent Street Alley from Grand Avenue to Eastern Avenue (Special Assessment District No. 8774)

Petition request: Consisting of grading, concrete paving 10 ft. wide, gravel shoulders,

stormwater basins, tree removal and appurtenant work

Type of Work required: Alley Improvements

RECOMMENDATIONS:

Cost of Improvements to be assessed over entire district (\$116.00 per front foot x 1,115.80 ft.) \$129,432.80

City Share – based on one-half of the assessed cost of the long side on corner lots. Estimated work is not necessary

9,142.20

in public right-of-way beyond the assessment district.

ESTIMATED TOTAL COSTS \$138,575.00

Special Assessments to be paid in up to ten annual installments.

Submitted: August 9, 2022

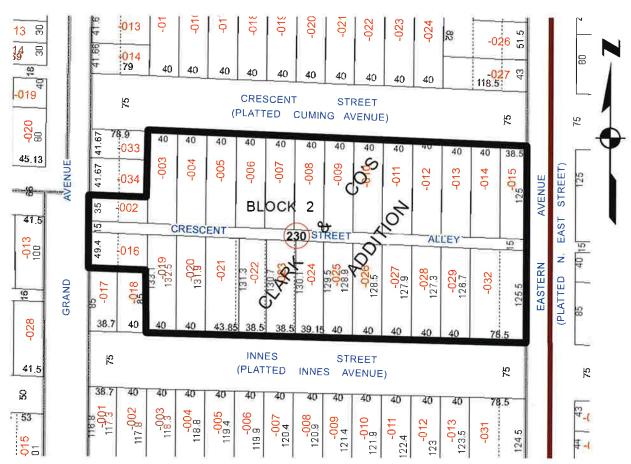
Received and filed

SPECIAL ASSESSMENT DISTRICT NO. 8774

Map and Description of district to be assessed for:

Improvement of Crescent Street Alley from Grand Avenue to Eastern Avenue consisting of grading, concrete paving 10 ft. wide, gravel shoulders, and appurtenant work (Special Assessment District No. 8774).

Special Assessment District No. 8774



Legal Description:

Part of Block 2 of Clark and Co.'s Addition to the City of Grand Rapids, Kent County, Michigan as recorded in Liber 16 of plats, Page 38, Kent County Register of Deeds; more particularly described as Lots 5 through 30 inclusive; and the south 35.00 feet of Lots 1 and 4; and Lots 2 and 3 except the south 85.00 feet of Lots 2 and 3. Excepting therefrom all public streets and rights-of-way.

License No.

Wiles

25 TULY 202



DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Community Development Committee **LIAISON:** Mary Kate Berens, Deputy City Manager

FROM: Tim Burkman, City Engineer

Engineering Department

SUBJECT: Resolution approving a Construction Agreement in the amount of

\$120,949.50, accepting a Warranty Deed and Public Utilities and Sidewalk Easements; and dedicating public right-of-way for

Dwelling Place

The attached resolution provides for the approval of a Construction Agreement with 650 Burton St, LLC and Dwelling Place of Grand Rapids Nonprofit Housing Corporation (Codevelopers), and the acceptance of a Public Utilities Easement, a Sidewalk and Utilities Easement and Warranty Deed to facilitate the construction of public sanitary sewer, water main and public improvements in connection with the above-captioned project. The project is privately funded and involves development of single-family homes in the City of Grand Rapids (City). The attached resolution further provides for the dedication of the property to be acquired as public right-of-way.

The public sanitary sewer, water main and public improvements will be maintained by the City. The Public Utilities Easement and Sidewalk and Utilities Easement give the City rights to maintain said public utilities and sidewalk.

Recommended herein is a Construction Agreement in the amount of \$120,949.50 that provides for the construction to be performed in accordance with Grand Rapids' Standard Construction Specifications 2021 and any revisions thereto, including bond and insurance requirements. Field inspection will be done by the City. The public sanitary sewer, water main and public improvements will be constructed by a contractor prequalified to do such work under contract by the Codevelopers. The City will be reimbursed the cost of services (inspection, plan review, administration, etc.) associated with the project in accordance with the Construction Agreement.

A budget request in the Capital Improvement Fund is necessary to recognize a deposit from the developer and will be requested for consideration and approval at a future date.

This project is located north of Winchell Street, between Union Avenue and Martin

Avenue in the Utility Service District of the City and has been previously approved in concept by staff.

cc: Molly Clarin

Wayne Jernberg Chuck Schroeder John Bartlett

Jon Re

Bruce Sweeris

Kevin Mattox, Geotech

#21056

YOUR COMMUNITY DEVELOPMENT COMMITTEE recommends adoption of the following resolution approving a Construction Agreement between the City of Grand Rapids, 650 Burton St, LLC and Dwelling Place of Grand Rapids Nonprofit Housing Corporation; and acceptance of a Public Utilities Easement, Sidewalk and Utilities Easement, and Warranty Deed; and dedicating public right of way to facilitate public sanitary sewer, water main and public improvement construction in connection with Construction of Hazen Street, Willard Avenue, Linden Avenue and Merritt Street and Improvements in Union Avenue, Winchell Street and Martin Avenue (Dwelling Place - 2080 Union).

WHEREAS, it is necessary to approve a Construction Agreement, and accept a Public Utilities Easement, a Sidewalk and Utilities Easement and a warranty deed; and dedicate public right-of-way for the construction of public sanitary sewer, water main facilities and public improvements in connection with Construction of Hazen Street, Willard Avenue, Linden Avenue and Merritt Street and Improvements in Union Avenue, Winchell Street and Martin Avenue (Dwelling Place - 2080 Union); therefore

RESOLVED:

- 1. That the aforesaid Construction Agreement between the City of Grand Rapids, and 650 Burton St, LLC and Dwelling Place of Grand Rapids Nonprofit Housing Corporation (Developer) be approved and that, upon approval as to form by the City Attorney, the Mayor and City Clerk be authorized to execute said Agreement on behalf of the City; and
- 2. That the City accept a Public Utilities Easement and Sidewalk and Utilities Easement for the construction and maintenance of public utilities and sidewalks, and a warranty deed from the following property owner, with description of the aforesaid Easements and warranty deed for the nominal considerations as noted, which were paid by the Developer:

Public Utilities Easement

650 Burton St, LLC 1000 Front Avenue NW Grand Rapids, MI 49504

\$1.00

2080 Union Avenue SE, Parcel No. 41-18-07-226-004
Public Utilities Easement Description:

Description for PE1 (along Easterly line of Willard Ave.):

Part of the Northeast 1/4 of Section 7, T6N, R11W, described as: Commencing at the Northeast corner of said Section 7; thence N88°39'04"W 512.14 feet along the North line of said Section; thence S01°55'17"E 42.07 feet to the intersection of the Southerly right-of-way

line of Burton Street, as conveyed to the City of Grand Rapids in Liber 2118, page 1093, with the Westerly right-of-way line of Martin Avenue (60 feet wide); thence continuing S01°55'17"E 953.26 feet along said Westerly right-of-way line to the Northerly right-of-way line of Winchell Street; thence N88°25'57"W 350.66 feet along said Northerly right-of-way line to the PLACE OF BEGINNING of this description; thence N88°25'57"W 2.00 feet along said Northerly right-of-way line; thence N01°55'17"W 261.49 feet along the Easterly line of Proposed Willard Avenue; thence N88°04'43"E 2.00 feet; thence S01°55'17"E 261.61 feet to the place of beginning. Contains 523 square feet.

Description for PE2 (along Westerly line of Linden Ave.):

Part of Lot 10, of Osterhout Addition to the City of Grand Rapids, as recorded in Liber 24 of Plats, Page 34, Kent County Records, and part of the Northeast 1/4 of Section 7, T6N, R11W, described as: Commencing at the Northeast corner of said Section 7; thence N88°39'04"W 512.14 feet along the North line of said Section; thence S01°55'17"E 42.07 feet to the intersection of the Southerly right-of-way line of Burton Street, as conveyed to the City of Grand Rapids in Liber 2118, page 1093, with the Westerly right-of-way line of Martin Avenue (60 feet wide); thence continuing S01°55'17"E 444.41 feet along said Westerly right-of-way line to the Northeast corner of Lot 10 of said Osterhout Addition; thence S88°30'24"W 82.64 feet to the PLACE OF BEGINNING of this description: thence Southwesterly 75.76 feet along the Easterly line of Proposed Linden Avenue on a 48.00 foot radius curve to the left, the chord of which bears S43°17'34"W 68.14 feet; thence S01°55'17"E 453.48 feet along said Easterly line to the Northerly right-of-way line of Winchell Street; thence N88°25'57"W 2.00 feet along said Northerly right-of-way line; thence N01°55'17"W 501.73 feet; thence N88°30'24"E 50.36 feet to the place of beginning. Contains 1,507 square feet.

Description for PE3 (Public Storm Sewer):

Part of Lot 15, of Osterhout Addition to the City of Grand Rapids, as recorded in Liber 24 of Plats, Page 34, Kent County Records, part of the Northeast 1/4 of Section 7, T6N, R11W, described as: Commencing at the Northeast corner of said Section 7; thence N88°39'04"W 512.14 feet along the North line of said Section; thence S01°55'17"E 42.07 feet to the intersection of the Southerly right-of-way line of Burton Street, as conveyed to the City of Grand Rapids in Liber 2118, page 1093, with the Westerly right-of-way line of Martin Avenue (60 feet wide); thence continuing S01°55'17"E 722.41 feet along said Westerly right-of-way line to the PLACE OF BEGINNING of this description; thence S01°55'17"E 20.00 feet along said Westerly line; thence S88°04'43"W 95.00 feet to the Easterly line of Proposed Linden Avenue; thence N01°55'17"W 20.00 feet along said Easterly line; thence N88°04'43"E 95.00 feet to the place of beginning. Contains 1,900 square feet.

Sidewalk and Utilities Easement

650 Burton St, LLC 1000 Front Avenue NW Grand Rapids, MI 49504 \$1.00

2080 Union Avenue SE, Parcel No. 41-18-07-226-004 Sidewalk and Utilities Easement Description:

Description for SE1 (west side of development):

Part of the NE 1/4 of Section 7, T6N, R11W, described as: Commencing at the Northeast corner of said Section 7; thence N88°39'04"W 512.14 feet along the North line of said Section; thence S01°55'17"E 42.07 feet to the intersection of the Southerly right-of-way line of Burton Street, as conveyed to the City of Grand Rapids in Liber 2118, page 1093, with the Westerly right-of-way line of Martin Avenue (60 feet wide); thence N88°39'04"W 765.44 feet along said Southerly right-of-way line to the Easterly right-of-way line of Union Avenue; thence S02°01'02"E 868.98 feet along said Easterly right-of-way line to the PLACE OF BEGINNING of this description; thence N88°02'23"E 263.24 feet; thence N01°55'17"W 108.00 feet; thence N88°02'23"E 7.00 feet along the Southerly right-ofway line of Proposed Hazen Street; thence S01°55'17"E 206.09 feet; thence N88°25'57"W 7.01 feet along the North right-of-way line of Winchell Street; thence N01°55'17"W 90.66 feet; thence S88°02'23"W 263.23 feet; thence N02°01'02"W 7.00 feet along the East right-of-way line of Union Avenue to the place of beginning. Contains 3,284 square feet.

Description for SE2 (east side of development):

Part of the Northeast 1/4 of Section 7, T6N, R11W, described as: Commencing at the Northeast corner of said Section 7; thence N88°39'04"W 512.14 feet along the North line of said Section; thence S01°55'17"E 42.07 feet to the intersection of the Southerly right-of-way line of Burton Street, as conveyed to the City of Grand Rapids in Liber 2118, page 1093, with the Westerly right-of-way line of Martin Avenue (60 feet wide); thence continuing S01°55'17"E 953.26 feet along said Westerly right-of-way line to the Northerly right-of-way line of Winchell Street; thence N88°25'57"W 235.81 feet along said Northerly right-of-way line to the PLACE OF BEGINNING of this description; thence N88°25'57"W 12.90 feet along said Northerly right-of-way line; thence N46°34'03"E 4.33 feet; thence N01°55'17"W 48.53 feet; thence N46°55'04"W 13.44 feet; thence N01°55'17"W 161.83 feet; thence N43°05'22"E 13.43 feet; thence S13°13'24"E 7.21 feet: thence S43°05'22"W 6.95 feet: thence S01°55'17"E 156.86 feet; thence S46°55'04"E 6.95 feet: thence N88°04'43"E thence N43°04'43"E 4.17 feet: 6.95 feet: thence N01°55'17"W 156.85 feet; thence N46°54'25"W 6.95 feet; thence

S88°05'35"W 4.17 feet: thence N13°13'24"W 7.21 feet: N01°55'16"W 25.59 feet; thence N46°55'16"W 4.24 feet; thence S88°04'43"W 104.00 feet; thence N01°55'17"W 7.00 along the Easterly right-of-way line of Proposed Willard Avenue; thence N88°04'43"E 110.50 feet; thence N43°04'43"E 4.95 feet; thence N01°55'17"W 215.18 feet; thence N43°17'34"E 9.86 feet; thence N88°30'24"E 134.64 feet; thence Southwesterly 15.97 feet along the Westerly right-of-way line of Proposed Linden Avenue on a 48.00 foot radius curve to the left, the chord of which bears S62°22'50"W 15.90 feet; thence S88°30'24"W 117.45 feet; thence S43°17'34"W 4.03 feet; thence S01°55'17"E 215.73 feet; thence S43°04'43"W 9.90 feet: thence S01°55'16"E 28.62 feet: thence S46°54'25"E 13.44 feet; thence S01°55'17"E 161.82 feet; thence S43°04'43"W 13.44 feet: thence S01°55'17"E 49.21 feet: thence S43°25'57"E 3.97 feet to the place of beginning. Contains 6,084 square feet.

Warranty Deed (ROW)

650 Burton St, LLC 1000 Front Avenue NW Grand Rapids, MI 49504 \$1.00

<u>2080 Union Avenue SE, Parcel No. 41-18-07-226-004</u> Warranty Deed Description (Hazen Street and Willard Avenue ROW):

Part of the Northeast 1/4 of Section 7, T6N, R11W, described as: Commencing at the Northeast corner of said Section 7; thence N88°39'04"W 512.14 feet along the North line of said Section; thence S01°55'17"E 42.07 feet to the intersection of the Southerly right-of-way line of Burton Street, as conveyed to the City of Grand Rapids in Liber 2118, page 1093, with the Westerly right-of-way line of Martin Avenue (60) feet wide); thence continuing S01°55'17"E 953.26 feet along said Westerly right-of-way line to the Northerly right-of-way line of Winchell Street; thence N88°25'57"W 352.66 feet along said Northerly right-of-way line to the PLACE OF BEGINNING of this description; thence N88°25'57"W 36.07 feet along said Northerly right-of-way line; thence N01°55'17"W 195.52 feet; thence Northwesterly 26.72 feet along a 17.00 foot radius curve to the left, the chord of which bears N46°56'27"W 24.05 feet; thence S88°02'23"W 357.91 feet to the Easterly right-of-way line of Union Avenue; thence N02°01'02"W 36.00 feet along said Easterly right-of-way line; thence N88°02'23"E 331.02 feet; thence N01°58'12"W 10.79 feet; thence N88°04'43"E 79.97 feet; thence S01°55'17"E 261.49 feet to the place of beginning. Contains 23,408 square feet.

<u>2080 Union Avenue SE, Parcel No. 41-18-07-226-004</u> Warranty Deed Description (Linden Avenue and Merritt Street ROW):

Part of Lots 10 through 19, of Osterhout Addition to the City of Grand Rapids, as recorded in Liber 24 of Plats, Page 34, Kent County Records, and part of the Northeast 1/4 of Section 7, T6N, R11W, described as: Commencing at the Northeast corner of said Section 7; thence N88°39'04"W 512.14 feet along the North line of said Section; thence S01°55'17"E 42.07 feet to the intersection of the Southerly right-of-way line of Burton Street, as conveyed to the City of Grand Rapids in Liber 2118, page 1093, with the Westerly right-of-way line of Martin Avenue (60 feet wide); thence continuing S01°55'17"E 444.41 feet along said Westerly right-of-way line to the Northeast corner of Lot 10 of said Osterhout Addition and the PLACE OF BEGINNING of this description; thence S01°55'17"E 36.00 feet along said Westerly right-of-way line; thence S88°30'24"W 82.91 feet; thence Southwesterly 18.94 feet along a 12.00 foot radius curve to the left, the chord of which bears \$43°17'34"W 17.03 feet: thence S01°55'17"E 455.68 feet to the Northerly right-of-way line of Winchell Street; thence N88°25'57"W 36.07 feet along said Northerly line; thence N01°55'17"W 453.48 feet; thence Northeasterly 75.76 feet along a 48.00 foot radius curve to the right, the chord of which bears N43°17'34"E 68.14 feet; thence N88°30'24"E 82.64 feet to the place of beginning. Contains 21,049 square feet.

- A. That the above-described property be and is hereby dedicated to street and highway purposes.
- B. That, subject to the supervision and control of the City Manager, the Director of Public Service shall manage and have charge of the above-described property in accordance with Title VI, Section 9, of the Charter of the City of Grand Rapids.
- C. That the City Engineer and other affected City officials and departments are hereby directed to designate and delineate said property on the official maps and records of the City as public right-of-way to be known as Hastings Street for the use and benefit of the public at large.
- D. That the City Clerk be authorized and directed to notify the State Treasurer of the State of Michigan of the dedication of the aforesaid property by the City of Grand Rapids as public right-of-way.
- 3. That the City Clerk is hereby authorized and directed to record the aforesaid Easements and Warranty Deed with the Kent County Register of Deeds.

Prepared by Jack Stegehuis and Cindy Irving

CALL 811 NOTE:

TO CONFIRM LOCATION OF

EXISTING UTILITIES. DIAL 811.

Know what's below.

Call before you dig

CONTRACTOR TO CONTACT 811 SERVICE AT LEAST 3 WORKING DAYS PRIOR TO CONSTRUCTION

 $1\frac{1}{2}$ " (165 LB/SYD) MDOT 36A BIT. WEARING

2 🖥 " (165 LB/SYD) MDOT 13A BIT. LEVELING

- 8" AGGREGATE BASE, MDOT 21AA MOD

- APPROVED COMPACTED SUBBASE

MDOT TACK COAT @ 0.15 GAL/SY

COURSE

- 4" MDOT CLASS II **GRANULAR BASE**

SUBBASE

7" CONCRETE, MDOT P1

8" COMPACTED SUBBASE,

CLASS II SAND

- APPROVED COMPACTED

— APPROVED COMPACTED

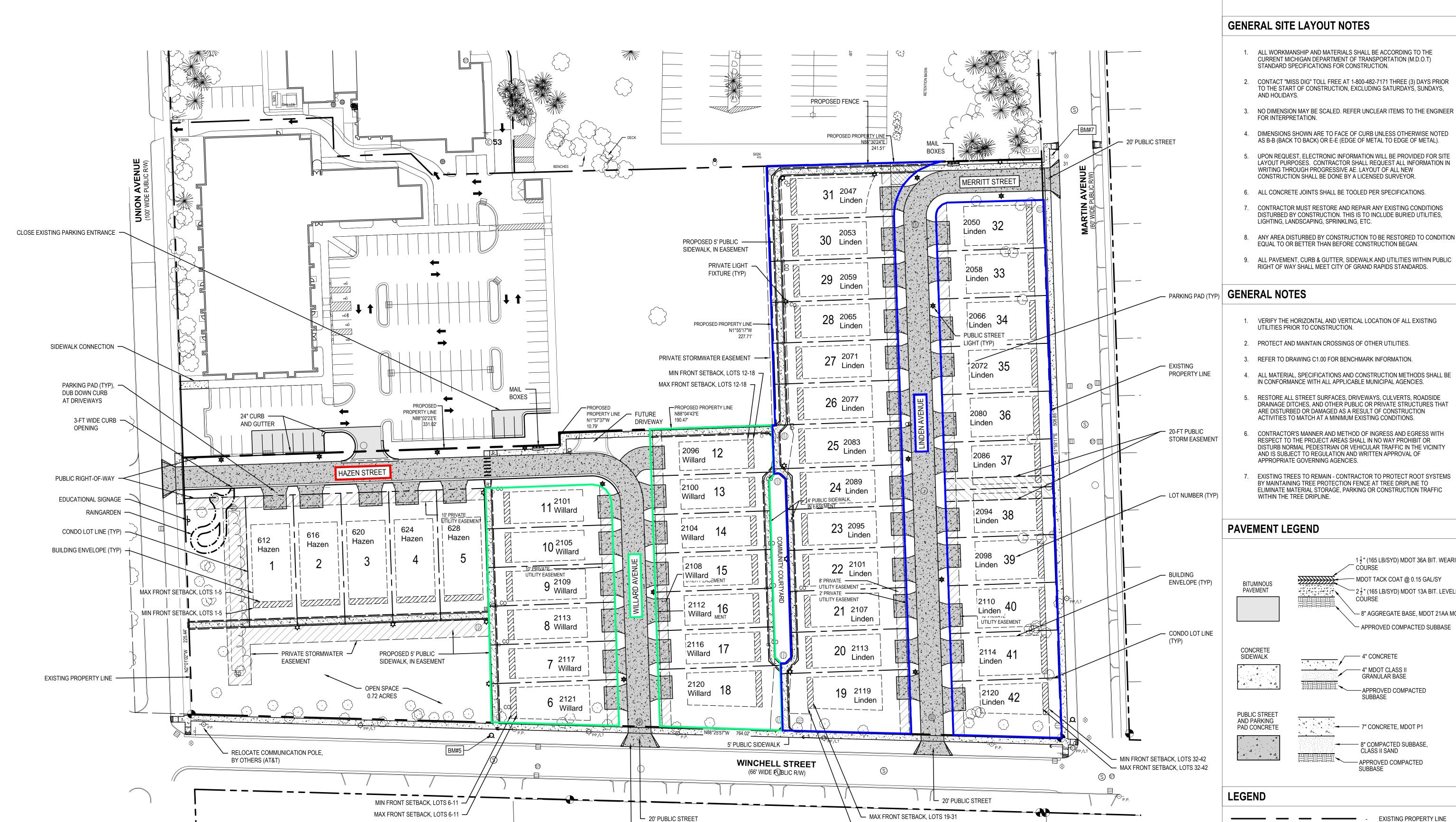
REVISIONS NO. DATE DESCRIPTION 1 08/05/2022 REVISION 1

FILE NUMBER PROJECT MANAGER

PROFESSIONAL DRAWN BY CHECKED BY

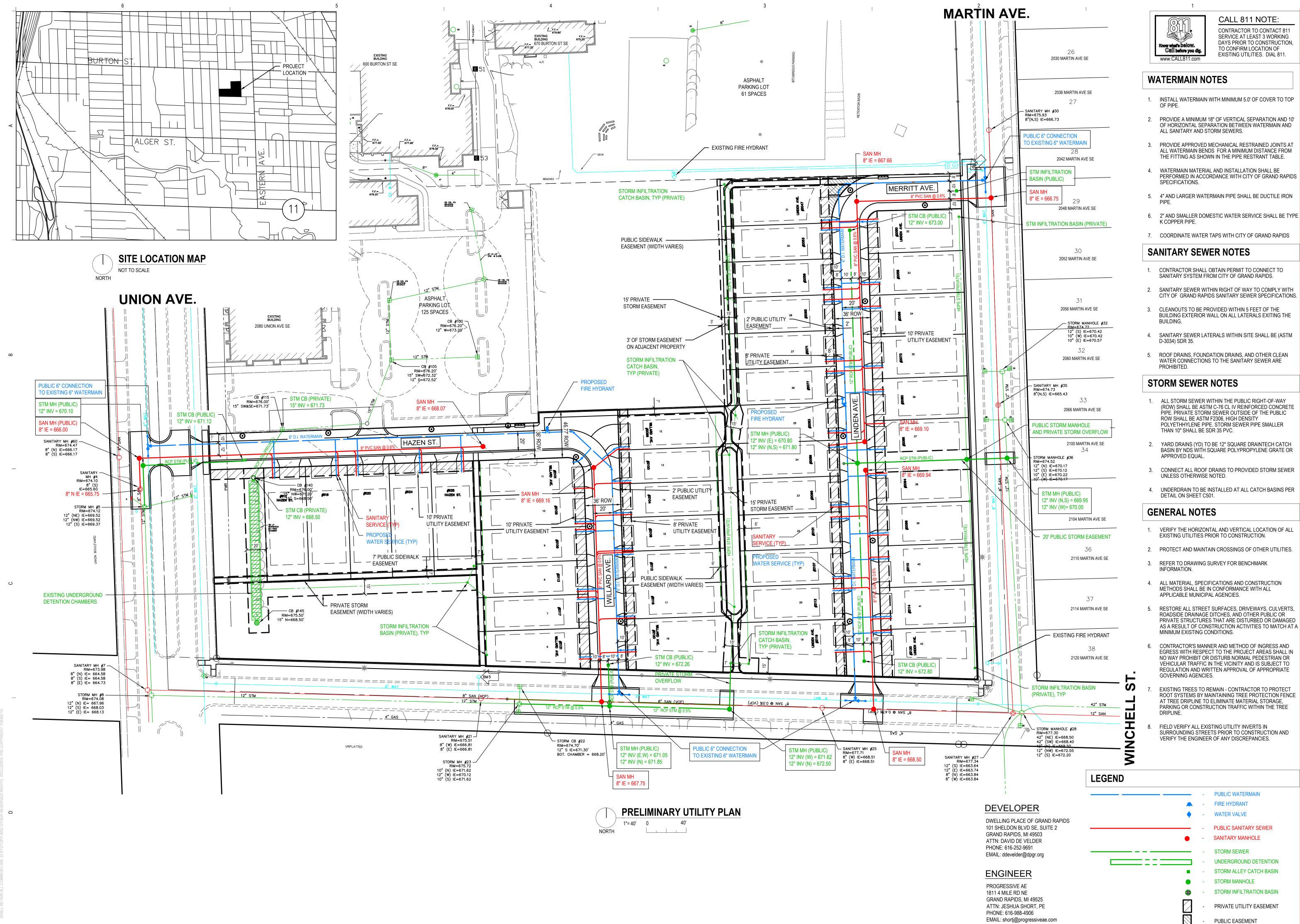
SITE LAYOUT

- EXISTING PROPERTY LINE MIN FRONT SETBACK, LOTS 19-31 - STREET DRIVE APPROACHES TO BE IN PROPERTY LINE ACCORDANCE WITH STANDARD DETAIL P-4A (TYPICAL OF 4) CONDO LOT LINE SITE LAYOUT PLAN MIN AND MAX FRONT SETBACK **— — — — -** RIGHT-OF-WAY LINE



FILE NUMBER PROJECT MANAGER PROFESSIONAL DRAWN BY CHECKED BY

PRELIMINARY UTILITY PLAN PIIP
Packet Pg. 239





DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Community Development Committee **LIAISON:** Mary Kate Berens, Deputy City Manager

FROM: Tim Burkman, City Engineer

Engineering Department

SUBJECT: Resolution approving a Release of Easement at 2090 28th Street

SE for nominal consideration of One Dollar (\$1.00)

On May 13, 1969 (Proceeding No. 21265) the City accepted an easement that is recorded in Liber 2091 Page 1188, Kent County Register of Deeds. The easement contained a provision that it shall be null and void at such time as a new easement suitable to the City is provided. The original easement is no longer necessary and the property owner of 2090 28th Street SE would like the City to provide a recorded Release of Easement.

City utility departments have been informed of the request and there were no objections.

The attached resolution provides for the approval of a Release of Easement for the easement recorded in Liber 2091 Page 1188, Kent County Register of Deeds, for nominal consideration of One Dollar (\$1.00) and authorizes the Mayor to execute the Release of Easement on behalf of the City contingent upon approval as to form by the City Attorney.

CC:

Michael Grenier Charles Schroeder Arden Postma YOUR COMMUNITY DEVELOPMENT COMMITTEE recommends adoption of the following resolution approving a Release of Easement at 2090 28th Street SE for nominal consideration of One Dollar (\$1.00).

WHEREAS:

- 1. On May 13, 1969 (Proceeding No. 21265) the City accepted an easement that is recorded in Liber 2091 Page 1188, Kent County Register of Deeds; and
- 2. The easement is no longer necessary and the City has received a request to formally release the easement; therefore

RESOLVED:

1. That a Release of Easement is hereby approved to the following property owner and/or its successor(s) in interest at the following property for nominal consideration of One Dollar (\$1.00):

ECA Properties, L.L.C. 2090 28th Street SE Grand Rapids, Michigan 49508 (\$1.00)

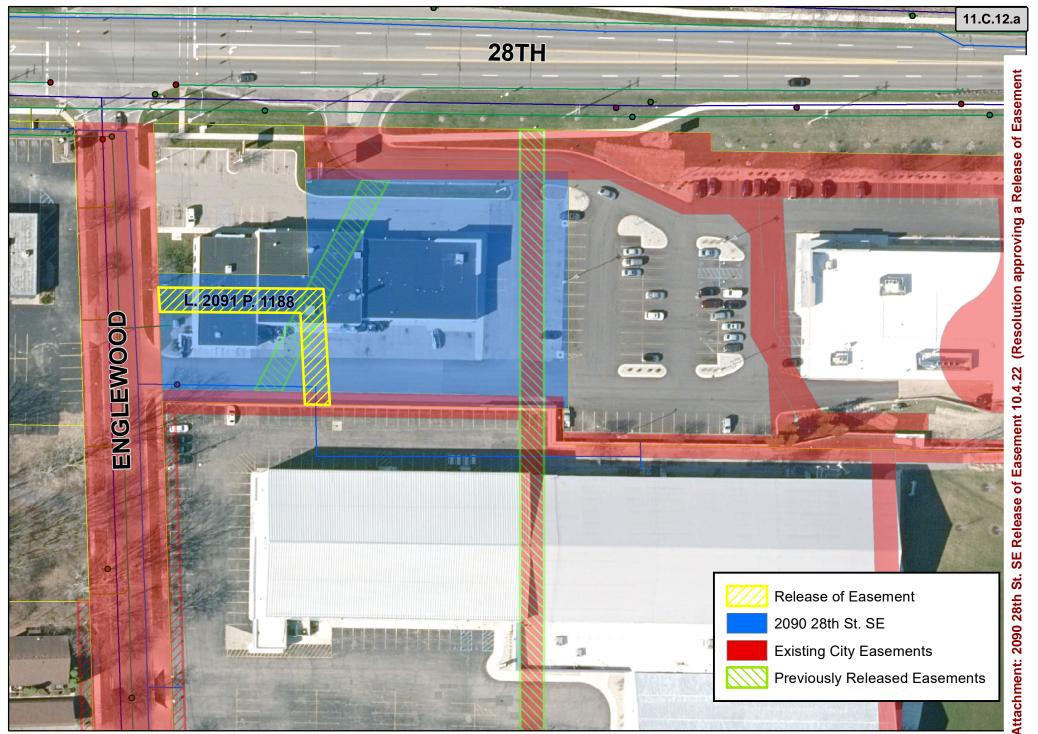
2090 28th Street SE, Parcel No. 41-18-16-202-036;

and;

- 2. That the Mayor is hereby authorized to execute the aforesaid Release of Easement on behalf of the City contingent upon approval as to form by the City Attorney; and
- 3. That the City Clerk is hereby authorized to record the aforesaid Release of Easement with the Kent County Register of Deeds.

Prepared by Christine Barfuss and Cindy Irving

DEDADTMENT OF LAW







DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Committee of the Whole

LIAISON: Mark Washington, City Manager

FROM: Jeremiah Gracia, Economic Development Director

Economic Development Department

SUBJECT: Resolution approving a Brownfield Plan Amendment for the \$24

million Lofts on Grove redevelopment project located at 1329 and

1359 Plainfield Avenue NE and 1367 Grove Place NE

Attached is a resolution approving a Brownfield Plan Amendment (the "Amendment") filed by Lofts on Grove Holdings, LLC (the "Developer") for a redevelopment project proposed at 1359 and 1329 Plainfield Avenue NE and 1367 Grove Place NE (the "Property") which collectively comprise approximately 1.76 acres in the Creston Neighborhood and Business District. The Property qualifies for the Brownfield program because it has been determined to be a "facility" under Part 201 of the Natural Resources and Environmental Protection Act, Act 451 of 1994, as amended. A public hearing was held to consider the Amendment on October 4, 2022.

The Developer, which is affiliated with First Companies, owns the Property and proposes to demolish the existing buildings and site improvements to construct a new, mixed-use four-story building containing 3,275 square feet of ground-floor retail space and 110 market-rate residential units. Total investment in the project is estimated at \$24.4 million with hard construction costs of approximately \$18.6 million. Ten new jobs are expected to be created by the tenant of the commercial space, with wages anticipated to be \$15.00 per hour with benefits.

The Developer is requesting reimbursement of up to \$1,146,476 for brownfield eligible activities including environmental assessment, demolition, lead and asbestos abatement, site preparation, and infrastructure improvements. Reimbursement is expected to occur over a 13-year period, with an additional five years of capture for the Local Brownfield Revolving Fund.

The Developer is also seeking approval of a Neighborhood Enterprise Zone tax exemption. The project qualifies for a 15-year NEZ, pursuant to City Commission Policy 900-45, adopted on January 30, 2018, because it proposes to meet two City Investment Criteria. The Developer is proposing to provide a housing type that comprises less than 20% of the existing housing stock in census tract 81 (Criteria 2.A.) and will also work

cooperatively with The Rapid to finance the installation of a small format covered bus shelter (Criteria 3.B.) in the right-of-way adjacent to the Property.

The Developer is working towards the following subcontractor participation goals in connection with the project for Micro-Local Business Enterprises (MLBEs), Women-Owned Business Enterprises (WBE), and Minority-Owned Business Enterprises (MBE) during construction: 10.5% MBE, 3.7% WBE, and 11.8% MLBE. Because many of the firms to be solicited are both MBE and MLBE, the overall level of participation of MBE, WBE and MLBE firms would amount to 14.2%, or \$2,642,500, of the total project construction costs. The project also meets multiple objectives of the City's Strategic Plan and Equitable Economic Development and Mobility Strategic Plan, including:

- Prioritization of MBE, WBE, and MLBE businesses and subcontractors for projects supported by City incentives, and
- Facilitate increased housing supply through the development of a variety of housing types.

Staff estimates that the residents of the apartments could generate approximately \$34,381 in new City income taxes annually. As proposed, the apartments would be comprised of studio, one-bedroom, and two-bedroom units, which are detailed below. According to the housing needs assessment recently completed by Bowen National Research, there is demand for 1,469 new rental units in the 80%-120% of area median income (AMI) category by 2025 when factoring for the "step-down gain" of those that have higher incomes but choose to spend less than 30% of their income on housing. Additionally, the study estimates that the number of households that fall within those income ranges will increase by 751 households, during that same time period in the City of Grand Rapids.

Number of Units	Est. Household Affordability	Est. Monthly Rent	Bedrooms	Square Feet
14	80% AMI	\$1.175	Studio	412 – 563
83	90% AMI	\$1,450	1	554 – 638
13	100% AMI	\$1,850	2	884 – 1158

There are no known environmental concerns at the Property that will not be addressed during project development, and the Developer is current on its tax liabilities to the City. Planning Commission approval is not required for the project as it is permitted in the zone district. The Developer has been engaged with the Creston Neighborhood Association (CNA) since April 2022 and has attended several of CNA's Land Use Committee meetings. At the request of the CNA Land Use Committee, the Developer mailed informational flyers to households surrounding the project site hosted a public open house at the development site on August 16, 2022. The North Quarter Corridor Improvement Authority reviewed the project at its meeting on August 18, 2022, and supported the project. The Brownfield Redevelopment Authority recommended the Amendment at its meeting on August 24, 2022.

Project Projections – Lofts on Grove				
	Total Amount	City of Grand Rapids Portion		
Investment - Real Property	\$18,620,000	-		
Investment - Personal Property	\$0	-		
Retained Jobs (FTE)	0	-		
New Jobs (FTE)	10	-		
Average Hourly Wage	\$15.00	-		
Total New Taxes Generated (1 year)	\$236,937	\$40,765		
Taxes Paid (1 year)	\$124,165	\$16,684		
Taxes Abated (1 year)	\$112,772	\$24,081		
New City Income Taxes	1	\$37,501		

JG/JK

YOUR COMMITTEE OF THE WHOLE recommends adoption of the following resolution approving an amendment to the Brownfield Plan of the City of Grand Rapids Brownfield Redevelopment Authority for the Lofts on Grove redevelopment project.

WHEREAS:

- The City Commission approved a Brownfield Plan (the "Plan") for the City of Grand Rapids Brownfield Redevelopment Authority (the "Authority") on December 22, 1998, pursuant to the Brownfield Redevelopment Financing Act, Act 381 of the Public Acts of Michigan of 1996, as amended, MCL 125.2651 et seq. ("Act 381"); and
- 2. The Board of the Authority has recommended an amendment to the Plan for the Lofts on Grove redevelopment project (the "Project") described therein (the "Amendment"); and
- 3. The City Commission held a public hearing on October 4, 2022, for the Amendment after notice in accordance with the requirements of Act 381; therefore,

RESOLVED:

- 1. That the Amendment constitutes a public purpose under Act 381; and
- 2. That the Amendment meets all the requirements of Section 13(1) of Act 381; and
- 3. That the proposed method of financing the costs of the eligible activities, as identified in the Amendment and defined in Act 381, is feasible and the Authority has the authority to arrange the financing; and
- 4. That the costs of the eligible activities proposed in the Amendment are reasonable and necessary to carry out the purposes of Act 381; and
- 5. That the amount of captured taxable value estimated to result from the adoption of the Amendment is reasonable; and
- 6. That the Amendment in the form presented is approved; and
- 7. That all resolutions or parts of resolutions in conflict herewith shall be and the same are hereby rescinded.

Prepared by Jonathan Klooster



DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Committee of the Whole

LIAISON: Mark Washington, City Manager

FROM: Ken Deering, Labor Relations Manager

Labor Relations

SUBJECT: Resolution approving Collective Bargaining Agreement with the

International Association of Fire Fighters

The International Association of Fire Fighters have advised the City's bargaining team that their membership has ratified the contract covering the period of July 1, 2022, through June 30, 2025. The resolution outlines the economic terms of the settlement of the agreement. I recommend that the City Commission approve the resolution.

YOUR COMMITTEE OF THE WHOLE recommends adoption of the following resolution approving changes for the International Association of Fire Fighters (IAFF):

RESOLVED that:

- 1. The City will, for employees hired after January 10, 2012, reduce the employee base contribution scale by 3.0% for 2.0% pension multiplier and eliminate the \$2,000 annual stipend in accordance with the actuary study of August 23, 2022.
- 2. The City will increase the Assistant Fire Chief salary 10% from \$103,919 to \$114,310.
- 3. The City will increase the employer's RHSA contribution from \$1,750 per year to \$2,250 per year.
- 4. The City will provide a payment of \$150 per month paid into a City authorized 457 plan for employees who opt out of the City's health care benefit.
- 5. The City will add Juneteenth as a paid Holiday.
- 6. The City will, effective July 1, 2023, add an additional 4.0% of base pay for employees who have obtained the certification of EMT or higher.
- 7. The City will add a \$40 per pay period stipend for employees who successfully comply with the Human Resources language incentive program.
- 8. The City will provide a \$1,000 non-pensionable payment to each employee on or before the last payroll in December of 2022.
- 9. The City agrees to wage increases of 6.0% effective July 1, 2022, 1.0% July 1, 2023, and 1.0% July 1, 2024.
- 10. The City will add a new Section 6 that incorporates the Oversight and Public Accountability proposal language.

FURTHER RESOLVED that:

- 1. Upon reduction of said understanding to an Agreement in a form approved by the City Attorney, the Mayor and City Clerk are authorized to execute the same on behalf of the City; and
- 2. The City Commission shall consider and act upon the Salary Ordinance amendments necessary in order to effectuate this labor agreement.

Prepared by Lauren Osborne



DATE: October 18, 2022

TO: Mark Washington, City Manager

FROM: Kristin Turkelson, Planning Director

Design, Development, and Community Engagement

SUBJECT: Consideration of an ordinance rezoning 101, 119 & 135 Garden

Street SE 670 to SD-PRD (Special Districts-Planned

Redevelopment District) for the redevelopment of an existing industrial building into a mixed-use development and the

construction of sixteen detached homes

On October 4, 2022, the City Commission established October 18, 2022, as the date to consider an ordinance rezoning 101, 119 & 135 Garden Street SE from SD–IT (Special District–Industrial Transportation) to SD-PRD (Special Districts–Planned Redevelopment District).

Project Overview

The property is 1.45 acres (63,419 square feet) in area and has frontage on both Fair and Garden Streets. The site is currently improved with a 1920's-era industrial building and associated parking. The request is intended to facilitate the construction of Hope Village, a mixed-use development which includes the rehabilitation of a former two-story industrial building into ten second floor apartments, amenities for the residents of the development, and space for office and light industrial tenants. East of the existing building, sixteen new detached "tiny homes" are proposed. Oriented to an internal walkway, eleven of the homes will be 240 square feet in area and five of the homes will be 480 square feet in area. A total of 23 parking spaces are proposed.

Planned Redevelopment District

PRD zoning was pursued for this project due to the current zoning of the property and the unique nature of the development. The PRD process is a review procedure that is intended to encourage innovative land planning and design by recognizing greater flexibility in zoning requirements for larger and multi-lot sites, encouraging a mix of land uses, encouraging a sensitive design that respects the neighborhood character as well as natural or man-made features of the site and surrounding area; and promoting quality design and environmentally sensitive development.

The Planning Commission reviews the rezoning application and makes a recommendation to the City Commission. The Planning Commission may recommend, and the City Commission may impose, additional conditions and safeguards as deemed necessary.

Community Master Plan

The property is included in the *South Division Corridor Plan* (adopted November 14, 2020). The proposal addresses several desired outcomes of Chapter 04. Development without Displacement:

- Redevelopment of vacant or underutilized property by responsible developers who work holistically with the community.
- Development of new housing with emphasis on filling extremely-low, very-low and market rate gaps.

The site is explored in Focus Area 4 of the *South Division Corridor Plan*. The Plan recommends redeveloping, small- and medium-sized development sites north of the railroad tracks to include a range of uses from live/work flex space to additional employment centers, mixed-use developments, and retail to complement the immediate neighborhood.

Planning Commission Recommendation

On September 8, 2022, the Planning Commission held a public hearing on the development project. Although no public testimony was provided in writing or in person, the applicant undertook public engagement efforts in the design of the project and prior to the public hearing.

After deliberation, the Planning Commission unanimously recommended approval of the rezoning, citing its consistency with the South Division Corridor Plan, and because it provides housing, rehabilitates disused industrial property, and is appropriately located near public transit.

City Commission Action

Upon review of the recommendation of the Planning Commission, the City Commission may approve, approve with conditions, or deny the application. If approved, the preliminary plans submitted with the PRD application will be considered an integral part of the approval.

Please forward the attached ordinance for consideration at the next scheduled City Commission meeting.

Prepared by Elizabeth Zeller

DEPARTMENT OF LAW

SUMMARY OF ORDINANCE 2022 – AN ORDINANCE TO AMEND <u>MAP 43</u> OF CHAPTER 61 OF TITLE V OF THE CODE OF THE CITY OF GRAND RAPIDS ENTITLED ZONING ORDINANCE

The City of Grand Rapids is considering a Zoning Ordinance Amendment to Map 43 of Chapter 61 of Title V of the City Code of Grand Rapids.

The amendment would rezone 101, 119 & 135 Garden Street SE from SD-IT (Special District-Industrial Transportation) to SD-PRD (Special Districts-Planned Redevelopment District) to facilitate a mixed-use development which includes the rehabilitation of a former two-story industrial building into ten second floor apartments, amenities for the residents of the development, and space for office and light industrial tenants, along with sixteen new detached homes.

The proposed Zoning Ordinance map amendment is available at the City's website at https://tinyurl.com/hopevillagePRD or in person at the Planning Department, 3rd Floor, 1120 Monroe Avenue NW, Grand Rapids, Michigan 49503, during business hours until 4 p.m. Monday-Friday. The Planning Department may be contacted at (616)456-4100 or planning@grcity.us.

AN ORDINANCE TO AMEND MAP 43 OF CHAPTER 61 OF TITLE V OF THE CODE OF THE CITY OF GRAND RAPIDS, THE ZONING ORDINANCE

ORDINANCE NO. 2022 - ____

THE PEOPLE OF THE CITY OF GRAND RAPIDS DO ORDAIN:

Section 1. That Map 43 of Chapter 61 of Title V of the City Code of Grand Rapids be amended to rezone101, 119 & 135 Garden Street SE from SD–IT (Special District–Industrial Transportation) to SD-PRD (Special Districts–Planned Redevelopment District) to facilitate a mixed-use development which includes the rehabilitation of a former two-story industrial building into ten second floor apartments, amenities for the residents of the development, and space for office and light industrial tenants, along with sixteen new detached homes.

The properties can be described as follows:

Land situated in the City of Grand Rapids, Kent County, Michigan:

101 Garden Street SE (41-18-06-151-004)

Lots 4, 5, 6, 7, 8, 9, and the West 35 feet of Lot 10 in Block 4 of Centennial Plat, according to the recorded plat thereof, as recorded in Liber 5 of Plats, on page 16 ALSO, the vacated alley lying between Lots 5, 6, 7, 8, 9, and 10 of said Block 4, and part of vacated Vilas Avenue described as commencing at the Northwest corner of Lot 6 in Block 4 of said plat; thence West 5 feet; thence South 65 feet; thence East 5 feet; thence North 65 feet to the place of beginning. Subject to and together with an easement for ingress and egress as evidenced in Liber 699, on page 564.

119 Garden Street SE (41-18-06-151-008)

Part of Block 4 of Centennial Plat, City of Grand Rapids, Kent County, Michigan, described as Lot 10, except the West 35 feet thereof, Lots 11 and 12, and all of the vacated alley adjacent to said Lot 12.

135 Garden Street SE (41-18-06-151-009)

The West 40 feet of Lots 13 and 14, Block 4 of Centennial Plat, City of Grand Rapids, Kent County, Michigan.

Section 2. As provided in Section 5.12.12.F. of the Zoning Ordinance, that the following provisions are an integral part of this Ordinance:

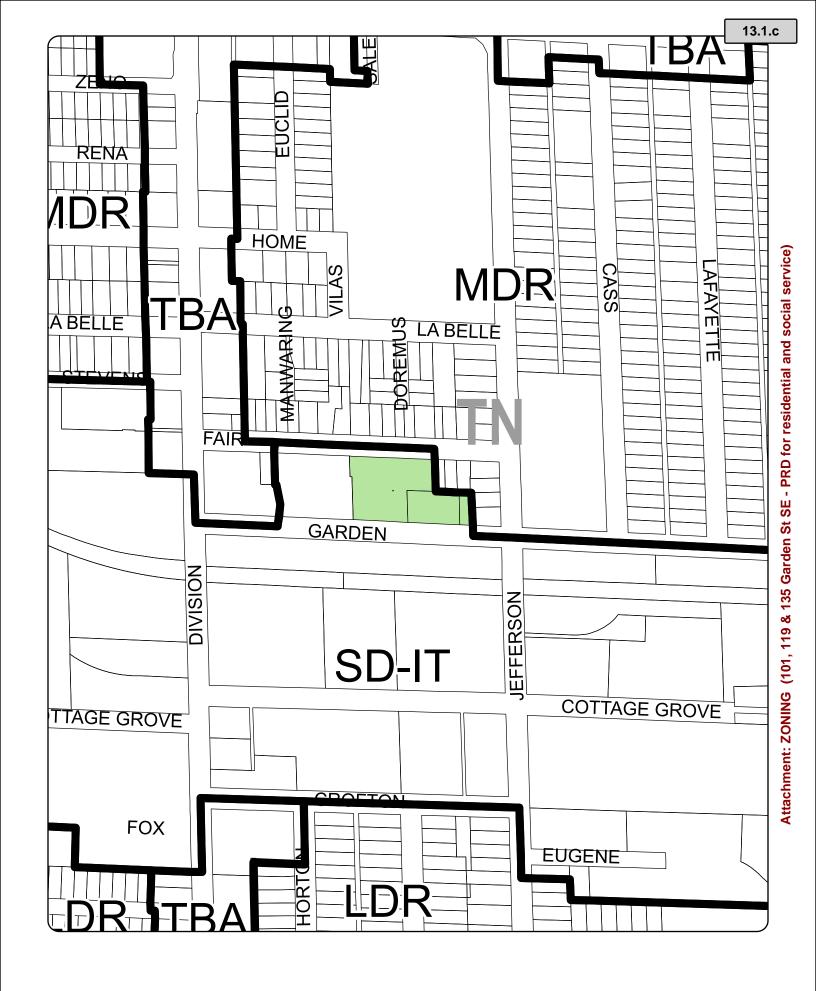
 That the application and plans submitted by the applicant and signed, dated and stamped by the Planning Director, shall constitute the approved plans, except if plan elements do not meet ordinance requirements and/or as amended in this resolution.

- 2. That the use shall operate according to the application and per testimony as recorded in the Planning Commission minutes.
- 3. That a Land Use Development Services (LUDS) permit, building permit, and all other required permits be obtained from the City of Grand Rapids prior to construction, demolition, or operation.
- 4. That the site shall meet all green site element requirements, including, but not limited to, greenspace, tree canopy, street trees, and landscape buffers.
- 5. That the detached homes may be clad in LP Smartside, as proposed.
- 6. That the TN-TCC Zone District shall be assigned for uses in the mixed-use portion of the project, with the following Special Land Uses allowed as Permitted uses in the Tenant B space:
 - Assembly, manufacturing, or production of textile products, technology, wood products, furniture and fixtures, paper, clay, glass or fabricated metal;
 - b. Artisanal and creative industry, 5,000 square feet or more;
 - c. Warehousing.
- 7. For the purposes of signs, the mixed-use commercial portion of the site shall be assigned the TN-TCC Zone District, with the residential portion of the site assigned residential to facilitate installation of a development entry sign.
- 8. That a plan addressing building and common area maintenance, including but not limited to, safety, trash, snow removal, lighting and landscaping, be submitted for Planning Director review and approval prior to occupancy.
- 9. That the lots shall be combined prior to the closure of the LUDS permit.
- 10. That the proposed use will comply with all other applicable City ordinances and policies and all State laws.
- 11. That this approval shall take effect as required by City Commission approval in accordance with Section 5.12.12.G. of the Zoning Ordinance.

Attachment: AERIAL (101, 119 & 135 Garden St SE - PRD for residential and social service)

AERIAL PHOTO LOOKING NORTH



















UTILITY LOCATIONS ARE DERIVED FROM ACTUAL MEASUREMENTS OR

AVAILABLE RECORDS. THEY SHOULD NOT BE INTERPRETED TO BE EXACT LOCATIONS NOR SHOULD IT BE ASSUMED THAT THEY ARE THE

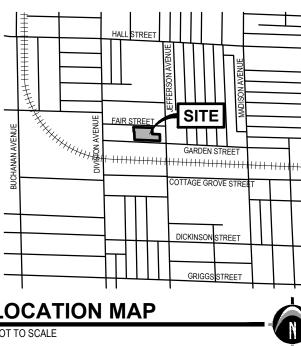
NOTE:
EXISTING UTILITIES AND SERVICE LINES IDENTIFIED AS "(PLAN)" WERE
OBTAINED FROM AVAILABLE AS-BUILT RECORD DRAWINGS. THE
CONTRACTOR SHALL VERIFY THE LOCATION, DEPTH AND STATUS OF ALL
UTILITIES AND SERVICE LINES PRIOR TO NEW CONNECTIONS.

—Land Planning —Landscape Architecture — Civil Engineering —Land Surveying — High Definition Scanning — Forensic Engineering — Fire Investigation —

ONLY UTILITIES IN THIS AREA.

LOCATION MAP

SCALE: 1" = 20'





100 Garden Street SE Grand Rapids, MI 49507 Phone: 616.243.4477

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CHICAGO

COLUMBUS

HOLLAND

INDIANAPOLIS

ST. LOUIS

13.1.e

REVISIONS:

Title: Preliminary Site Plan Drawn: DC Checked: JD Date: 06.27.2022 Title: PRD Submittal Drawn: DC Checked: JD Date: 07.08.2022 Title: PRD Submittal Drawn: JW/DC Checked: JD Date: 07.15.2022

Title: PRD City Comments Drawn: JW/EG Checked: JD Date: 07.26.2022 Title: Preliminary PRD Site Plan Submittal

Drawn: JW/EG Checked: JD Date: 08.04.2022

LEGAL DESCRIPTION

PARCEL 1: (41-18-06-151-004)

The Land referred to in this commitment is described as follows: Land situated in the City of Grand Rapids, Kent County, Michigan: Lots 4, 5, 6, 7, 8, 9, and the West 35 feet of Lot 10 in Block 4 of Centennial Plat, according to the recorded plat thereof, as recorded in Liber 5 of Plats, on page 16

ALSO, the vacated alley lying between Lots 5, 6, 7, 8, 9, and 10 of said Block 4, and part of vacated Vilas Avenue described as commencing at the Northwest corner of Lot 6 in Block 4 of said plat; thence West 5 feet; thence South 65 feet; thence East 5 feet; thence North 65 feet to the place of beginning

Subject to and together with an easement for ingress and egress as evidenced in Liber

PARCEL 2: (41-18-06-151-008)

Part of Block 4 of Centennial Plat, City of Grand Rapids, Kent County, Michigan, described as Lot 10, except the West 35 feet thereof, Lots 11 and 12, and all of the vacated alley adjacent to said Lot 12.

PARCEL 3: (41-18-06-151-009) The West 40 feet of Lots 13 and 14, Block 4 of Centennial Plat, City of Grand Rapids, Kent County, Michigan.

BENCHMARKS

BENCHMARK A ELEV. = 669.93 (NAVD88)

Top flange bolt under "E", located at the Southwest quadrant of Jefferson Avenue and Garden Street, being ±10' South of a power pole. (±2.1' A.G.L.)

BENCHMARK B ELEV. = 666.61 (NAVD88)

Top flange bolt under "M", located at North side of Garden Street and ±360' East of centerline of Jefferson Avenue, being ±7' South of blue block wall sign #101.

BENCHMARK C ELEV. = 668.71 (NAVD88) Top flange bolt under "E", located at Northwest quadrant of Jefferson Avenue and Fair Street. (±2.0' A.G.L.)

RICHARD A PULASKI **ENGINEER**

xisting

PROJECT NO: 20400954

SHEET NO:



Experience . . . the Difference

EXISTING BITUMINOUS PROPOSED BITUMINOUS (STANDARD DUTY) PROPOSED CONCRETE STANDARD DUTY PROPOSED CONCRETE (HEAVY DUTY)

- 1) EXISTING ZONING OF PROPERTY: SD-IT: SPECIAL DISTRICT INDUSTRIAL-TRANSPORTATION 2) PROPOSED ZONING OF PROPERTY: SD-PRD: SPECIAL DISTRICT PLANNED REDEVELOPMENT DISTRICT
- D) FRONT YARD, REAR, AND SIDE SETBACKS = 20 FT. (MAY BE REDUCED TO 5 FT. PER PLANNING
- A) TOTAL ACREAGE = 1.45 ACRES (63,419 SQ.FT.) (EXCLUDING R.O.W.)
- D) APPROXIMATE HEIGHT OF EXISTING BUILDING = 30.25 FT.
- SECOND FLOOR APARTMENTS = 10 DWELLING UNITS
- A) MINIMUM REQUIRED SPACE PER CITY REQUIREMENTS = 8.5'x18' (22' AISLE)
- B) TYPICAL PARKING SPACE PROVIDED = 9'x18' (22' AISLE)
- C) TYPICAL VAN ACCESSIBLE PARKING SPACE = 11'x18' WITH 5' AISLE D) TYPICAL CAR ACCESSIBLE PARKING SPACE = 8'x18' WITH 5' AISLE
- SERVICE & OFFICE: 2/1,000 SF.; COMMUNITY CENTER: 1 /1000 SF.; WAREHOUSING: 2 PER
- G) BIKE PARKING REQUIRED [RESIDENTIAL: 1/DU; PERSONAL SERVICES: 1/5,000 SQ.FT.; OFFICE: 10,000

- 6) BEST MANAGEMENT PRACTICES WILL BE UTILIZED DURING AND AFTER CONSTRUCTION OF THE PROJECT. MEASURES WILL INCLUDE THE USE OF SEEDING AND MULCHING, SEDIMENT INLET FILTERS, COMPACTION AND PAVING. THE OWNER OF THE SUBJECT PARCEL SHALL HAVE THE RESPONSIBILITY TO
- 7) ALL LIGHTING SHALL BE SHIELDED FROM ALL ADJACENT PROPERTIES AND COMPLY WITH ALL CITY OF
- 8) THE PERMANENT PARCEL NUMBERS FOR THE SITE ARE 41-18-06-151-004, (-008), & (-009).
- 9) THERE IS CURRENTLY A VACANT BUILDING LOCATED ON THE PARCEL.

13.1.f

www.nederveld.com 800.222.1868 **GRAND RAPIDS**

217 Grandville Ave., Suite 302 Grand Rapids, MI 49503 Phone: 616.575.5190 **ANN ARBOR** CHICAGO

COLUMBUS HOLLAND INDIANAPOLIS

ST. LOUIS

PREPARED FOR:

Next Step of West Michigan Attn: Scott Jonkhoff

100 Garden Street SE Grand Rapids, MI 49507 Phone: 616.243.4477

REVISIONS:

Title: Preliminary Site Plan Drawn: DC Checked: JD Date: 06.27.2022 Title: PRD Submittal

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Title: Preliminary PRD Site Plan Submittal Drawn: JW Checked: JD Date: 09.01.2022

G

RICHARD A PULASKI **ENGINEER**

PROJECT NO:

20400954

SHEET NO:



LEGEND

- 1 SITE ENTRANCE
- 2 NEIGHBORHOOD AMENITY AREA WITH FIREPIT
- 3 COMMUNITY GARDEN
- 4 LANDSCAPE BUFFER
- 5 TYP. 20' X 24' TINY HOME
- 6 TYP. 12' X 20' TINY HOME
- 7 BIKE PARKING
- 8 DUMPSTER ENCLOSURE

NOTES

Site Location:

Area of Proposed PRD

Summary of Land Use
Current Zoning
Proposed Zoning
Tiny homes
12'x20' Dwellings
24'x20' Dwellings
Renovated Building
Apartments





NEDERVELD
Packet Pg. 265





GARDEN STREET

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Grand Rapids, MI 49503

Phone: 616.575.5190

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PREPARED FOR:

REVISIONS:

Title: Preliminary Site Plan

Drawn: DC

Drawn: DC

Title: PRD Submittal

Title: PRD Submittal

Title: PRD City Comments

OR AFTER IT IS INSTALLED.

4) MAINTENANCE OF LANDSCAPING ITEMS. TREES, AND PLANTS SHALL BE PERFORMED BY THE PROPERTY OWNER OR A QUALIFIED PROFESSIONAL. ALL LANDSCAPING SHALL BE INSTALLED AND MAINTAINED IN ACCORDANCE WITH APPLICABLE MUNICIPAL STANDARDS AND IN ACCORDANCE WITH CURRENT INDUSTRY STANDARDS IN A NEAT, HEALTHY AND WEED FREE CONDITION. ANY DEAD, DISEASED OR DAMAGED PLANT MATERIALS ARE TO BE REPLACED IMMEDIATELY AFTER NOTIFIED TO

5) PLANT TREES AND SHRUBS IN ACCORDANCE WITH PLANTING DETAILS. DIG TREE PITS PER DETAILS. PLANT TREES AND SHRUBS AT THE SAME GRADE LEVEL AT WHICH THEY WERE GROWN AT THE NURSERY. IF HEAVY CLAY SOILS ARE EVIDENT, PLANT TREES AND SHRUBS HIGHER, APRROX. 1/4 OF THE ROOT BALL ABOVE GRADE, AND BACKFILL TO TOP OF ROOT BALL. 6) REMOVE ALL TWINE, WIRE, NURSERY TREE GUARDS, TAGS AND INORGANIC MATERIAL FROM ROOT BALLS. REMOVE THE TOP

7) FINELY SHREDDED HARDWOOD BARK MULCH, NATURAL COLOR (NON-COLORED), IS REQUIRED FOR ALL PLANTINGS AND PLANTING BEDS. MULCH PER PLANTING DETAILS. MULCH IN PLANT BEDS SHALL BE 3" THICK AT TIME OF INSPECTION AND AFTER COMPACTED BY RAIN OR IRRIGATION. ALL PLANTING BEDS SHALL BE EDGED WITH 6" X 12 GAUGE STEEL LANDSCAPE

8) LANDSCAPE CONTRACTOR SHALL BE RESPONSIBLE FOR THE VERIFICATION OF ALL UNDERGROUND AND OVERHEAD UTILITIES. IF A CONFLICT WITH UTILITIES EXIST, NOTIFY OWNER/CONSTRUCTION MANAGER PRIOR TO PLANTING.

9) PLANT MATERIAL SHALL BE GUARANTEED FOR ONE YEAR AFTER PLANTING AND ACCEPTANCE. **TOPSOIL AND SEED NOTES:**

1) WHEREVER GROUND IN ITS NATURAL STATE HAS BEEN DISTURBED, APPROVED LANDSCAPING OR GRASS SHALL BE FULLY INSTALLED, AND ESTABLISHED WITHIN A REASONABLE PERIOD OF TIME, BUT NO LONGER THAN ONE GROWING SEASON (UNLESS OTHERWISE NOTED AND APPROVED).

CONTROL REGULATIONS SHALL BE STRICTLY FOLLOWED AND COMPLIED WITH.

NOT SEED UNTIL ACCEPTANCE OF FINISH GRADE.

4) SEED SHALL BE INSTALLED ON A MIN. OF 3"-4" OF LIGHTLY COMPACTED APPROVED TOPSOIL. TOPSOIL SHALL BE FERTILE, SCREENED, FRIABLE TOPSOIL FREE OF STONES 1/2" IN DIA. AND LARGER, ROOTS, STICKS, OR OTHER EXTRANEOUS MATERIAL INCLUDING NOXIOUS PLANTS. PH BETWEEN 6.0 AND 6.5. SALTS 500 PARTS PPM, ORGANIC CONTENT 3% MIN. DO NOT INSTALL TOPSOIL UNTIL APPROVED BY OWNER/C.M.. TOPSOIL SHALL BE FINE GRADED TO A SMOOTH FINISH, FREE OF

PRIOR TO COMMENCEMENT OF WORK.

PLANT SCHEDULE CODE BOTANICAL / COMMON NAME QTY Amelanchier x grandiflora `Robin Hill` / Robin Hill Apple Serviceberry 1.5" cal. min. Ginkgo biloba 'Autumn Gold' TM / Autumn Gold Maidenhair Tree

PLANTING NOTES:

MANAGER. THE LANDSCAPE ARCHITECT RESERVES THE RIGHT TO REJECT ANY PLANT MATERIAL, FOR ANY REASON BEFORE 2) SIZES SPECIFIED ARE MINIMUM SIZES TO WHICH THE PLANTS ARE TO BE INSTALLED. 3) ANY PLANT SUBSTITUTIONS SHALL BE APPROVED BY THE LANDSCAPE ARCHITECT.

1/3 OF BURLAP FROM EARTH BALLS AND REMOVE BURLAP FROM AROUND TRUNK.

2) DURING EXCAVATION, GRADING, AND INSTALLATION OF REQUIRED LANDSCAPING, ALL SOIL EROSION AND SEDIMENTATION

3) ALL LAWN AREAS SHALL BE HYDROSEEDED. SEED SHALL BE INSTALLED ON TOPSOIL UNLESS APPROVED OTHERWISE. DO

LUMPS AND DEPRESSIONS.

5) ALL LANDSCAPE ISLANDS WITHIN PARKING LOTS SHALL BE BACK FILLED WITH TOPSOIL TO A DEPTH OF 18" MIN. **IRRIGATION NOTES:**

1) ALL PLANTING AREAS, LAWN AREAS AND LANDSCAPE ISLANDS SHOWN ARE TO HAVE A COMPLETE IRRIGATION SYSTEM. THE G.C. SHALL BE RESPONSIBLE FOR RETAINING A QUALIFIED FIRM FOR THE DESIGN OF THE IRRIGATION SYSTEM. THE DESIGN MUST SHOW HOW THE SYSTEM TIES INTO THE BUILDING AND MUST SHOW ALL OF THE NECESSARY EQUIPMENT FOR A COMPLETE SYSTEM. THE G.C. SHALL SUBMIT THE IRRIGATION SYSTEM DESIGN TO THE ARCHITECT/OWNER FOR APPROVAL

PROPOSED = 22,869.5 SQ.FT. (36% LOT AREA)

PROPOSED = 19,200 SQ.FT. (30% LOT AREA)

SOUTH PARKING BUFFERS

PROPERTY LINE

GRAND RAPIDS APPROVED STREET TREE LIST.

9 LG. STREET TREES (FIVE EXISTING) AND 12 SM. TREES PER

PROPOSED: >5 FT.WIDE AND ±3FT. HEIGHT MIN. NORTH AND

PROPOSED = 1 EXISTING AND 10 SM. TREES ON FAIR ST.

PROPOSED = 4 EXISTING, 2 PROPOSED SM. TREES AND 6

PROPOSED = 6' TALL SOLID FENCE ALONG ADJACENT

PROPOSED MED. TREES ON GARDEN ST.

LANDSCAPE REQUIREMENT NOTES

GREEN SPACE

TREE CANOPY

PARKING BUFFER

FRONTAGE TREES

FRONTAGE (SEC. 5.11.13)

LANDSCAPE BUFFER

312.35 LF PROPERTY LINE

— 3" SHREDDED HARDWOOD MULCH

- EXCAVATE PLANT WELL 1.5 TIMES THE

SIZE OF THE CONTAINER

(TYP.)

REQUIRED = 15% LOT AREA, SEC.5.7.04C

REQUIRED = 15% LOT AREA, SEC.5.7.04C

REQUIRED: TYPE IV LANDSCAPE BUFFER ADJ. TO ROW,

REQUIRED = 11 SMALL TREES (265.11 LF FAIR ST.)

REQUIRED = 10 MED / LG TREES (372.58 LF GARDEN ST.)

REQUIRED = 6.66' WIDE BUFFER WITH 6' SOLID FENCE,

312.35 / 50 = 6.247= 13 TREES AND 63 SHRUBS

2 TREES AND 10 SHRUBS / 50 LF ADJACENT RESIDENTIAL

1 MED OR LRG TREE / 40 LF FRONTAGE OR 1 SM TREE / 25 LF

63,420 SQ.FT X 0.15 = 9,513 SQ.FT

63,420 SQ.FT X 0.15 = 9,513 SQ.FT

MINIMUM 3 FT. TALL AND 5 FT. WIDE

6` hgt. min 1.5" cal. min. Thuja occidentalis 'Smaragd' / Emerald Green Arborvitae Tilia americana 'Redmond' / Redmond American Linden 2.5" cal. min. ngea paniculata `Wims Red` / Fire and Ice Panicle Hydrangea PERENNIALS/GRASSE vskia atriplicifolia 'Denim 'n Lace' / Denim 'n Lace Russian Sage

GREEN SPACE EXHIBIT

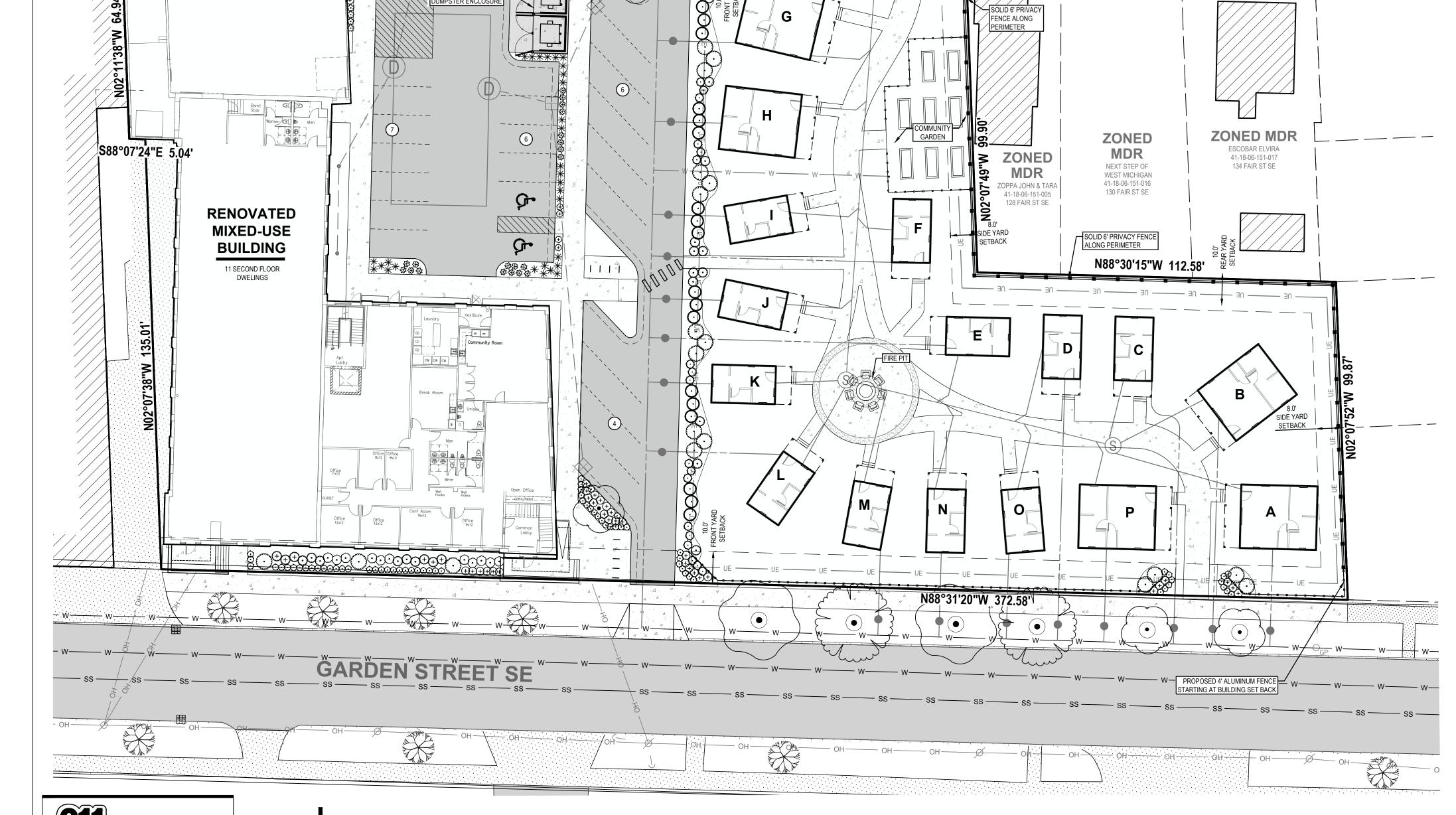
PROJECT NO:

20400954

SHEET NO: L-200

LANDSCAPE **ARCHITECT**

390100164



FOR MULTI-STEMMED TREE

PLANTING, TIE ALL MAJOR

WITH WIRE (USE RUBBER

HOSE TO PROTECT EACH

STEM/BRANCH FROM THE

WIRE).

STEMS/BRANCHES TOGETHER

--- KEEP MULCH AWAY

- 3" SHREDDED

ROPES AT TOP OF BALL SHALL BE

- CUT. REMOVE TOP 1/3 OF BURLAP;

NON-BIODEGRADABLE MATERIAL

SHALL BE TOTALLY REMOVED

TREE PITS SHALL BE A MINIMUM OF 2 TIMES THE

DIAMETER OF THE TREE BALL/CONTAINER, WITH

THREE TO FOUR TIMES THE DIAMETER

CONTAINERS AND

FROM ROOT COLLAR

HARDWOOD MULCH

FORM 2" SAUCER ----

TYPICAL SHRUB / PERENNIAL /

FAIR STREET SE

ORNAMENTAL GRASS PLANTING DETAIL

(CONTINUOUS)

TOPSOIL OR GOOD NATIVE SOIL THAT HAS -

BEEN AMENDED FOR PLANTING (FREE FROM

CLODS, ROCKS, STICKS, ETC.). PLACE SOIL IN

EACH LIFT TO REMOVE AIR POCKETS.

PROPOSED 4' ALUMINUM PICKET FFNC

6 INCH LIFTS; LIGHTLY TAMP AND WATER AFTER



2 STRAND TWISTED 12 GAUGE GALVANIZED

(RUBBER HOSE AT BARK - TYP.) WIRE SHALL

WIRE ENCASED IN 1" DIA. RUBBER HOSE

HAVE SOME SLACK IN IT TO ALLOW THE

FLAG EACH GUY WIRE TO INCREASE

PRIOR TO BACKFILLING

(6 INCH MIN.)- TAMPED

NECESSARY, STAKE ABOVE FIRST

BRANCHES FOR FIRM SUPPORT

TRUNK TO SWAY SLIGHTLY. WHILE KEEPING

THE ROOT SYSTEM STABILIZED. WHITE -

(3) 2 INCH X 2 INCH HARDWOOD STAKES ----

DRIVEN (MIN. 18") FIRMLY INTO SUBGRADE

FORM SAUCER OUT OF PREPARED SOIL —

GOOD NATIVE SOIL OR TOPSOIL; (FREE FROM

CLODS, ROCKS, STICKS, ETC.) PLACE SOIL IN

6 INCH LIFTS: LIGHTLY TAMP AND WATER ——

AFTER EACH LIFT TO REMOVE AIR POCKETS

TYPICAL EVERGREEN TREE PLANTING DETAIL

N88°29'09"W 265.11

PLACE ROOTBALL ON UNDISTURBED -

PEDESTAL TO PREVENT SETTLING.

PLANT SO THAT TOP OF ROOT BALL

IS EVEN WITH THE FINISHED GRADE

FOR MULTI-STEMMED TREE

STEMS/BRANCHES TOGETHER

KEEP MULCH AWAY

HARDWOOD MULCH

FROM ROOT COLLAR

PLANTING, TIE ALL MAJOR

WITH WIRE (USE RUBBER

HOSE TO PROTECT EACH

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TREE PITS SHALL BE A MINIMUM OF 2 TIMES THE

DIAMETER OF THE TREE BALL/CONTAINER, WITH

CONTAINERS AND

THREE TO FOUR TIMES THE DIAMETER

RECOMMENDED.

2 STRAND TWISTED 12 GAUGE GALVANIZED

(RUBBER HOSE AT BARK - TYP.) WIRE SHALL

TRUNK TO SWAY SLIGHTLY, WHILE KEEPING

THE ROOT SYSTEM STABILIZED. WHITE -

(3) 2 INCH X 2 INCH HARDWOOD STAKES ——

DRIVEN (MIN. 18") FIRMLY INTO SUBGRADE

FORM SAUCER OUT OF PREPARED SOIL -

GOOD NATIVE SOIL OR TOPSOIL; (FREE FROM

CLODS, ROCKS, STICKS, ETC.) PLACE SOIL IN

6 INCH LIFTS; LIGHTLY TAMP AND WATER ——

TYPICAL TREE PLANTING DETAIL

Know what's **below**.

CALL before you dig.

SCALE: 1" = 20'

UTILITY LOCATIONS ARE DERIVED FROM ACTUAL MEASUREMENTS OR

EXISTING UTILITIES AND SERVICE LINES IDENTIFIED AS "(PLAN)" WERE OBTAINED FROM AVAILABLE AS-BUILT RECORD DRAWINGS. TH

CONTRACTOR SHALL VERIFY THE LOCATION, DEPTH AND STATUS OF AL

ITILITIES AND SERVICE LINES PRIOR TO NEW CONNECTIONS.

AVAILABLE RECORDS. THEY SHOULD NOT BE INTERPRETED TO BE EXACT LOCATIONS NOR SHOULD IT BE ASSUMED THAT THEY ARE THE

ONLY UTILITIES IN THIS AREA.

AFTER EACH LIFT TO REMOVE AIR POCKETS

PLACE ROOTBALL ON UNDISTURBED -

PEDESTAL TO PREVENT SETTLING.

PLANT SO THAT TOP OF ROOT BALL

IS EVEN WITH THE FINISHED GRADE

WIRE ENCASED IN 1" DIA. RUBBER HOSE

HAVE SOME SLACK IN IT TO ALLOW THE

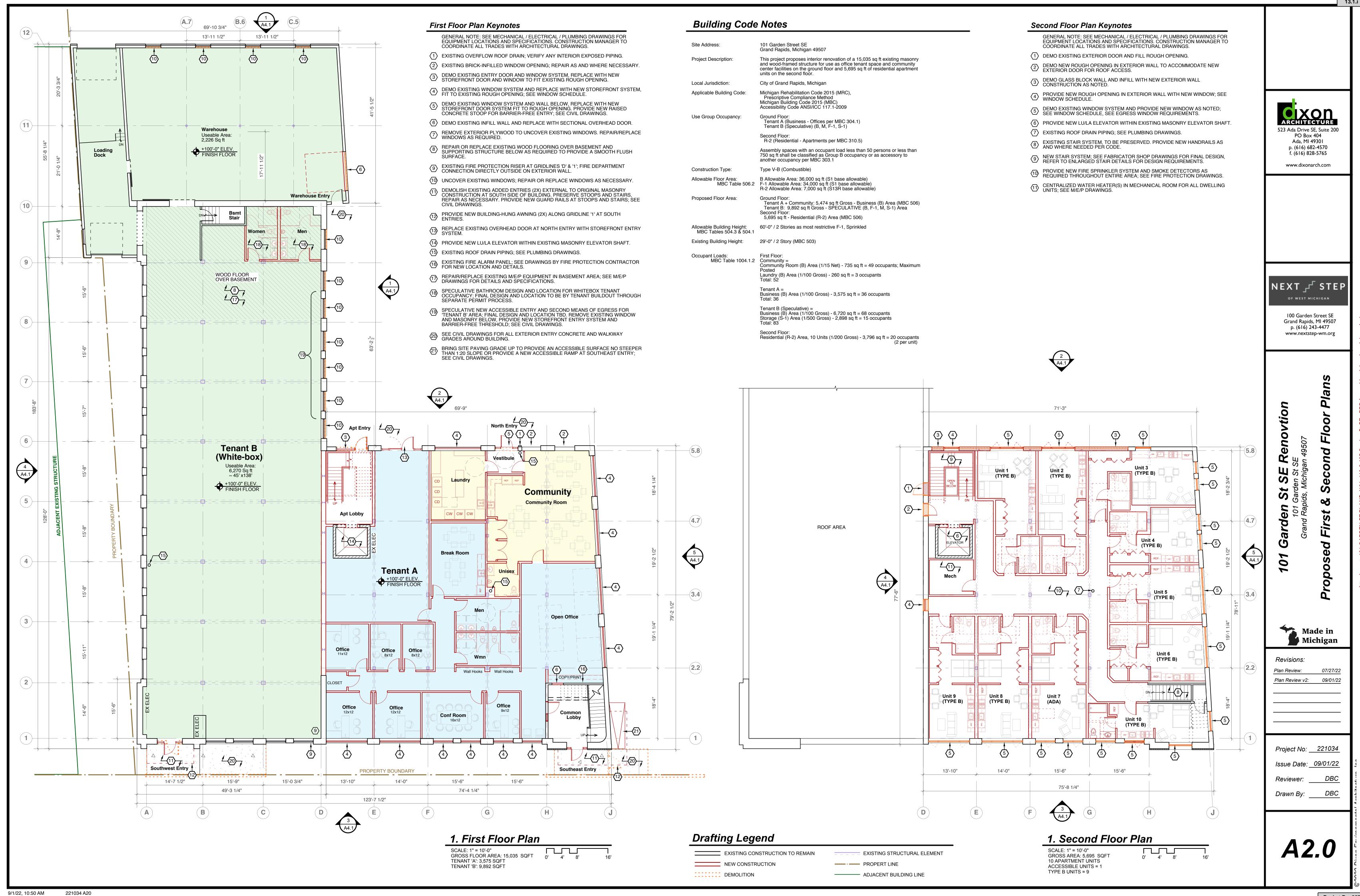
FLAG EACH GUY WIRE TO INCREASE

NECESSARY, STAKE ABOVE FIRST

BRANCHES FOR FIRM SUPPORT

PRIOR TO BACKFILLING

(6 INCH MIN.)- TAMPED



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Made in Michigan

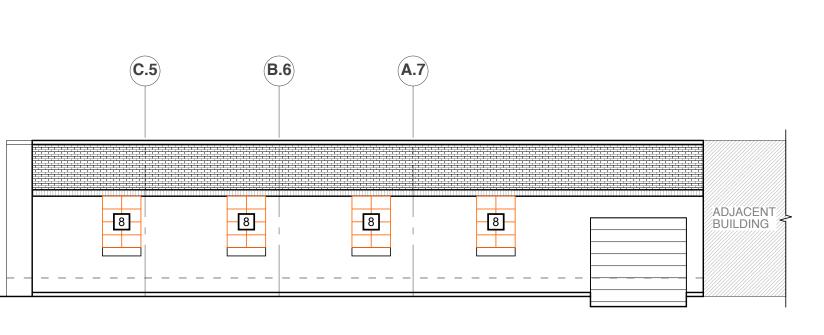
Revisions: Plan Review:

> Project No: 221034 Issue Date: 07/27/22

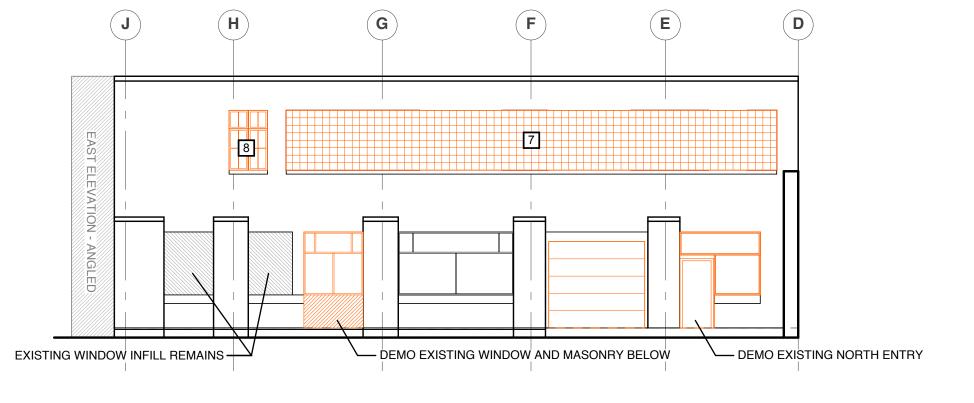
Reviewer: _____DBC

Drawn By: _____DBC

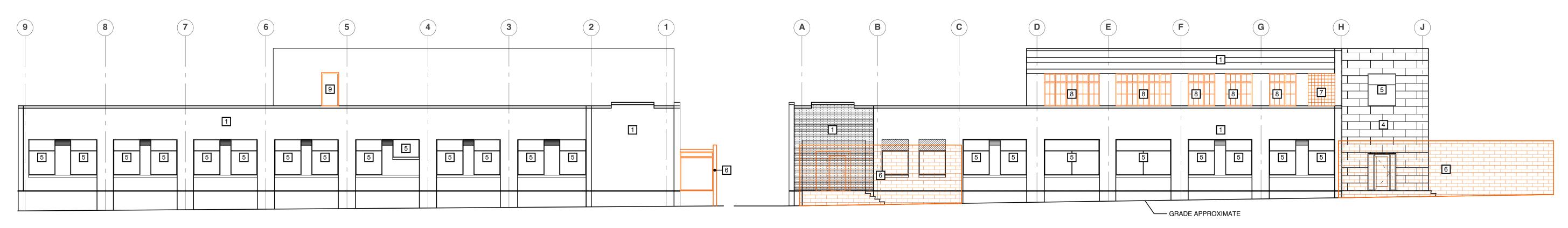
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1. North Elevation - A

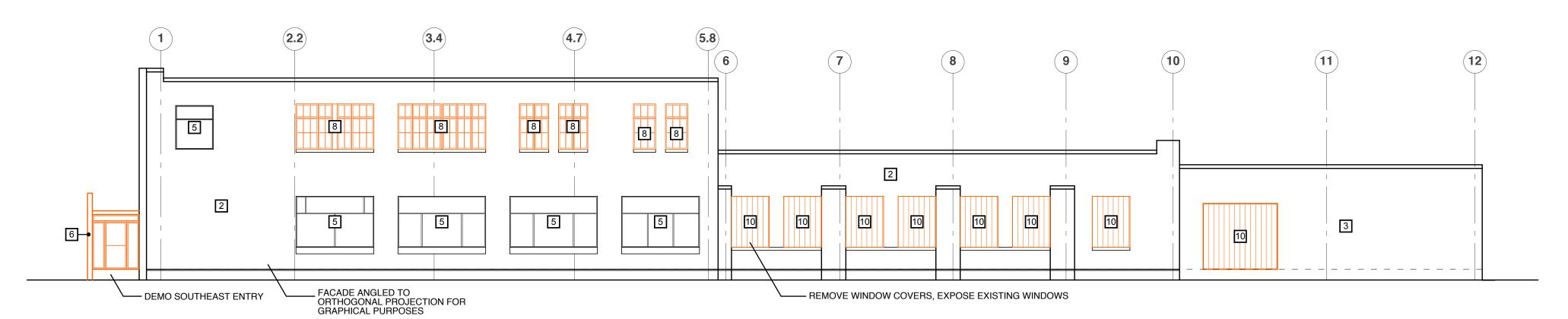


2. North Elevation - B SCALE: 1" = 10'-0"



4. West Elevation

3. South Elevation SCALE: 1" = 10'-0"



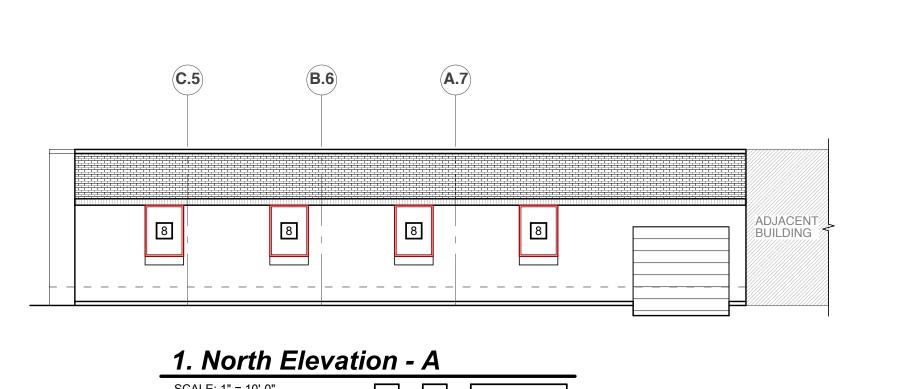
5. East Elevation SCALE: 1" = 10'-0"

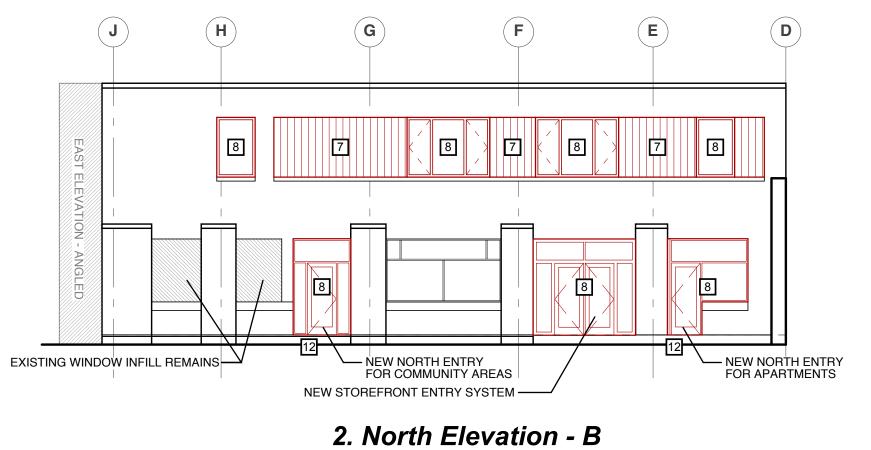
Material Legend

LABEL	MATERIAL	MANUFACTURER	STYLE	COLOR
1	EXISTING MASONRY WALL	-	MODULAR BRICK	-
2	EXISTING MASONRY WALL, PAINTED	-	MODULAR BRICK	GREY/BLUE
3	EXISTING CMU WALL, PAINTED	-	8X8X16	GREY/BLUE
4	EXISTING SANDSTONE VENEER	-	-	NATURAL
5	EXISTING WINDOW SYSTEM	-	-	-
6	CMU ENTRY STRUCTURE, DEMOLISH	-	-	-
7	GLASS BLOCK INFILL, DEMOLISH	-	-	-
8	EXISTING WINDOW SYSTEM, REPLACE	-	-	-
9	EXISTING DOOR, RELOCATE	-	-	-
10	DEMOLISH OPENING COVER/INFILL	-	-	-

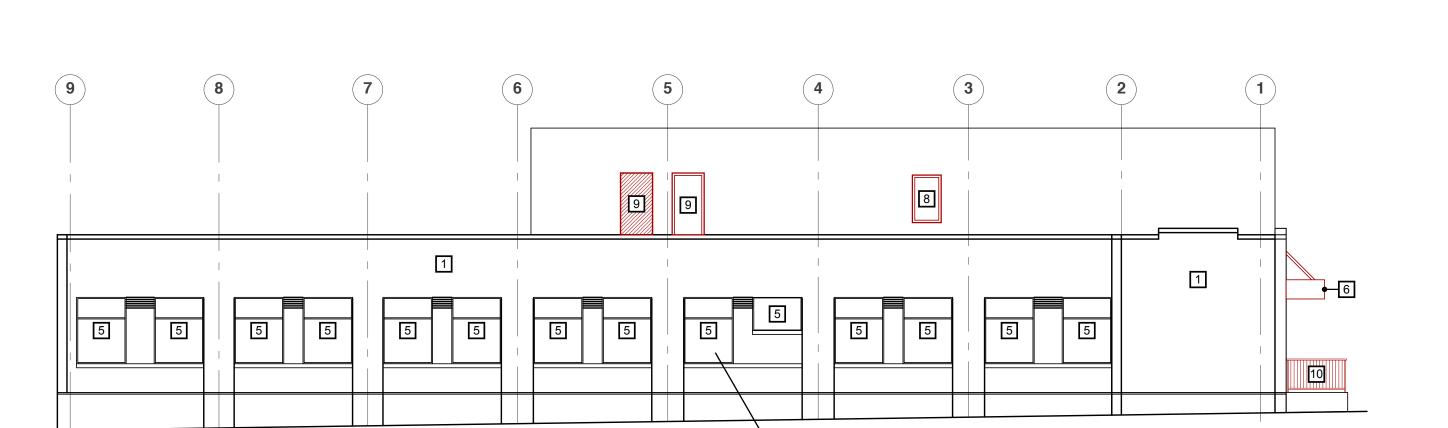
Drafting Legend

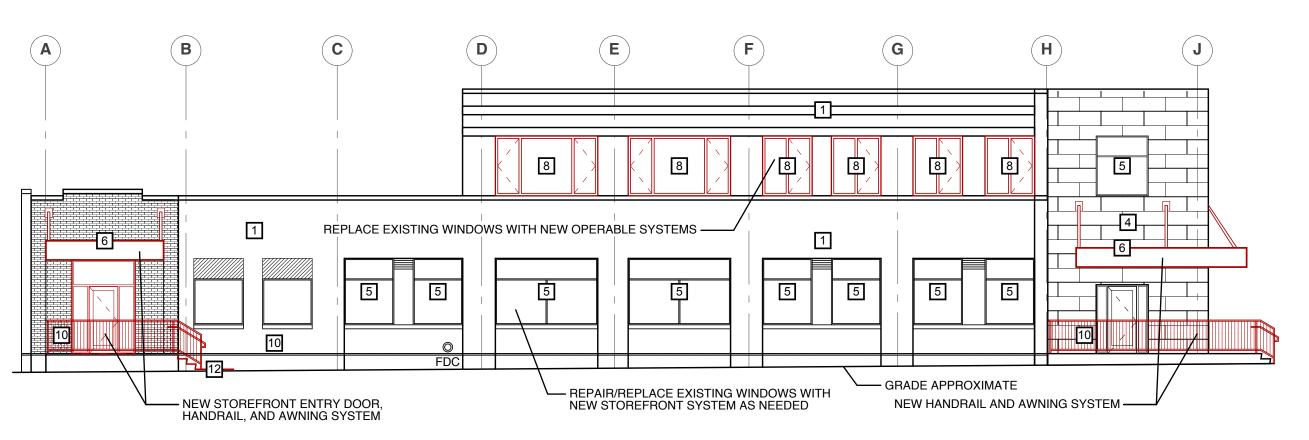
EXISTING CONSTRUCTION TO REMAIN DEMOLITION

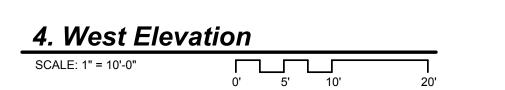




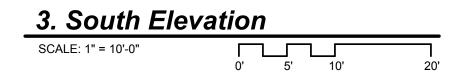
SCALE: 1" = 10'-0"

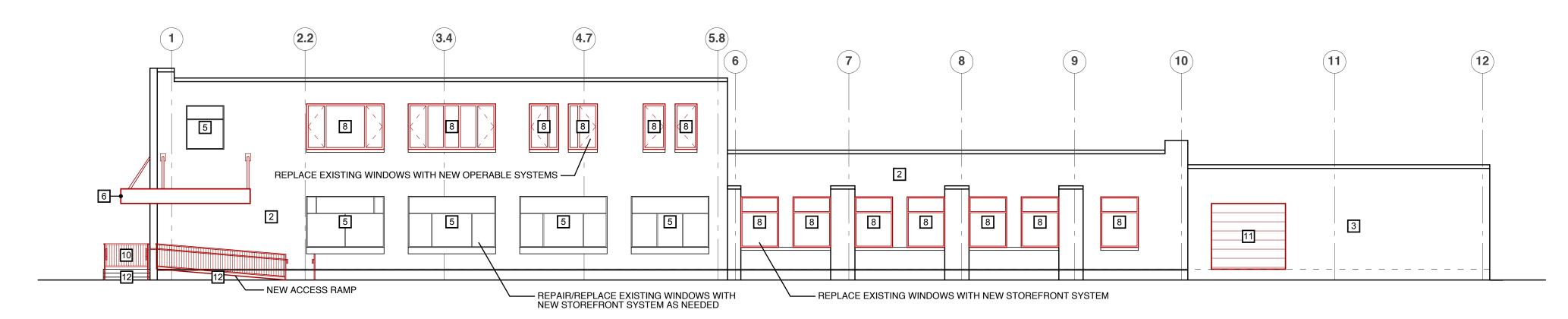






REPAIR/REPLACE EXISTING WINDOWS WITH NEW STOREFRONT SYSTEM AS NEEDED





5. East Elevation SCALE: 1" = 10'-0"

Material Legend

LABEL	MATERIAL	MANUFACTURER	STYLE	COLOR
1	EXISTING MASONRY WALL	-	MODULAR BRICK	-
2	EXISTING MASONRY WALL, PAINTED	-	MODULAR BRICK	GREY/BLUE
3	EXISTING CMU WALL, PAINTED	-	8X8X16	GREY/BLUE
4	EXISTING SANDSTONE VENEER	-	-	NATURAL
5	EXISTING WINDOW SYSTEM	-	-	-
6	NEW ENTRY AWNING	-	-	-
7	NEW INFILL SHIPLAP SIDING	-	6" EXPOSURE, VERTICAL	TBD
8	NEW WINDOW SYSTEM	-	-	-
9	EXISTING DOOR, RELOCATED	-	-	-
10	NEW ENTRY HANDRAIL SYSTEM	-	-	-
11	NEW SECTIONAL OVERHEAD DOOR	-	-	-
12	NEW ENTRY CONCRETE WORK	-	-	-

Drafting Legend

EXISTING CONSTRUCTION TO REMAIN NEW CONSTRUCTION / REPLACE

523 Ada Drive SE, Suite 200 PO Box 404 Ada, MI 49301 p. (616) 682-4570 f. (616) 828-5765

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NEXT _ STEP OF WEST MICHIGAN

100 Garden Street SE Grand Rapids, MI 49507 p. (616) 243-4477 www.nextstep-wm.org

Renovtion Elevation Garden St SE I 101 Garden St S. Grand Rapids, Michigar

Made in Michigan

101

Revisions: Plan Review:

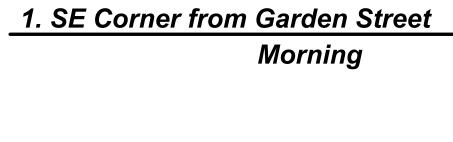
Project No: 221034 Issue Date: <u>07/11/22</u>

Reviewer: _____DBC Drawn By: _____DBC

A4.2



2. SE Corner from Garden Street Evening





3. NE Corner from Fair Street Morning



4. NE Corner from Fair Street Evening





100 Garden Street SE Grand Rapids, MI 49507 p. (616) 243-4477 www.nextstep-wm.org

Renovtion

101

Made in Michigan

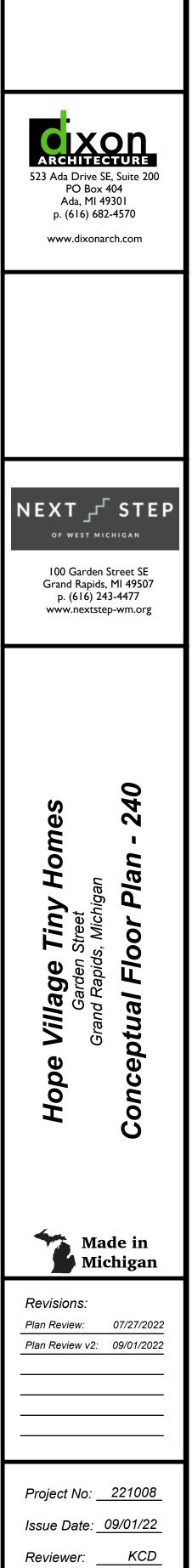
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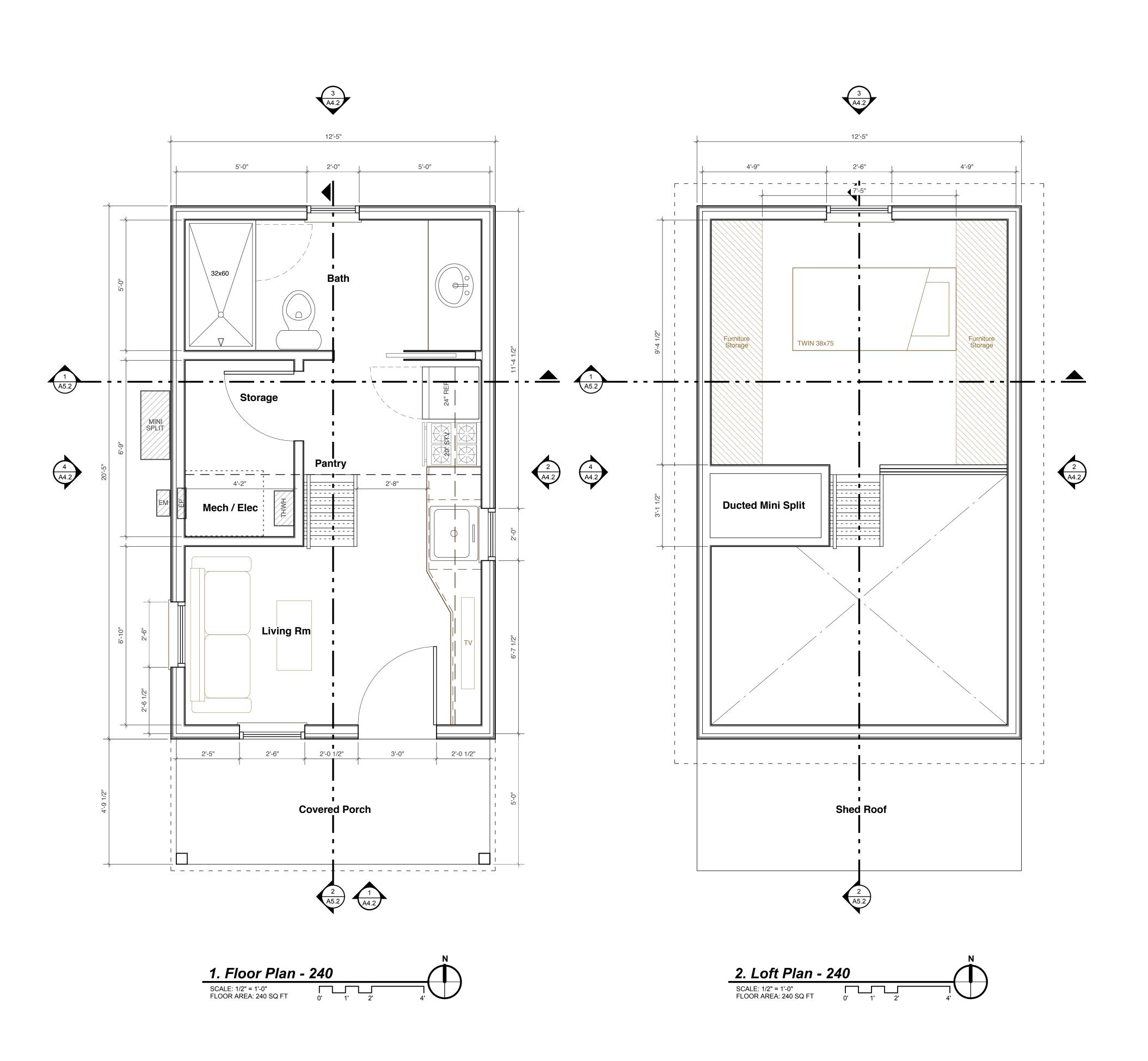
Project No: <u>221034</u>

Issue Date: 07/27/22 Reviewer: _____DBC

Drawn By: _____DBC

A8.1





NEXT _ STEP

Reviewer: KCD

Drawn By: _____DBC

A2.2

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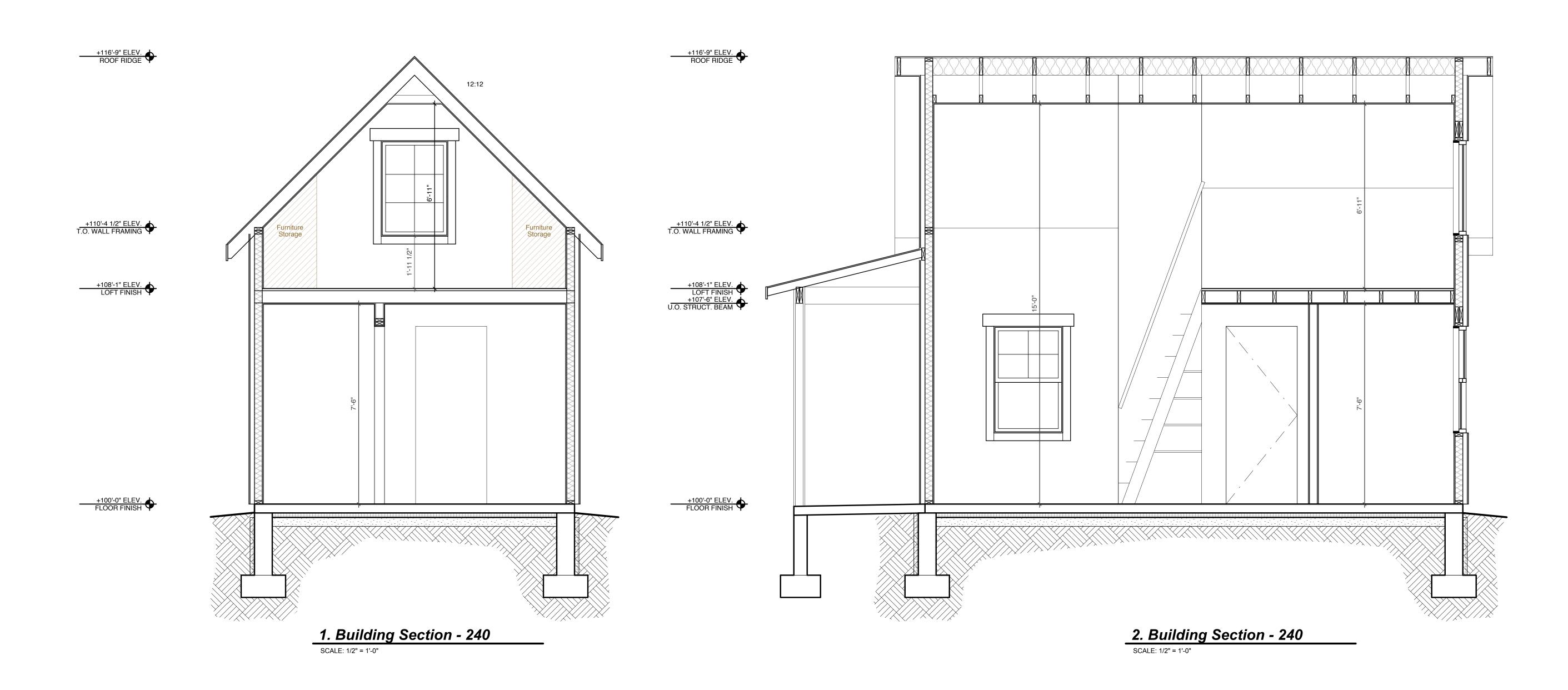
Revisions: Plan Review: 07/27/2022 Plan Review v2: 09/01/2022

Project No: 221008

Issue Date: 09/01/22 Reviewer: KCD

Drawn By: _____DBC

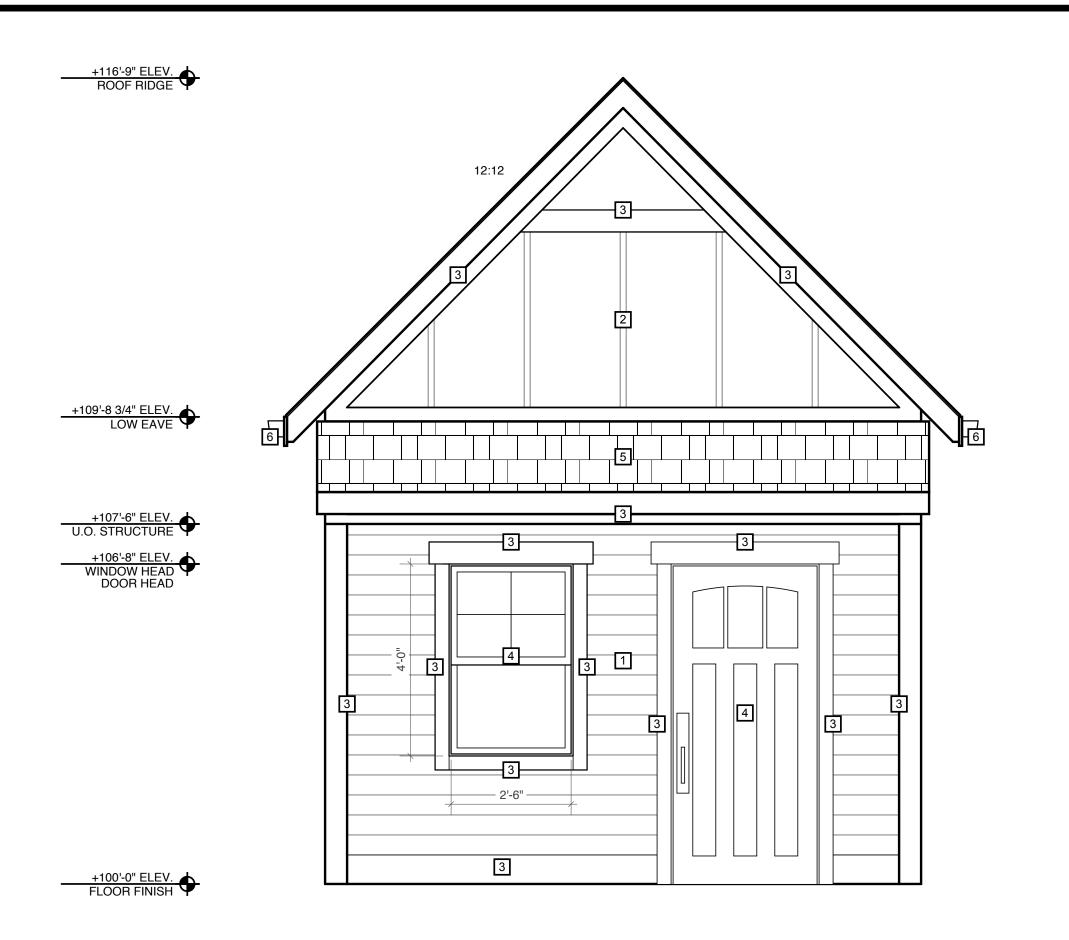
A5.2

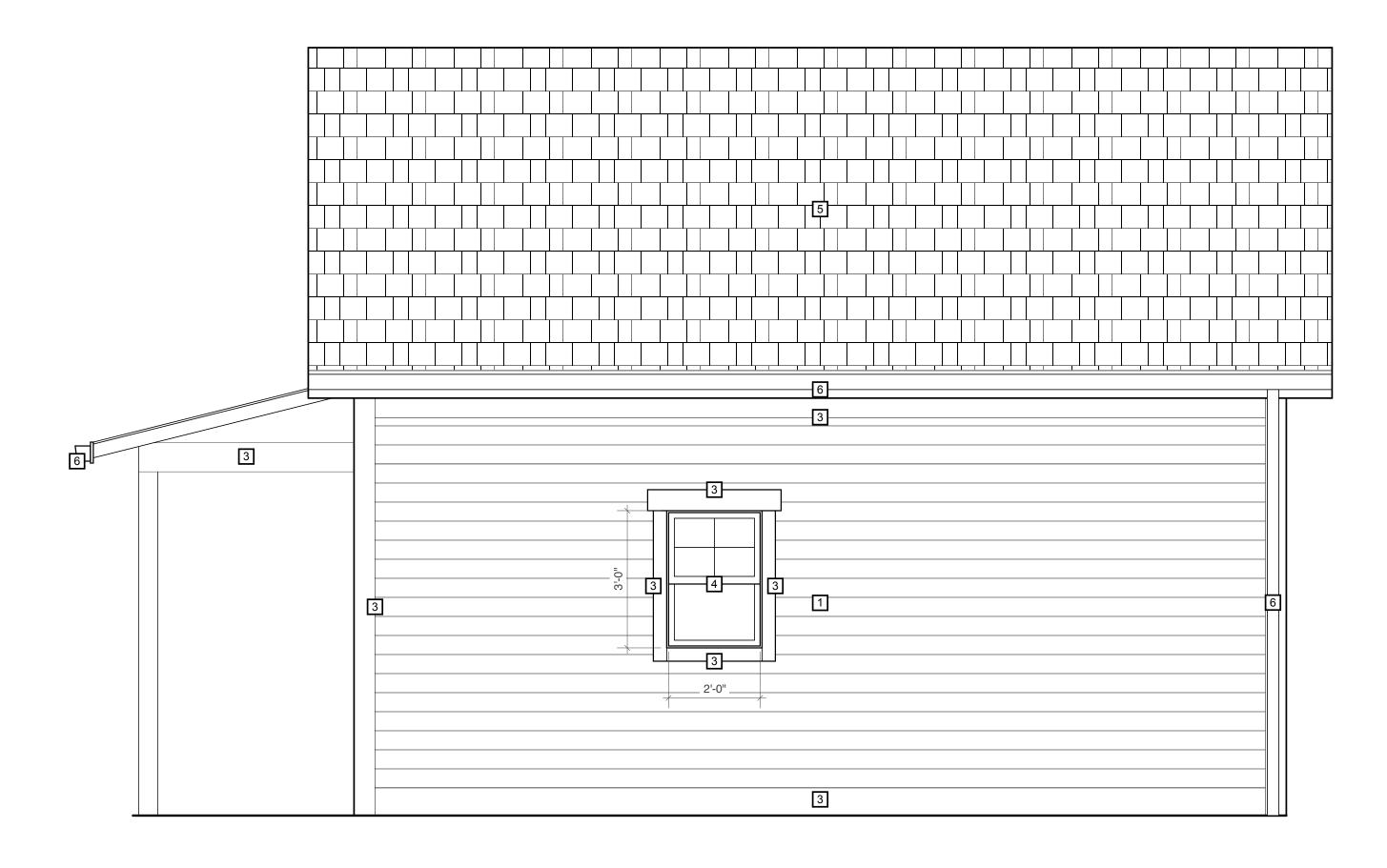


Project No: 221008

Issue Date: 09/01/22 Reviewer: KCD Drawn By: _____DBC

A4.2





2. 240 Exterior Elevation - Right

SCALE: 1/2" = 1'-0"

Exterior Materials Legend (basis of design, final selections to be equal in appearance)

LABE	LABEL MATERIAL MANUFACTURER STYLE COLOR						
LABE	L WATERIAL	MANUFACTURER	SITLE	COLOR			
1	LAP SIDING	LP SMARTSIDE	SMOOTH, 5" EXP	TBD			
2	BOARD & BATTEN	LP SMARTSIDE	SMOOTH	TBD			
3	TRIM	LP SMARTSIDE	SMOOTH	TBD			
4	WINDOW / DOOR, VINYL CLAD	TBD	TBD	NATURAL			
5	ASPHALT SHINGLES	CERTAINTEED	TBD	TBD			
6	GUTTER AND DOWNSPOUT	TBD	ALUMINUM	TBD			

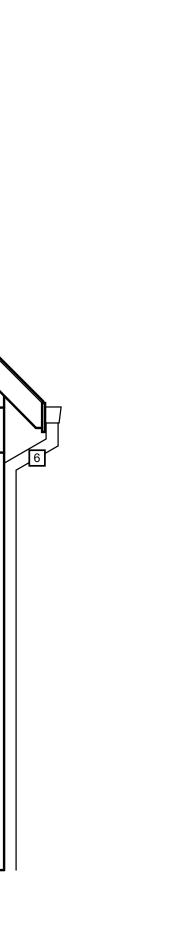
+113'-7" ELEV. WINDOW HEAD

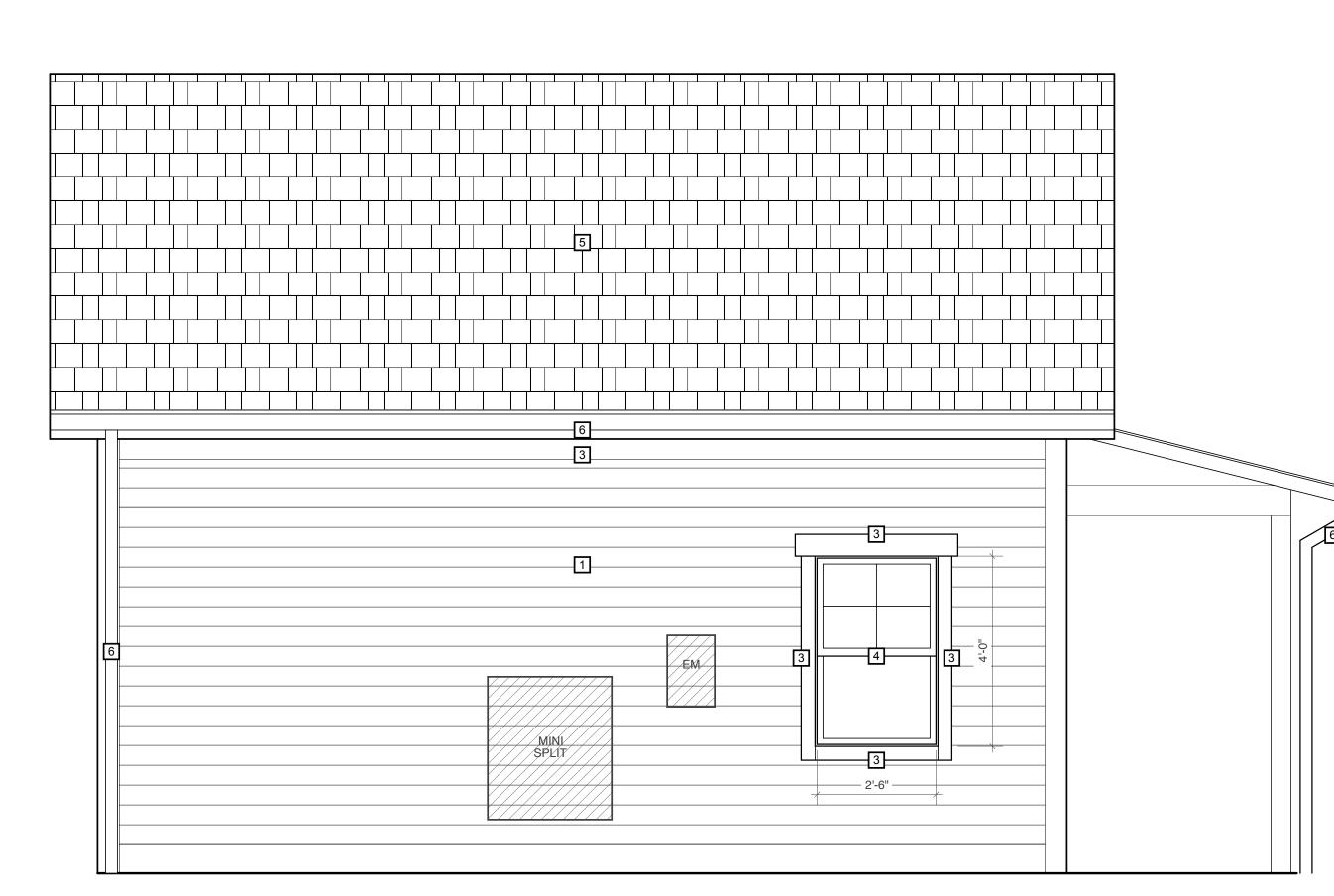
+109'-8 3/4" ELEV. LOW EAVE

+106'-8" ELEV. WINDOW HEAD

1. 240 Exterior Elevation - Front

SCALE: 1/2" = 1'-0"



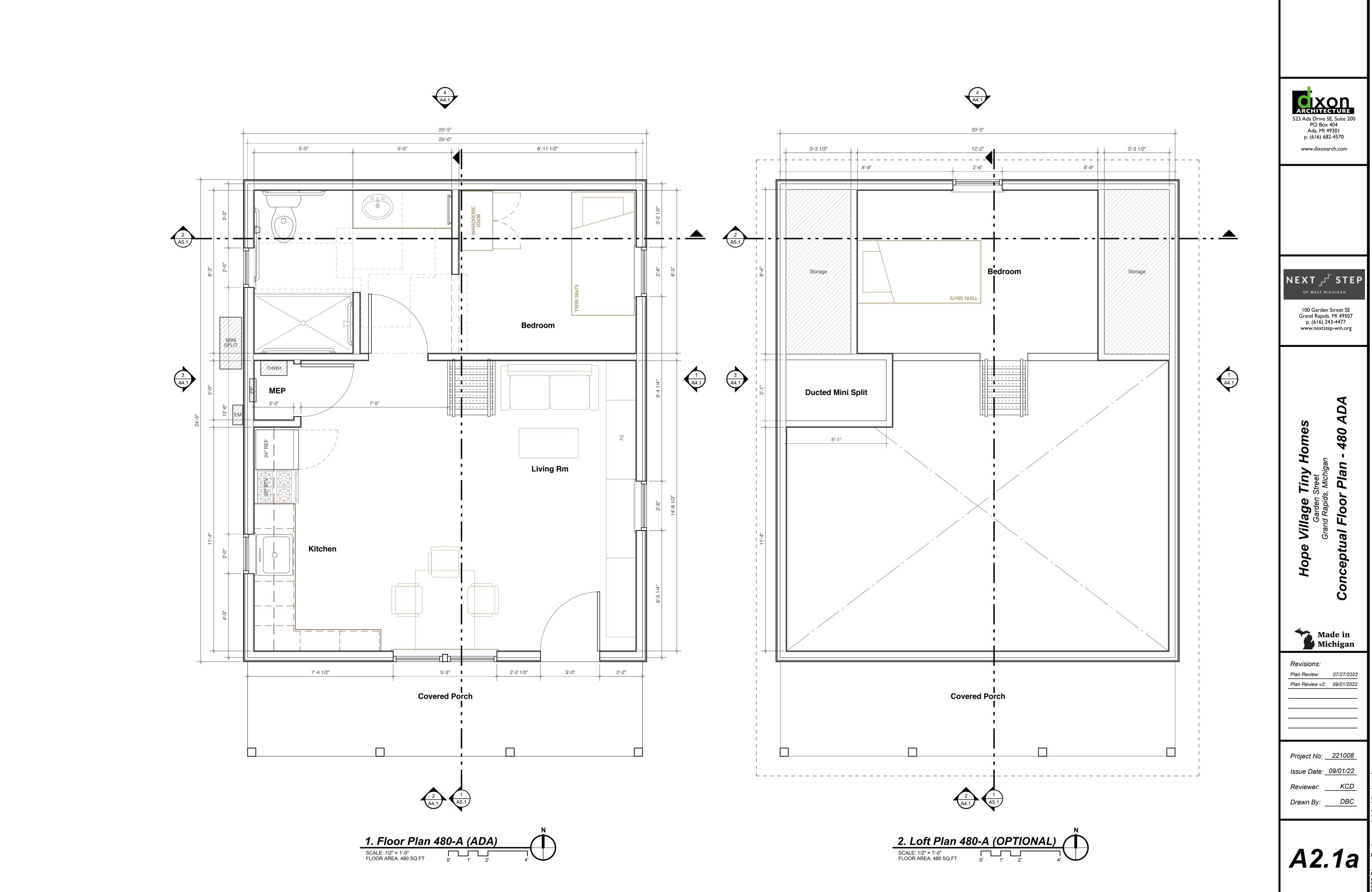


3. 240 Exterior Elevation - Back
SCALE: 1/2" = 1'-0"

3 2'-6"

4. 240 Exterior Elevation - Left

Hope Village 240 Plan



480

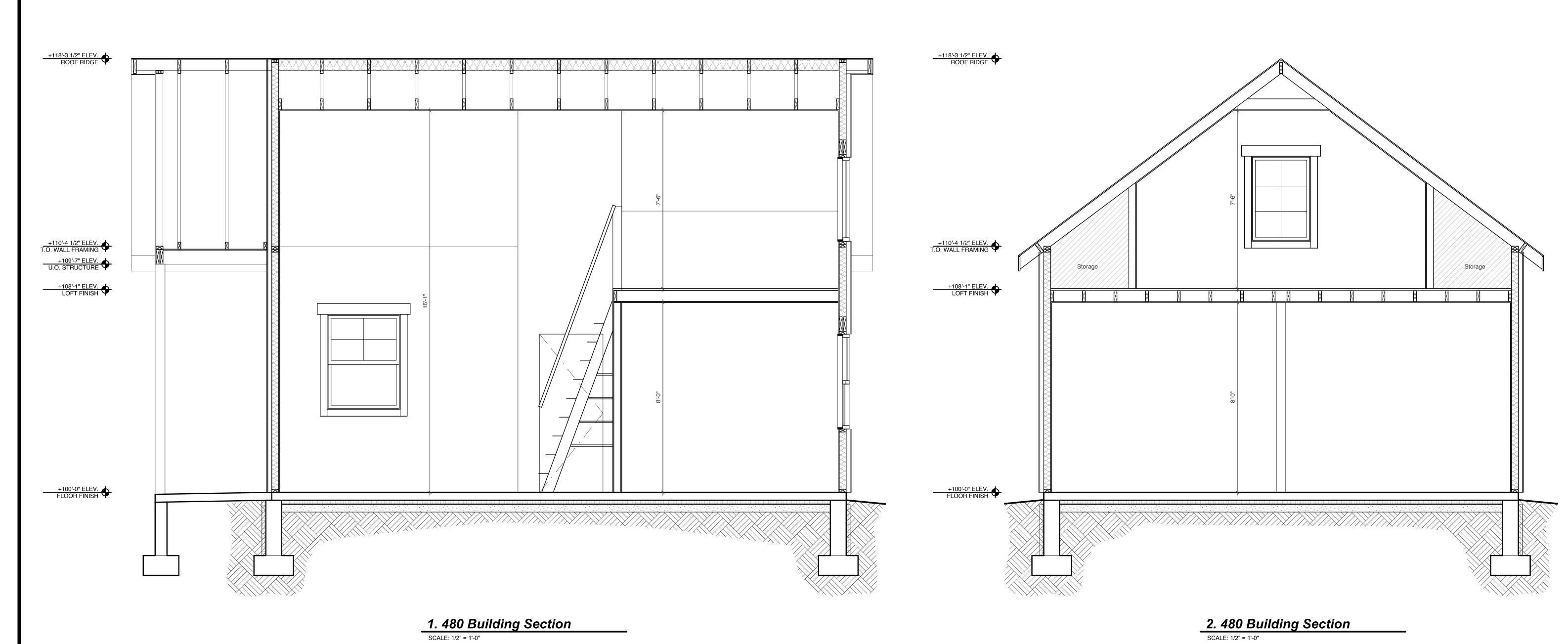
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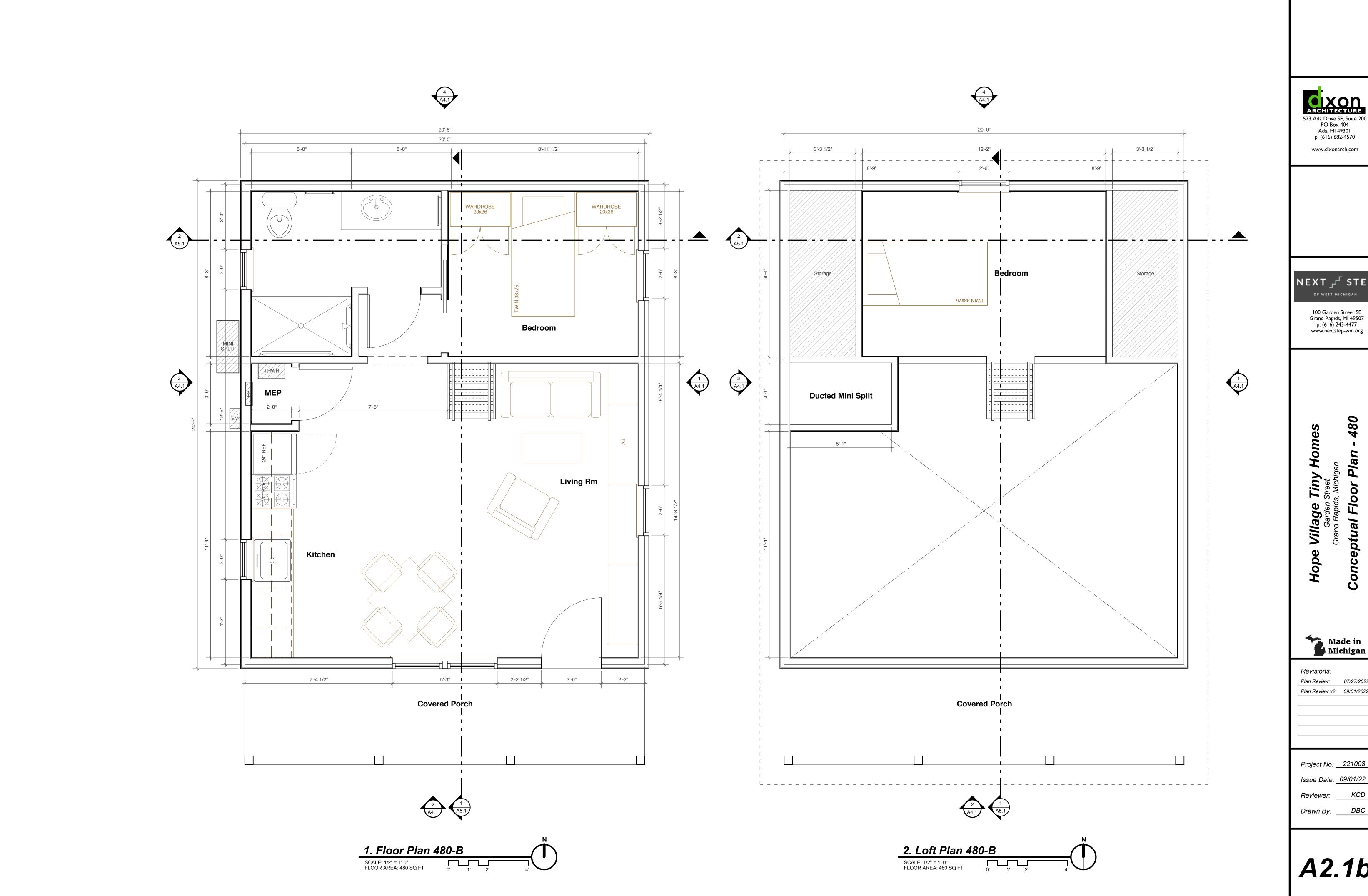
Revisions: Plan Review: 07/27/2022 Plan Review v2: 09/01/2022

Project No: 221008 Issue Date: 09/01/22 Reviewer: KCD

Drawn By: _____DBC

A5.1





ARCHITECTURE

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13.1.j

www.dixonarch.com

NEXT _ STEP

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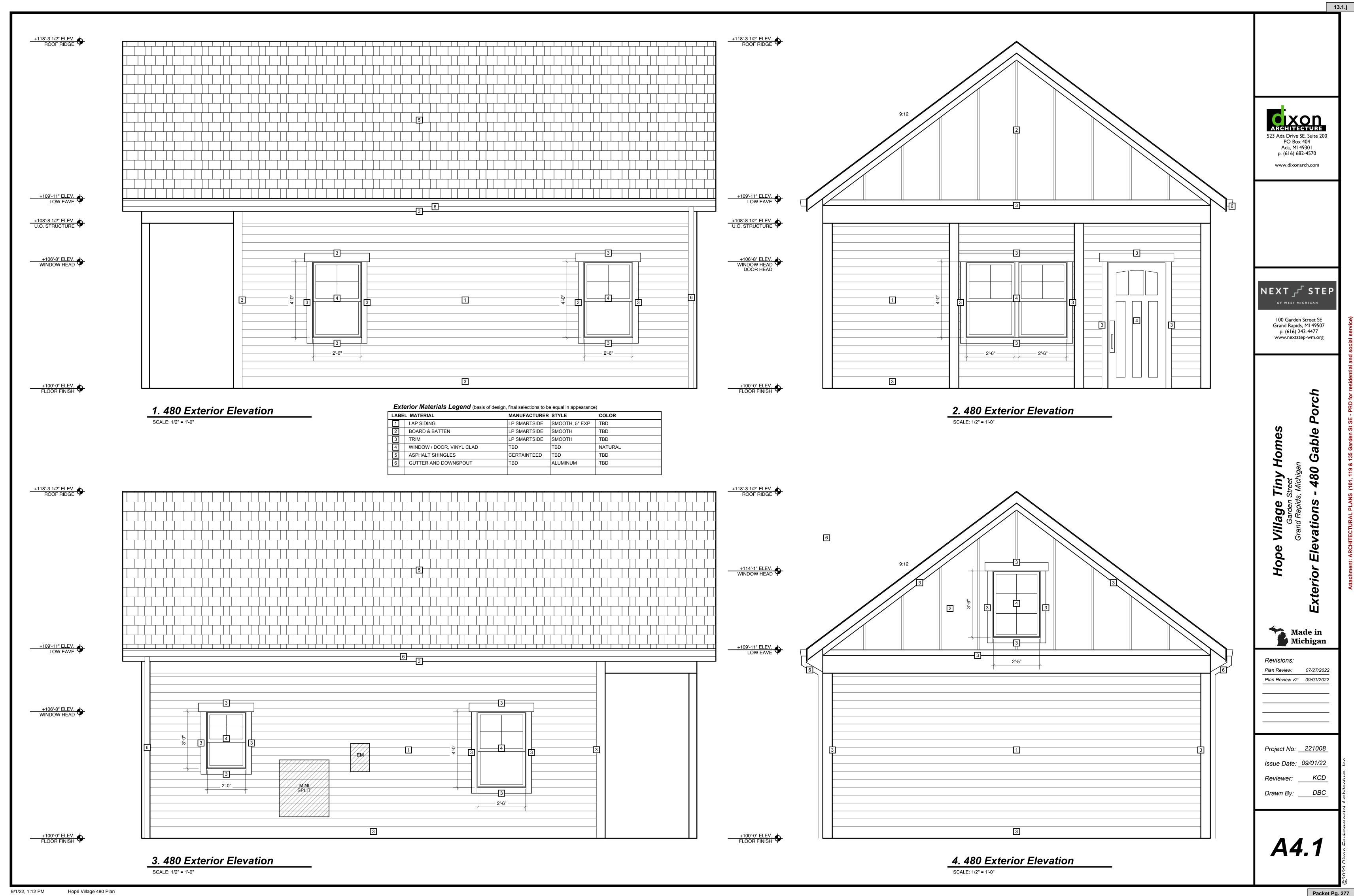
Made in Michigan

Plan Review: 07/27/2022 Plan Review v2: 09/01/2022

Project No: 221008 Issue Date: 09/01/22

Drawn By: _____DBC

A2.1b



9/1/22, 1:12 PM

Packet Pg. 277

ate eks,

Ms. Behler asked for clarification as to what the obligation entails with respect to reducing the width of the Eastern curb cuts.

Page 17

Ms. Turkelson explained that her intent would be the minimum width necessary to accommodate the use of the drive as discussed; wide enough to accommodate service deliveries, U-Haul trucks, etc.

Mr. Van Strien recalled that they didn't discuss the location of the dumpster enclosure. Is the Commission comfortable with it as drawn or, with the closure of the curb cuts on Nevada, is there a more appropriate location and/or having City staff work with them.

Ms. Shannon was comfortable with City staff working with them. It may be in their best interest to reclaim the space for parking.

Ms. Turkelson indicated it would be her preference to work with the applicant since they don't have a dimensioned site plan with the new circulation patterns. It probably isn't ideal in the current location but also has the least impact to the surrounding neighbors.

Mr. Van Strien asked who owns the lot to the east and is there potential for a future home there.

Mr. van der Woerd replied that it is a vacant lot owned by the neighbor to the east.

Ms. Turkelson indicated that they can work with ICCF to determine if there is a location less impactful. It is typically part of the LUDS review process.

Mr. van der Woerd agreed. They won't put it immediately next to a house.

The question was called. MOTION CARRIED UNANIMOUSLY.

RESULT: APPROVED WITH CONDITIONS [UNANIMOUS]

MOVER: Susan Shannon, Board Member SECONDER: Stacie Behler, Board Member

YEAS: Rozeboom, Van Strien, Bersche, Behler, Wallace, Shannon, Williams

ABSENT: Laurel Joseph, Christopher Germain

Ms. Turkelson left the meeting.

C. 101, 119 & 135 Garden St SE - PRD

Address: 101, 119 & 135 Garden St SE

Applicant: Mel Trotter Ministries(Gordon Oosting)

Requesting: Approval to rezone the subject properties to Special District-

Planned Redevelopment District to facilitate construction of 16 detached homes and redevelopment of an existing building into 10

apartments and a community resource center.

Zoning: SD – IT Special District – Industrial Transportation

Requirements: Article 7 **Special Districts**

> Special District – Planned Redevelopment District 5.7.06.

5.9.20. Multiple-Family Dwellings Site Plan Review Standards 5.12.08. 5.12.12. Planned Redevelopment District

Case Number: PC-PRD-2022-0076

Staff Assigned: Elizabeth Zeller ezeller@grcity.us **Type of Case:** Planned Redevelopment District **Effective Date:** City Commission approval

Ms. Zeller introduced the request to rezone three parcels from SD-IT to a Planned Redevelopment District to facilitate construction of the Hope Village development. The project includes 16 detached "tiny homes", ten second floor apartments, community amenities, and tenant space.

Ms. Zeller displayed the zoning map noting the location within the SD-IT zone district. To the north is Mixed-Density Residential zoning currently improved with medium-density residential homes. To the east are four lots. Improvements on the lots have been removed and four new single-family homes are proposed for construction there by this applicant. To the south and west is industrial.

Ms. Zeller explained a Planned Redevelopment District (PRD) is a rezoning. The site plan and ordinance that would be adopted is how this site would be governed. A PRD is a procedure intended to encourage innovative land planning and design by allowing greater flexibility, encouraging a mix of land use, and is often used in unique circumstances. This is a rather unique project.

Ms. Zeller identified the location just east of Division. The property is included in the South Division Corridor Plan and is specifically addressed in Focus Area 4. The Focus Area addresses the property but not in great detail. There are some recommendations of the plan that this project does address: development without displacement; redevelopment of vacant or underutilized property by responsible developers who work holistically with the community, and; development of new housing with emphasis on filling extremely-low, very-low and market rate gaps. In Focus Area 4 the easterly portion of the site is designated for employment uses and the portion of the block that fronts S. Division is designated for mixed-use transit-oriented development. The 2002 Master Plan talks about a range of housing choices as well as restructuring of these older industrial sites into mixed-use sites. In addition to those considerations, Ms. Zeller suggested the Planning Commission also keep in mind the consistency of the development with the Master Plan, the uses, density, site layout and setbacks, how it transitions into the neighborhood, scale and massing.

Ms. Zeller related that there is an existing building on the site and a lot of pavement. They plan to keep the existing building and remove the pavement. Ms. Zeller displayed and described the proposed site plan. It includes 16 detached, tiny homes in an arrangement that wouldn't be typical for the TN Zone District, which is something to keep in mind. The homes are oriented toward a common pedestrian pathway; they are oriented inward. Traditionally, in a TN Zone District, entrances are to be oriented to the street. There are 11 homes of 240 sq. ft. proposed and 5 homes of 480 sq. ft. In addition, 10 apartments are proposed in the existing industrial building

on the second floor. They are also proposing amenities such as laundry and a community room for all the residents of the site. There is also some office space proposed in the eastern portion of the industrial building. That space may be used for the applicant's office and for associated social service uses. They plan to white box the western portion of the building. It is proposed tenant space of approximately 10,000 sq. ft. and could accommodate a range of uses. Staff is recommending assigning the TCC Zone District to that portion of the building. The reason for selecting that district is that it allows some industrial uses but it also allows residential, commercial, office and social services. It allows a great range of uses without a lot of the heavy industrial that could be permitted in the SD-IT Zone District. To allow flexibility in the space, staff is recommending that certain Special Land Uses be allowed as permitted uses for the tenant space, which would be light industrial, assembly, manufacturing, artisanal and creative industry, and warehousing uses. The Planning Commission should determine if that is appropriate.

Ms. Zeller commented on the density. Because this is somewhat unique, she considered only the residential portion and calculated the density of the detached residential portion. She noted that it is somewhat of a transition to the single-family lower density surrounding it. The proposed project with 16 dwelling units equates to somewhat less than 20 dwelling units per acre. In the TN-LDR, the maximum density is almost 22 dwelling units per acre. Therefore, Ms. Zeller would suggest that it appears to be an appropriate density.

Ms. Zeller briefly addressed setbacks stating that because the homes aren't oriented toward the street, there are different elevations of the homes facing different ways. Building G is oriented toward the internal path but it is looking at the neighbor. Buildings D & C have the backs of the buildings facing the rear of the lots to the north and the setbacks are much closer. Normally, in the MDR, it would be a minimum of 20 ft. These are shed sized buildings and proposed at 10-15 ft. from the lot line. The building orientations are very different, which is why they landed at a PRD request.

Ms. Zeller pointed out that landscaping is proposed, which will be reviewed at permitting to ensure it meets all requirements.

With respect to parking, 23 spaces are proposed in two parking lots. They are reducing the overall number of curb cuts so additional street parking will be created. Ms. Zeller explained that parking was difficult to calculate. These are all intended to be affordable units. The straight forward way to consider the calculations would be to use the TCC Zone District. The parking requirements of the TCC are quite low. For all of the dwelling units, with the affordable parking reduction, office use and industrial use, the requirement would be 23 spaces, which is what is proposed. The tiny homes could also be treated as single-family homes but that would result in a much higher parking requirement and it is unlikely that all of the residents there will have cars. Ms. Zeller felt the TCC Zone District was the best way to address the parking. The PRD requirements for parking is based on auto oriented requirements, which are quite high and not appropriate for this location. If the Planning Commission disagrees with her assessment of using the TCC Zone District requirements, they can grant parking waivers based on on-street parking and transit. They could also add bike rooms for the apartment units.

With respect to elevations, some changes will be made to the existing building but not significant. They will be opening up a lot of the windows and replacing windows. The one

concern Ms. Zeller had, which the Planning Commission should consider, is a window on the north elevation. It was filled in with glass block and they are proposing new windows with metal siding in between. She also suggested the spacing of the windows be considered. Ms. Zeller displayed renderings of the building. She also related that the siding proposed for the tiny homes is a material called LP Smartside. That isn't generally a preferred material or allowed as a primary building material. It is an engineered wood product and not generally on the approved materials list for single-family homes. Staff would prefer to see vinyl siding or fiber cement board. Cost may be an issue and the applicant may be able to provide additional information on the material. Ms. Zeller displayed renderings of the homes as well as the common space, including a garden.

Ms. Zeller related that she hasn't received any letters of support or opposition. The applicant did engage in robust outreach, which they can speak to.

Mr. Rozeboom understands that the PRD Zoning locks the proposed design in. He asked what happens if they find this to be wildly popular and add more small units or make some changes on the site? Are they bound to these particular locations and these particular structures.

Ms. Zeller replied that staff has some latitude to allow some modifications but density wouldn't be one of them. If they wanted to increase the density that would be a major amendment that would come back to the Planning Commission and City Commission.

Ms. Behler asked about the operation of the community such as snow plowing and lighting.

Ms. Zeller deferred to the applicant to respond.

Ms. Shannon asked if the homes will be rental or home ownership.

Ms. Zeller again deferred to the applicant.

Jonathan DePoy, Nederveld, related that they are the land planning and engineering consultants for the project. Also present is Scott Jonkhoff, Bill Pettinga, and Dennis VanKampen, as well as Chip Clark from Dixon Architecture. Mr. DePoy felt Ms. Zeller did a great job introducing the project. He stated that they agree with the recommendations staff has made. He wished to add that Mel Trotter has been engaged in important work throughout Grand Rapids for more than a century. They have a good reputation in the community. The same holds true for Next Step of West Michigan, which is now a division of Mel Trotter Ministries. Mr. DePoy related that community engagement was a critical component to this project, which happened through community stakeholder meetings, front porch neighbor surveys, and a neighborhood housing event that took place on the evening of May 31. There were also spontaneous conversations that occurred on nearly a daily basis. In their engagement they found overwhelming support from the neighborhood and the community for this endeavor. More importantly, the project was designed with listening ears and proposes to do what the community says they want to do. Mr. DePoy also explained why they feel this project is good for Grand Rapids. The project provides housing at a price that people can afford. Additionally, the tiny home type presents a unique opportunity for people on a path to home ownership. In their review of the S. Division Corridor Area Specific Plan, they found that in Chapter 4 it includes a case study on tiny homes. The tiny home projects

are recommended to have strategic purpose to effect positive change and were specifically selected as priority projects that will catalyze creative, positive activity through interconnection of new services and uses for the S. Division corridor and surrounding community. Mr. DePoy related that interestingly enough, Next Step of West Michigan was even mentioned as a potential project partner. The renovation of the run-down building that is part of this project is also something good for the city and mentioned as a priority in the Master Plan. The renovated effort will bring new life to the Southtown area and provide additional housing for low-income residents. It will also provide community resources on the ground floor. It is their hope that this project is viewed as a partnership with the Planning Commission and that they will feel invited to participate in this good work and do everything possible to see that it is successful and perhaps even something to duplicate.

Ms. Behler asked how lighting and care for common spaces will be managed. She explained that her concern is safety for residents.

Chip Clark, Dixon Architecture, replied that this will be a front porch focused community with all of the homes aimed toward a central pedestrian corridor with lighting provided at each front porch that would spill over and help illuminate the walkway, along with general pedestrian lighting. He explained that they are still working out where they will provide illumination and whether it will be low level baluster lighting or higher-level parking lot style lighting. That scale is still being resolved but the preference is to shy away from the high-level lighting. They feel the lower level lighting is more appropriate with the scale of the community and pedestrian walkway. There will be a lighting level assessment of the entire site. They are seeking a general approval on the arrangement of the community and development before they dive into the next level of lighting placement and quantity.

Ms. Shannon asked if these will be rental or home ownership units.

Mr. Van Strien suggested that whether it is owner or renter that isn't part of the Planning Commission's consideration.

Ms. Shannon felt it goes to the question of the common area maintenance.

Mr. DePoy replied that snow removal and things like that will be up to the ownership on how they want to handle that. In terms of the design, the pathway will be cement, which will make for easy snow removal. Whether or not the snow will be removed by Mel Trotter as programming for residents within their ministry living there or whether it is a home owner association, those details have not been decided.

Scott Jonkhoff, Next Step, related that Next Step will be the general contractor. Next Step and Mel Trotter merged about two years ago. With respect to the lighting, their offices and warehouse are directly across the street at 100 Garden. When they renovated that space, the questions were around them putting up too much lighting. They are now across the street and the concern seems to be that there is enough lighting. They understand, want to make the space safe, and there will be lights on the front porches and the pathway will be lit. They will have a presence on Fair St. and the pathway will connect this development to Fair St. They want to be mindful of the residents that live there whether they are renting at a maximum of 80% AMI or

Attachment: MINUTES 9-8-22 (101, 119 & 135 Garden St SE - PRD for residential and social service)

home owners. That is yet to be determined. Snow removal or lawn care could be part of a rental agreement. If it is an ownership situation it could operate similar to a condominium. Those are some internal conversations they are having. Either way, those that live there will be responsible for the maintenance and, with their presence across the street, they can oversee that and enforce it if necessary.

Ms. Behler asked about trash removal. It appears the trash receptacles are in the second parking lot.

Mr. Jonkhoff replied that a potential solution would be the roll away carts for those on the easternmost edge. The carts could be rolled out for pick up by the City.

Mr. Rozeboom asked about the building materials and why the Zoning Ordinance can't be met.

Mr. Clark noted that there are two materials in question. What is proposed on the existing building is vertical metal lap siding product that looks more like ship lap style siding. The scale would be anywhere between a 6 and 12 inch profile. It is something that is in contrast to the existing painted brick façade but also works in an orientation that is complementary with the rhythm of the windows suggested to be located in the existing rough opening where the glass block used to be. The metal siding is fastened like traditional siding. It is a hidden fastener system. With regard to the material proposed for the tiny homes, it is LP Smartside. There may have been some associations made with the former building product from 30-50 years ago; pressboard siding. That is not what is being proposed. What is proposed is an engineered wood product. It has a textured surface and is considered equal to fiber cement siding. It can have a lap siding profile, ship lap siding profile, numerous exposure styles and is designed to work with its own trim composition catalog as well. They see it going up on high end homes. He has suggested this in lieu of a fiber cement product because of its ease of workability. Fiber cement is difficult to cut, requires respiration, and is a heavy, tedious product to work with at times. It is also a much higher end product than vinyl siding. Mr. Clark clarified that he is more than happy to go with vinyl siding from a cost standpoint if preferred.

Mr. Jonkhoff indicated that if the Commission would prefer vinyl siding, they are open to suggestions.

Ms. Behler referred to the site plan noting that there is one thoroughfare from Garden to Fair. She asked how emergency vehicles would access units D, C, B, and E.

Mr. DePoy replied that the plan was reviewed by the Fire Department and they approved the proposed layout.

Ms. Behler explained that they will potentially be approving something brand new. She believes there will be a lot of enthusiasm for developments like this and she wants to ensure that the safety concerns are addressed.

Mr. DePoy related that there was intentional discussion about emergency access and they included the Fire Department in that conversation.

Ms. Shannon left the meeting.

Mr. Van Strien opened the public hearing and invited public comment; there was none. The public hearing was closed.

Ms. Behler recognized that they will be making a recommendation to the City Commission. She asked if it will return to the Planning Commission for final approval.

Ms. Zeller replied that it would not return unless the Planning Commission found it necessary. Staff found this project such that it didn't need to return to the Planning Commission. However, if there is a desire for it to come back for Final Site Plan Review that would be okay.

Ms. Behler also asked about precedent and whether something like this, if approved by the City Commission, sets a certain precedent around PRDs like this.

Ms. Zeller replied no because every site is unique. This site has several unique aspects with the single-family detached and then the mixed-use building. She finds this unique in that way. Over the years staff has been approached quite often about tiny homes. They were advised that they could be done but the issue currently is that the Zoning Ordinance requires a detached single-family home to be a minimum of 750 sq. ft. However, if it was just the tiny home portion it would be considered multiple family. There may be opportunities to do another tiny home development as a Special Land Use but it hasn't been pursued.

Ms. Bersche feels this is a great project in a good location. Not only is the space being utilized to fulfill a housing need but it is also taking a space that has become somewhat run down and renovating it to build more of a community there rather than just an industrial corridor.

Mr. Rozeboom feels it is remarkable how many parts of the Master Plan this hits right on the button with transportation and where things are located. He is always concerned about losing IT zoned property in the city but these improvements to this part of the IT Zone District will enable actual work force in a positive way. He finds it well done and he is supportive.

Dr. Wallace appreciates that they are bringing this to the city. It solves a lot of problems but is also an opportunity for exploring whether this is possible in other spaces. She does share similar concerns as Commissioner Behler about snow removal, lighting, etc. It seems there are some things that haven't been determined that they typically like to know related to the safety of residents. However, she trusts that the Planning Department and the applicant will work that out in a way that is favorable and safe.

Mr. Van Strien also expressed his support. He agreed that some of those things would have been nice to have figured out. The fact that the developer is next door, some of those are issues they will have to work out. Some of it will also be addressed as part of the LUDS process.

Ms. Bersche MOVED, NOW, THEREFORE, BE IT RESOLVED that the Planning Commission recommends that the City Commission approves the request of Mel Trotter Ministries (Gordon Oosting) to rezone 101, 119 & 135 Garden Street SE to Special District-Planned Redevelopment District to facilitate construction of 16 detached homes and

September 8, 2022

redevelopment of an existing industrial building into 10 apartments, community amenities, and tenant space, for the following reasons:

- 1. The proposed use will meet the Site Plan Review Standards of Section 5.12.08.E. because all elements of the site design are harmoniously and efficiently organized in relation to the size and type of the lot, character of the neighborhood and adjoining property and safe, convenient and well-defined vehicular, bicycle, and pedestrian circulation within, and to and from the site, is provided.
- 2. The use, density of development, and design of the proposed PRD are consistent with the Master Plan and the purpose and intent of the Zoning Ordinance, because the proposed development supports the goals of the 2002 Master Plan, Chapter 3 Great Neighborhoods, to: provide a broad range of high-quality housing choices, maintain and increase the number and variety of housing units, allow for new housing products, and allows for a range of housing types within all neighborhoods; addresses several desired outcomes of Chapter 04. Development without Displacement, including: the redevelopment of vacant or underutilized property by responsible developers who work holistically with the community, and development of new housing with emphasis on filling extremely-low, very-low and market rate gaps.
- 3. The proposed PRD will ensure efficient development on the property and will result in a logical and orderly development pattern in the neighborhood because the proposed setbacks of the proposed homes respect and are consistent with the surrounding development and adequate connections to existing walkways and public sidewalks are proposed and the proposed buildings will re-establish the street wall.
- 4. The proposed development will be compatible, harmonious and appropriate with the existing or planned character and uses of the neighborhood, adjacent properties, and the natural environment because the proposed building design and high-quality materials meet the characteristics important in Planned Redevelopment Districts; the development will result in an appropriate density for the site, and; the project maintains the neighborhood's unique character, enhancing its walkable scale and reinforces its sense of place.
- 5. Potentially adverse effects arising from the proposed development on the neighborhood and adjacent properties will be minimized through the provision of adequate on-site parking and appropriate building orientation, entrances, and design.
- 6. The proposed development will not be detrimental, hazardous, or disturbing to existing or future adjacent uses or to the public welfare because the street network is adequate to support any traffic increase, the site is located near public transit, and there is no reason to anticipate excessive noise, glare or visual clutter from this development.
- 7. Connections for pedestrians and vehicles are provided via new internal walkways provided between buildings, uses, and amenities.
- 8. The proposed development will retain as many natural features of the landscape as practicable because few quality trees exist on the site, the site is mostly improved with buildings or paved, and adequate greenspace and stormwater detention will be provided.
- 9. Adequate public or private infrastructure and services already exist or would be provided at no additional public cost, and will safeguard the health, safety, and general welfare of the public because the subject property is located in close proximity to public transit and major streets and is currently served with public utilities, and; the applicant

- will be responsible for the construction of any infrastructure improvements necessary to support the development.
- 10. The proposed development will not be detrimental to the financial stability or economic welfare of the City because the scale and design of the proposed development does not place an excessive burden on services currently furnished or may be required by the City and the investment represented by this project is anticipated to have a stabilizing effect on the neighborhood.
- 11. Wherever practicable, the proposed development will provide amenities, including but not limited to, park and recreational facilities, urban open space, and non-vehicular connections that serve a public purpose because the development will maintain significant greenspace for the visual relief of nearby residents and will provide common recreational amenities for residents.

BE IT FURTHER RESOLVED that the following conditions of approval shall apply to this project:

- 1. That the application and plans submitted by the applicant and signed, dated and stamped by the Planning Director, shall constitute the approved plans, except if plan elements do not meet ordinance requirements and/or as amended in this resolution.
- 2. That the use shall operate according to the application and per testimony as recorded in the Planning Commission minutes.
- 3. That a Land Use Development Services (LUDS) permit, building permit, and all other required permits be obtained from the City of Grand Rapids prior to construction, demolition, or operation.
- 4. That the site shall meet all green site element requirements, including, but not limited to, greenspace, tree canopy, street trees, and landscape buffers.
- 5. That the detached homes may be clad in LP Smartside, as proposed.
- 6. That the TN-TCC Zone District shall be assigned for uses in the mixed-use portion of the project, with the following Special Land Uses allowed as Permitted uses in the Tenant B space:
 - a. Assembly, manufacturing, or production of textile products, technology, wood products, furniture and fixtures, paper, clay, glass or fabricated metal;
 - b. Artisanal and creative industry, 5,000 square feet or more;
 - c. Warehousing.
- 7. For the purposes of signs, the mixed-use commercial portion of the site shall be assigned the TN-TCC Zone District, with the residential portion of the site assigned residential to facilitate installation of a development entry sign.
- 8. That the proposed use will comply with all other applicable City ordinances and policies and all State laws.
- 9. That this approval shall take effect as required by City Commission approval in accordance with Section 5.12.12.G. of the Zoning Ordinance.

SUPPORTED by Ms. Behler.

Mr. Kent suggested an additional condition: that the applicant work with staff to establish plans for safety, snow removal, lighting and landscaping.

Ms. Bersche amended the motion to include:

10. The applicant shall work with staff to establish plans for safety, snow removal, lighting and landscaping.

SUPPORTED by Ms. Behler. MOTION CARRIED UNANIMOUSLY.

RESULT: RECOMMENDED TO CITY COMMISSION [UNANIMOUS]

Kristine Bersche, Board Member MOVER: SECONDER: Stacie Behler. Board Member

YEAS: Rozeboom, Van Strien, Bersche, Behler, Wallace, Williams

ABSENT: Laurel Joseph, Susan Shannon, Christopher Germain

D. 1050 Fuller Ave NE - Electronic Message Center

Address: 1050 Fuller Ave NE **Applicant:** Life EMS (Mark Meijer)

Requesting: Approval to install a new ground sign with an electronic message

center.

Zoning: NOS Neighborhood Office Service

Requirements: Mixed-Use Commercial Zone Districts Article 6

> Article 15 Signs

5.12.08. Standards for Site Plan Review

5.12.09. Special Land Uses 5.15.10. Changeable Copy Signs

Signs in Mixed-Use Commercial Zone Districts 5.15.12.

PC-SLU-2022-0073 **Case Number:**

Staff Assigned: Sarah Behmlander sbehmlander@grand-rapids.mi.us

Type of Case: Special Land Use **Effective Date:** September 24, 2022

Ms. Behmlander introduced the request of Life EMS for approval to incorporate an electronic message center into a new monument sign along Fuller Ave. Electronic message centers within 300 ft. of residential zoning requires Special Land Use approval. The Zone District for the subject property is Neighborhood Office Service (NOS). It is basically surrounded by Residential Zone Districts with the exception of a Business District to the north.

Ms. Behmlander felt it was important to note that just to the southeast of the subject property is a current Life EMS building. They purchased the subject land and renovated the building on site in 2021 and 2022 to create a Life EMS campus at these two properties.

Ms. Behmlander displayed an image of the proposed signage. She also displayed a table of what is permitted vs. what is proposed noting that nearly everything meets the requirements. However, the exception is the electronic message center sign itself. If incorporating colors, logo, or branding that matches the commercial use, that has to be considered as part of the signage. Therefore, when looking at the proposed sign, because the green and yellow checker pattern is found on their apparel and vehicles it is considered commercial speech. Because of that they are over the 50% maximum of the total sign area. Staff would ask that the Planning Commission take that into consideration and perhaps advise the applicant to somehow incorporate that onto the top panel where their company name is located rather than on the same panel as the



CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Scott Saindon, Deputy Chief Financial Officer

Fiscal Services Department

SUBJECT: Ordinance amending Section 1 of the Budget Ordinance 2022-13

for Fiscal Year 2023 (Amendment No. 4)

1. Public Library - GREIU Collective Bargaining Agreement

The Grand Rapids Public Library ("Library") is requesting to appropriate \$233,754 from fund balance due to increased labor costs from the settlement of a new collective bargaining agreement. The Library and the Grand Rapids Employees Independent Union (GREIU) have reached a new three-year collective bargaining agreement (FY2023-25), which was finalized and approved by the Board of Library Commissioners on August 30, 2022. The new agreement includes a 4% wage increase and a \$500 lump sum payment for both full and part-time employees in FY2023 (see Attachment A).

Approval would authorize an increase of \$233,754 in Appropriations of the *Public Library Operating Fund (2710)* with a corresponding decrease in Fund Balance.

2. Public Library - FY2023 Budget Amendment: Staffing

The Public Library is requesting to add one (1) full-time Library Facilities Assistant position and delete two (2) part-time Library Custodian positions to/from the City's permanent personnel roster. The turnover experienced by the part-time positions makes managing the workload inefficient, and management believes replacing them with one full-time position is the most effective long-term solution that provides the best service. The Library Facilities Assistant position (classification 983) would be budgeted at the H1-Step (range 10G) in FY2023, resulting in an increased Public Library Operating Fund appropriation from fund balance. The new position will be home-based in, and fully funded from, the Public Library Operating Fund. The total annual budgetary impact of adding the Library Facilities Assistant position is \$82,896 at the "F" step using FY2023 adopted rates offset by a reduction of \$38,040 from the deletion of the two vacant part-time Library Custodian positions. (see Attachment B).

Approval would authorize an increase of \$19,816 in Appropriations of the *Public*

Library Operating Fund (2710) with a corresponding decrease in Fund Balance.

Approval would further authorize the addition of one (1) Library Facilities Assistant position and the deletion of two (2) Library Custodian positions to/from the permanent personnel roster of the *Public Library Operating Fund (2710)*.

3. Public Library - FY2023 Asset Management

The Public Library ("Library") is requesting to appropriate \$323,000 from fund balance due to an increase in current estimated costs to complete ceiling tile replacements and an HVAC project in FY2023. This amount would be in addition to their FY2023 adopted budget of \$1,355,000 and a reappropriation of \$475,000 primarily for door and elevator replacements bringing the Library's FY2023 amended budget for asset management to \$2,153,000. The updated project listing totals \$2,122,500 (excludes \$30,500 contingency reserve) and contains a variety of investments with the largest being HVAC and elevator replacements. The library's Capital Fund has sufficient fund balance to accommodate this request. The Board of Library Commissioners approved this additional capital request at their monthly meeting on August 30, 2022 (see Attachment C).

Approval would authorize an increase of \$323,000 in Appropriations of the *Public Library Grants/Projects Fund (2711)* with a corresponding decrease in Fund Balance.

4. Facilities Management Department - FY2023 Operating Fund

The Facilities Management Department is requesting to appropriate \$420,000 from retained earnings due to increased expenditures required to maintain daily operations. Over the past few months, several Facilities related contract renewals were approved with increased spending thresholds which exceed the department's adopted FY2023 continuation budget. Rising costs associated with janitorial services, uniformed security guard services and HVAC and chiller maintenance/repair services will impose the greatest impact to the fund. The janitorial services contract renewal approved on September 6, 2022, includes a 31% cost increase in comparison to the prior contract. The extension of the uniformed security guard services contract was approved in August 2022 and included a 30% cost increase. The HVAC and chiller maintenance/repair service contracts were renewed in April 2022 with a 15% increase. In order to maintain current service levels, additional appropriation is requested to address the rising costs associated with contractual service pricing (see Attachment D).

Approval would authorize an increase of \$420,000 in Appropriations of the *Facilities Management - Operating Fund (6310)* with a corresponding decrease in Retained Earnings.

5. Community Development Dept. - CDBG/HOME/Lead Hazard Grant Program Income

The Community Development Department is requesting to increase Estimated Revenue and Appropriations by \$204,912.54 to account for program income earned in excess of amounts previously budgeted for the Community Development Block

Grant (Fund 2733), the HOME Investment Partnerships Fund (2734), and the Lead Hazard Control and Lead Hazard Reduction Demonstration grants (Fund 2735). The program income will be used for eligible contractual service costs. This request will have no effect on Fund Balance (see Attachment E).

Approval would authorize an increase of \$67,085.26 in Estimated Revenue and Appropriations of the *Lead Hazard Control/Reduction Fund* (2735) with no effect on Fund Balance. It would further authorize an increase of \$15,949.89 in Estimated Revenue and Appropriations of the *HOME Investment Partnership Fund* (2734) with no effect on Fund Balance. Lastly, it would authorize an increase of \$121,877.39 in Estimated Revenue and Appropriations of the *Community Development Program Fund* (2733) with no effect on Fund Balance.

6. Public Works Department - Fleet Equipment Purchase

The Public Works Department is requesting to appropriate \$186,527.67 from fund balance in the Major and Local Streets Funds to purchase an additional piece of equipment for the fleet, specifically a 440 Caterpillar Backhoe available through the MiDEAL contract. The equipment was not budgeted for in the current fiscal year; however, sufficient funds are available in the Major and Local Streets Fund Balances. The Public Works Department currently owns two 2014 backhoes, both of which were purchased used from the Water Department. The timing of this request takes into account generally long lead times for equipment acquisition as well as the fact that the requested equipment is currently available from the dealer. Additionally, one of the existing backhoes is often unavailable for use due to frequent breakdowns and challenges obtaining the necessary replacement parts. The Street Maintenance Division is responsible for a wide-ranging scope of work, necessitating the availability and functionality that will be provided by the requested piece of equipment. Additionally, approval of this request would provide the department with the appropriate ratio of backhoes and loaders needed to provide consistent service levels to residents throughout the year. This piece of equipment will be a pooled addition to the department's fleet. Therefore, the upfront cost must be covered by the Public Works Department. Once the equipment is in service, the Fleet Management department will begin monthly pooled billing to cover future repairs, maintenance and replacement cost (see Attachment F).

Approval would authorize an increase of \$130,569.37 in Appropriations of the *Major Streets Fund (2020)* with a corresponding decrease in Fund Balance. It would further authorize an increase of \$55,958.30 in Appropriations of the *Local Streets Fund (2030)* with a corresponding decrease in Fund Balance.

7. Clerk Dept. - State of Michigan Election Security Grant

The Clerk Department is requesting to recognize and appropriate \$111,000 from the State of Michigan Bureau of Elections for reimbursement of specified expenses to improve physical security of election locations, purchase and upgrade technology and networks used to support election administration and procure services to help secure elections. Municipalities will be reimbursed up to \$1,500 per 2022 precinct and costs must have been incurred after October 1, 2021 to be eligible for reimbursement. The federal reimbursement funds for each local jurisdiction will be

"passed through" the Michigan Department of State. The funding source for this grant is the Help America Vote Act (HAVA) Election Security Grant. Reimbursement requests must be submitted no later than October 31, 2022 for costs incurred through September 30, 2022; and December 31, 2022, for costs incurred after September 30, 2022. This grant will be presented for acceptance by the City Commission on October 18, 2022. No local match is required (see Attachment G).

Approval would authorize an increase of \$111,000 in Estimated Revenue and Appropriations of the *General Operating Fund - Clerk Department (1010)* with no effect on Fund Balance.

8. Police Department - Forensic Data Extraction Software License Renewal
The Police Department is requesting to appropriate \$45,995 from Fund Balance of
one of the federal forfeiture special revenue funds for the renewal of GrayShift
L.L.C.'s forensic data extraction license, GrayKey. The source of the accumulated
fund balance is from previously seized property (see Attachment H).

Approval would authorize an increase of \$45,995 in Appropriations of the *Federal Forfeitures-Treasury Dept Fund (2653)* with a corresponding decrease in Fund Balance.

9. Police Dept. - Auto Theft Prevention Authority (ATPA) Grant

The Police Department has received a grant of \$415,611 from the Michigan Department of Justice for the 2022/2023 continuation of their Auto Theft Prevention program. The grant pays wages and fringes for two officers and one sergeant. The Office and Field operational expenses will be covered as well. This grant has a required 50% match (except for equipment) plus the Department is responsible for the Food-Clean-Car Allowance of these positions. Equipment expense for new scanners, cameras and the related service was approved for full (100%) grant reimbursement. The required match is borne by all three participating cities - Grand Rapids, Wyoming and Kentwood. Required matching funds of \$236,457 has been reserved in the General Operating Fund - General Administration Department to be transferred upon authorization of this amendment. This grant was accepted by the City Commission (Proceeding No. 92024) on October 4, 2022 (see Attachment I).

Approval would authorize the transfer of reserved matching funds in the amount of \$236,457 from the *General Operating Fund - General Admin. Dept. (1010)* and an increase of \$652,068 in Estimated Revenue and Appropriations of the *Police Grants Fund (2731)* with no effect on Fund Balance.

10. Fire Dept. - 2021 FEMA Assistance to Firefighters Grant Award

The Fire Department has received a grant award from the Federal Emergency Management Agency (FEMA), 2021 Assistance to Firefighters Grant Program for extrication equipment including hazmat monitors and ventilation saws. The department's goal with this project is to purchase equipment that will allow them to monitor, identify, access, and mitigate potentially deadly toxic environments. The total grant value is \$130,783 which consists of \$118,894 (90%) federal funds, and \$11,889 (10%) of required local match, which is being requested from the Fire

Prevention operational budget for equipment. This grant will be presented for acceptance by the City Commission (Agenda ID# 19286) on October 18, 2022 (see Attachment J).

Approval would authorize an increase of \$130,783 in Estimated Revenue and Appropriations of the *Fire Grants Fund (2732)* with no effect on Fund Balance. It would further authorize the transfer of \$11,889 from the *General Operating Fund - Fire Department (1010)* to the *Fire Grants Fund (2732)*.

11.61st District Court - Drug/Sobriety Court Grant

The 61st District Court has received grants from the Office of Community Corrections (OCC) and the Michigan Drug Court Grant (MDCG) Program for their 2023 Drug/Sobriety Court program. This funding allows the court to maintain a third judge to help with this program resulting in more people able to be served by this specialty court. In addition to these grants, the court will receive processing fees from their operations. The total receipts are anticipated to be \$301,600 and the expenditures for the program are expected to be \$350,000.

Although there is no minimum local match requirement for this grant, the court would need \$48,400 of supplemental (matching) funding to cover expected program expenditures not covered by the grants or anticipated processing fee revenue. Funds for grant matches are reserved in the General Fund's budget, and exact amounts are transferred as the need is identified and approved (see Attachment K).

Approval would authorize the transfer of \$48,400 of previously appropriated funds from the *General Operating Fund - General Administration Department (1010)* to the 61st District Court Grants Fund, with no effect on GOF Fund Balance. It would further authorize an increase of \$350,000 in Estimated Revenue and Appropriations of the *61st District Court Grants Fund (7401)* with no effect on Fund Balance.

12.61st District Court - Sobriety Court Expansion Program (OHSP Grant)

For a third year, the 61st District Court ("Court") has received a grant in support of their Sobriety Court Expansion Program. Funding will be coming from the Office of Highway Safety Planning (OHSP). This funding allows the Court to maintain a third judge to help with this program resulting in more people able to be served by this specialty court. The total grant funding will be \$130,000 and the expenditures for the program are expected to be \$181,000. This would require \$51,000 of supplemental (matching) funding from the City. There is no minimum match requirement from the City for this grant but the Court has requested \$51,000 for the Program. Funds for grant matches are reserved in the General Fund's budget, and exact amounts are transferred as the need is identified and approved (see Attachment L).

Approval would authorize the transfer of \$51,000 of previously appropriated funds from the *General Operating Fund - General Administration Department (1010)* to the 61st District Court Grants Fund, with no effect on GOF Fund Balance. It would further authorize an increase of \$181,000 in Estimated Revenue and Appropriations of the *61st District Court Grants Fund (7401)* with no effect on Fund Balance.

13. Parking (Mobile GR) Department - ARPA Funded Elevator Projects

The Parking (Mobile GR) Department is requesting to recognize and appropriate the Department's allocation of American Rescue Plan Act (ARPA) revenue loss replacement funding in the amount of \$2,222,270 for increased costs related to the Ottawa Fulton elevator replacement project (all 3 elevators). Since the initial replacement estimates the State of Michigan elevator inspector flagged several safety items in need of repair and due to changes in building code it is anticipated that significant upgrades to other components will be required. As a result, the project scope increased, and the final bid amounts came in significantly higher than initially anticipated. At the December 14, 2021 City Commission meeting a Budget Amendment in the amount of \$750,000 was approved (Proceeding No. 91297) for this project. At the September 6, 2022 City Commission meeting, a contract was awarded to McGraw Construction for a not to exceed amount of \$2,972,270.00 for this project (Proceeding No. 91994). This results in a difference of \$2,222,270 between the previously approved budget amendment and the contract award amount authorized. The Mobile GR Department had previously coordinated with the City's Budget Office and Comptrollers Department to identify the use of ARPA dollars as eligible funding for this project and a recent review by Guidehouse, the City's consultant for oversight of eligible project spending has been completed. ARPA funding has been approved for the additional amount needed to complete this project (see Attachment M).

Approval would authorize an increase of \$2,222,270 in Estimated Revenue and Appropriations of the *Parking Capital Projects Fund (5141)* with no effect on Retained Earnings.

14. Engineering Department - Replacement of Private Lead Service Lines (Contract 2022-1)

The Engineering Department is requesting to recognize and appropriate an estimated revenue/expenditure reimbursement of \$2,559,500 from State of Michigan's Drinking Water Revolving Fund/Michigan Finance Authority Booker Funds. This project consists of the replacement of approximately 337 lead service lines at various locations in all three wards including trench restoration. The locations were selected from streets that are planned to be resurfaced in connection with upcoming Vital Streets work. The work is expected to begin in October 2022 and be completed in the Fall of 2023 (see Attachment N).

Approval would authorize an increase of \$2,559,500 in Estimated Revenue and Appropriations of the *Water Improvement Fund (5912)* with no effect on Retained Earnings.

15. Engineering Department - Replacement of Private Lead Service Lines (Contract 2022-2)

The Engineering Department is requesting to recognize and appropriate an estimated revenue/expenditure reimbursement of \$2,393,600 from State of Michigan's Drinking Water Revolving Fund/Michigan Finance Authority Booker Funds. This project consists of the replacement of approximately 316 lead service

lines at various locations, including trench restoration. The locations were selected from streets that are planned to be resurfaced in connection with upcoming Vital Streets work. The work is expected to begin in the Spring of 2023 and be completed in the Fall of 2023 (see Attachment O).

Approval would authorize an increase of \$2,393,600 in Estimated Revenue and Appropriations of the *Water Improvement Fund (5912)* with no effect on Retained Earnings.

16. Engineering Department - Replacement of Private Lead Service Lines (Contract 2022-3)

The Engineering Department is requesting to recognize and appropriate an estimated revenue/expenditure reimbursement of \$2,029,600 from State of Michigan's Drinking Water Revolving Fund/Michigan Finance Authority Booker Funds. This project consists of the replacement of approximately 437 lead service lines at various locations, including trench restoration. The locations were selected from streets that are planned to be resurfaced in connection with upcoming Vital Streets work. The work is expected to begin in Fall 2022 and be completed in the Fall of 2023 (see Attachment P).

Approval would authorize an increase of \$2,029,600 in Estimated Revenue and Appropriations of the *Water Improvement Fund (5912)* with no effect on Retained Earnings.

17. Engineering Department - Pretreatment System Improvements at the Lake Michigan Filtration Plant

The Engineering Department is requesting to appropriate Water System Fund Series 2020 bond proceeds in the amount of \$1,757,390 for Pretreatment System Improvements at the Lake Michigan Filtration Plant. The project consists of the installation of a new plate settler water pretreatment system in the former accelerator building and renovations to the existing flocculation (floc) and sediment basins located in the west wing of the Lake Michigan Filtration Plant (LMFP). The project also includes design and construction phase services by Fishbeck, Thompson, Carr & Huber, Inc. (Fishbeck). City Staff has reviewed the projects currently planned to be funded with Water System Fund Series 2020 bonds and has determined that it is appropriate to include this project in this bond series. This project was included in the Notice of Intent for this bond series. Approval of this budget amendment would over-commit this series. Past experience indicates that the City needs to "over-commit" bond proceeds to assure that the funds are expended in a timely manner and in accordance with IRS regulations. If total expenditures exceed this series funding, it is anticipated that additional funding will be secured through either the future issuance of Bonds or the use of unrestricted cash in the Water System Fund. If approved, this budget amendment in the Water System Fund would provide a portion of the total cost for this project (see Attachment Q).

Approval would authorize an increase of \$1,757,390 in Estimated Revenue and Appropriations of the *Water Supply System Revenue Bonds 2020 Fund (5916)*

with no effect on Retained Earnings.

18. Engineering Dept. - Relocation of Eastside Trunk Sewer (Contract No. 1)

The Engineering Department is requesting to transfer Sewer System appropriation in the amount of \$77,000 to the Water System for the Market Avenue Trunk Sewer Relocation project. To facilitate future redevelopment, the property owner on the west side of Market Avenue south of Fulton Street has requested an extension of fire protection and water service to serve the property. This requires upsizing of the existing 8-inch water main in Market Avenue to a 12-inch water main over a length of approximately 55 feet and stubbing out tees and valves to the property line at a cost of \$77,000, which includes the depreciation of the existing asset being replaced. Completing this work now will prevent reopening the newly constructed Market Street if this work were to be done later. The cost of this upsize and extension of service to the properties will be paid for by the private parties from funds previously deposited for the project per the MOU and no cost will be paid by the City or the Convention Arena Authority. At the time of the MOU budget appropriation, the private parties share of costs were appropriated in the Sewer System Fund. If approved, the following budget amendment would provide the portion of the private parties share of project costs in the Water System Fund and authorize the transfer from the Sewer System Fund (see Attachment R).

Approval would authorize an increase of \$77,000 in Estimated Revenue and Appropriations of the *Water Improvement Fund (5912)* with no effect on Retained Earnings. Further, it would authorize a decrease of \$77,000 in Estimated Revenue and Appropriations of the *Sewer Improvement Fund (5902)* with no effect on Retained Earnings.

19. Engineering Dept. - Improvements to Alger Ravine

The Engineering Department is requesting to recognize and appropriate an anticipated revenue/expenditure reimbursement in the amount of amount of \$54,416.89 from the Michigan Department of Environment, Great Lakes, and Energy, Water Resources Division. This project consists of construction of a new drop manhole at the existing 21-inch outlet, reconstruction and stabilization of Alger Ravine, installation of streambank structures, and all related work. Due to construction costs being higher than anticipated as a result of labor and materials shortages amidst the Covid-19 pandemic, the State is amending the grant agreement and providing additional grant dollars for best management construction There is no change to the previously authorized not-to-exceed practices. expenditures. On August 24, 2021 (Proceeding No. 91039), the City Commission recognition and appropriation of the initial revenue/expenditure approved reimbursement in the amount of \$238,500 in connection with this project. Approval of this budget amendment request would increase the total grant appropriation to \$292,916.89 (see Attachment S).

Approval would authorize an increase of \$54,416.89 in Estimated Revenue and Appropriations of the *Capital Improvement Fund (4010)* with no effect on Fund Balance.

20. Engineering Department - Reconstruction of Emerald Avenue from Leonard Street to Sweet Street

The Engineering Department is requesting to recognize and appropriate an estimated revenue/expenditure reimbursement of \$931,900 from State of Michigan's Drinking Water Revolving Fund/Michigan Finance Authority and an estimated revenue/expenditure reimbursement of \$195,370 from State of Michigan's Drinking Water Revolving Fund/Michigan Finance Authority Booker Funds related to the above subject project. This project consists of the reconstruction of Emerald Avenue NE from Leonard Street NE to Sweet Street NE. The work will include the replacement of the existing six-inch water main, replacement of existing water services including replacement of 47 lead service lines, minor storm sewer upgrades, Americans with Disabilities Act (ADA) compliant sidewalk ramp installation, and sidewalk replacement. The work is planned for the 2023 construction season (see Attachment T).

Approval would authorize an increase of \$1,127,270 in Estimated Revenue and Appropriations of the *Water Improvement Fund (5912)* with no effect on Retained Earnings.

CONTINGENT BALANCE:

If the Commission approves Budget Ordinance Amendment #23-04 there will be a balance of **\$2,500,000** remaining in the General Operating Fund's Contingent Account.

Beginning Contingent Balance \$2,500,000

Changes requested:

Ending Contingent Balance \$2,500,000

YOUR FISCAL COMMITTEE recommends adoption of the following amendment to the Budget Ordinance for Fiscal Year ending June 30, 2023.

ORDINANCE NO. 2023-___

THE PEOPLE OF THE CITY OF GRAND RAPIDS DO ORDAIN:

<u>Section 1</u>. That the following constitutes amended additions to the designated line items of Section 1 of Ordinance 2022-13, the Budget of the City of Grand Rapids for Fiscal Year 2023, as amended.

Prepared by Scott Saindon

BA23-04

Conoral Operating Fund	
General Operating Fund Previously Approved Resources	169,600,745.37
Other	111,000.00
From (To) Fund Balance	-
Total Amended Resources	169,711,745.37
Previously Approved Appropriations	169,600,745.37
Clerk	111,000.00
Total Amended Appropriations	169,711,745.37
Public Library Grants/Projects Fund	
Previously Approved Resources	1,830,000.00
Other	-
From (To) Fund Balance	323,000.00
Total Amended Resources	2,153,000.00
Previously Approved Appropriations	1,830,000.00
Requested Changes	323,000.00
Total Amended Appropriations	2,153,000.00
Public Library Operating Fund	
Previously Approved Resources	15,344,336.00
Other	-
From (To) Fund Balance	253,570.00
Total Amended Resources	15,597,906.00
Previously Approved Appropriations	15,344,336.00
Requested Changes	253,570.00
Total Amended Appropriations	15,597,906.00
Water Improvement Fund	
Previously Approved Resources	62,091,785.02
Other	8,186,970.00
From (To) Retained Earnings	
Total Amended Resources	70,278,755.02
Previously Approved Appropriations	62,091,785.02
Requested Changes	8,186,970.00
Total Amended Appropriations	70,278,755.02
Water Supply System Revenue Bonds 2020 Fund	
Previously Approved Resources	12,493,272.74
Other	1,757,390.00
From (To) Retained Earnings	
Total Amended Resources	14,250,662.74
Previously Approved Appropriations	12,493,272.74
Requested Changes	1,757,390.00
Total Amended Appropriations	14,250,662.74
Sewer Improvement Fund	
Previously Approved Resources	33,772,144.98
Other	(77,000.00)
From (To) Retained Earnings	-
Total Amended Resources	33,695,144.98
Proviously Approved Appropriations	
Previously Approved Appropriations Requested Changes	33,772,144.98 (77,000.00)

Total Amended Appropriations	33,695,144.98
Facilities Management - Operating	E E20 E20 E2
Previously Approved Resources Other	5,539,529.52 -
From (To) Retained Earnings	420,000.00
Total Amended Resources	5,959,529.52
Previously Approved Appropriations	5,539,529.52
Requested Changes	420,000.00 5,959,529.52
Total Amended Appropriations	5,959,529.52
Federal Forefeitures-Treasury Department Fund Previously Approved Resources	_
Other	-
From (To) Fund Balance	45,995.00
Total Amended Resources	45,995.00
Previously Approved Appropriations	45.005.00
Requested Changes Total Amended Appropriations	45,995.00 45,995.00
Total Amerided Appropriations	40,000.00
Lead Hazard Control/Reduction Fund	
Previously Approved Resources	4,157,253.27
Other	67,085.26
From (To) Fund Balance Total Amended Resources	4,224,338.53
Previously Approved Appropriations	4,157,253.27
Requested Changes	67,085.26
Total Amended Appropriations	4,224,338.53
Community Development Program Fund	10 200 620 20
Previously Approved Resources Other	10,208,638.30 121,877.39
From (To) Fund Balance	-
Total Amended Resources	10,330,515.69
Previously Approved Appropriations	10,208,638.30
Requested Changes	121,877.39
Total Amended Appropriations	10,330,515.69
Home Investment Partnership Fund	
Previously Approved Resources	8,170,317.87
Other	15,949.89
From (To) Fund Balance	-
Total Amended Resources	8,186,267.76
Previously Approved Appropriations Requested Changes	8,170,317.87 15,949.89
Total Amended Appropriations	8,186,267.76
Fire Grants Fund	202 502 24
Previously Approved Resources Other	839,598.61 130,783.00
From (To) Fund Balance	130,703.00
Total Amended Resources	970,381.61
Previously Approved Appropriations	839,598.61
Requested Changes	130,783.00
Total Amended Appropriations	970,381.61

Police Grants Fund	
Previously Approved Resources	973,443.44
Other	652,068.00
From (To) Fund Balance	
Total Amended Resources	1,625,511.44
Previously Approved Appropriations	973,443.44
Requested Changes Total Amended Appropriations	652,068.00 1,625,511.44
Total / infortage / ippropriations	1,020,011.11
Parking Capital Projects Fund	
Previously Approved Resources	16,590,414.42
Other	2,222,270.00
From (To) Retained Earnings	10.012.604.42
Total Amended Resources	18,812,684.42 16,590,414.42
Previously Approved Appropriations Requested Changes	2,222,270.00
Total Amended Appropriations	18,812,684.42
Major Streets Fund	
Previously Approved Resources	24,341,288.92
Other	-
From (To) Fund Balance Total Amended Resources	130,569.37
	<u>24,471,858.29</u> 24,341,288.92
Previously Approved Appropriations Requested Changes	130,569.37
Total Amended Appropriations	24,471,858.29
Local Streets Fund	
D ' ' A ' ' D	
Previously Approved Resources	7,593,936.91
Other	-
Other From (To) Fund Balance	- 55,958.30
Other From (To) Fund Balance Total Amended Resources	55,958.30 7,649,895.21
Other From (To) Fund Balance Total Amended Resources Previously Approved Appropriations	55,958.30 7,649,895.21 7,593,936.91
Other From (To) Fund Balance Total Amended Resources	55,958.30 7,649,895.21
Other From (To) Fund Balance Total Amended Resources Previously Approved Appropriations Requested Changes	55,958.30 7,649,895.21 7,593,936.91 55,958.30
Other From (To) Fund Balance Total Amended Resources Previously Approved Appropriations Requested Changes Total Amended Appropriations 61st District Court Grants Fund	55,958.30 7,649,895.21 7,593,936.91 55,958.30 7,649,895.21
Other From (To) Fund Balance Total Amended Resources Previously Approved Appropriations Requested Changes Total Amended Appropriations 61st District Court Grants Fund Previously Approved Resources	55,958.30 7,649,895.21 7,593,936.91 55,958.30 7,649,895.21 1,743,967.11
Other From (To) Fund Balance Total Amended Resources Previously Approved Appropriations Requested Changes Total Amended Appropriations 61st District Court Grants Fund Previously Approved Resources Other	55,958.30 7,649,895.21 7,593,936.91 55,958.30 7,649,895.21
Other From (To) Fund Balance Total Amended Resources Previously Approved Appropriations Requested Changes Total Amended Appropriations 61st District Court Grants Fund Previously Approved Resources Other From (To) Fund Balance	55,958.30 7,649,895.21 7,593,936.91 55,958.30 7,649,895.21 1,743,967.11 531,000.00
Other From (To) Fund Balance Total Amended Resources Previously Approved Appropriations Requested Changes Total Amended Appropriations 61st District Court Grants Fund Previously Approved Resources Other From (To) Fund Balance Total Amended Resources	55,958.30 7,649,895.21 7,593,936.91 55,958.30 7,649,895.21 1,743,967.11 531,000.00
Other From (To) Fund Balance Total Amended Resources Previously Approved Appropriations Requested Changes Total Amended Appropriations 61st District Court Grants Fund Previously Approved Resources Other From (To) Fund Balance Total Amended Resources Previously Approved Appropriations	55,958.30 7,649,895.21 7,593,936.91 55,958.30 7,649,895.21 1,743,967.11 531,000.00 - 2,274,967.11 1,743,967.11
Other From (To) Fund Balance Total Amended Resources Previously Approved Appropriations Requested Changes Total Amended Appropriations 61st District Court Grants Fund Previously Approved Resources Other From (To) Fund Balance Total Amended Resources	55,958.30 7,649,895.21 7,593,936.91 55,958.30 7,649,895.21 1,743,967.11 531,000.00
Other From (To) Fund Balance Total Amended Resources Previously Approved Appropriations Requested Changes Total Amended Appropriations 61st District Court Grants Fund Previously Approved Resources Other From (To) Fund Balance Total Amended Resources Previously Approved Appropriations Requested Changes Total Amended Appropriations	55,958.30 7,649,895.21 7,593,936.91 55,958.30 7,649,895.21 1,743,967.11 531,000.00
Other From (To) Fund Balance Total Amended Resources Previously Approved Appropriations Requested Changes Total Amended Appropriations 61st District Court Grants Fund Previously Approved Resources Other From (To) Fund Balance Total Amended Resources Previously Approved Appropriations Requested Changes Total Amended Appropriations Capital Improvement Fund	55,958.30 7,649,895.21 7,593,936.91 55,958.30 7,649,895.21 1,743,967.11 531,000.00
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Other From (To) Fund Balance Total Amended Resources Previously Approved Appropriations Requested Changes Total Amended Appropriations 61st District Court Grants Fund Previously Approved Resources Other From (To) Fund Balance Total Amended Resources Previously Approved Appropriations Requested Changes Total Amended Appropriations Capital Improvement Fund Previously Approved Resources Other From (To) Fund Balance	55,958.30 7,649,895.21 7,593,936.91 55,958.30 7,649,895.21 1,743,967.11 531,000.00
Other From (To) Fund Balance Total Amended Resources Previously Approved Appropriations Requested Changes Total Amended Appropriations 61st District Court Grants Fund Previously Approved Resources Other From (To) Fund Balance Total Amended Resources Previously Approved Appropriations Requested Changes Total Amended Appropriations Requested Changes Total Amended Appropriations Capital Improvement Fund Previously Approved Resources Other From (To) Fund Balance Total Amended Resources	55,958.30 7,649,895.21 7,593,936.91 55,958.30 7,649,895.21 1,743,967.11 531,000.00 - 2,274,967.11 1,743,967.11 531,000.00 2,274,967.11 37,799,922.35 54,416.89 - 37,854,339.24

BA23-04 Attachment A

CITY OF GRAND RAPID AGENDA ACTION REQUES

DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: John McNaughton, Library Director

Bob Adcock, Business Manager

SUBJECT: FY2023 Grand Rapids Public Library (GRPL) Budget

Amendment – Grand Rapids Employees Independent Union

(GREIU) Collective Bargaining Agreement

Budget Impact of GRPL Collective Bargaining Agreement

The Grand Rapids Public Library and the Grand Rapids Employees Independent Union have reached a new three-year collective bargaining agreement (FY2023-25), which was finalized and approved by the Board of Library Commissioners on August 30, 2022. The below table summarizes the requested increase in FY2023 appropriation for all compensation line items based upon the economic updates to the GREIU agreement. The new agreement includes a 4% wage increase and a \$500 lump sum payment for both full and part-time employees in FY2023.

Sources/Appropriations	Codes	Amount (From)/To
Library Operating Fund	2710-790-2170-Fund Balance	(\$233,754)
Full time wages	2710-790-2170-7020	\$89,511
Part time wages	2710-790-2170-7040	\$120,615
Employer Social Security	2710-790-2170-7105	\$9,840
Retirement Fund Contribution	2710-790-2170-7120	\$13,788

The economic terms of the new collective bargaining agreement include the following (Supervisory and R&F):

Full-time employees shall receive 240 hours of paid parental leave and part time 1. employees shall receive 120 hours of paid parental leave to be used concurrently with unpaid parental leave. Paid parental leave must be used in advance of sick time.

- 2. Effective July 1, 2022, employees will be credited annually with ten (10) four-hour paid sick days and three (3) four-hour unpaid sick days. Sick time is cumulative.
- 3. Part-time employees who work Sunday hours shall receive one-and-one-half (1 ½) of the employee's hourly rate for hours worked.
- 4. Martin Luther King Jr. Day, President's Day, Good Friday, Veteran's Day, the Day after Thanksgiving, Juneteenth, Indigenous People's Day, and the Employee's Birthday are converted to Floating Holiday's to be credited and utilized as stipulated.
- 5. Facilities Assistants and Library Maintenance Mechanics who work the second (2nd) shift shall receive a \$4.00 per hour shift premium and the third (3rd) shift shall receive \$6.00 per hour shift premium effective July 1, 2022.
- 6. Wage increases of 4.0% and seniority bonus effective August 30, 2022, 3.0% July 1, 2023, and 3.0% July 1, 2024, plus an annual \$500 lump sum payment.
- 7. The pay scale for each step shall be increased 10% in the following job classifications: Library Custodians, Library Clerical Aides 1 & 2, Office Assistant 1, Office Assistant 2, Office Assistant 3, Library Business Office Administrative Assistant, and Library Circulation Operations Supervisor (16L).
- 8. Cash payment in lieu of unused vacation will be made only upon termination of employment after successful completion of the six (6) month probationary period.

Thank you for your consideration of this request.

BA23-04 Attachment B



DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: John McNaughton, Library Director

Bob Adcock, Business Manager

SUBJECT: FY2023 Budget Amendment - Public Library Staffing

The library is requesting an adjustment to their FY23 roster that includes the addition of one new position, and the elimination of two other positions. The follow is a summary of the new position, followed by the FY23 budget impact.

Library Facilities Assistant 983

The intent of this position is to replace two part-time positions in the Facilities division on the library roster. The turnover experienced by these part-time positions makes managing the workload inefficient, and management believes replacing them with one full-time position is the most effective long-term solution that provides the best service. The following tables reflects the new FY23 proposed budget for all compensation line items, position details, and accounting codes impacted by this request:

					`		2023		
				RHSA	Pension		remaining		
	FY23 Position	FY23 Wages	Health Insurance	2,000	22.60%	SS 7.65%	compensation		
Add	Facilities Assistant	28,096	8,576	1,072	6,350	2,149	46,243		
Delete	Library Custodian	12,275				939	13,214		
Delete	Library Custodian	12,275				939	13,214		
		3,547	8,576	1,072	6,350	271	19,816	<=Total BA	request

Sources/Appropriations	Codes	Amount (From)/To
Library Operating Fund	2710-790-2170-Fund	(\$19,816)
	Balance	,
Full time wages	2710-790-1100-7020	\$28,096
Part time wages	2710-790-1100-7040	(\$24,549)

Retiree Healthcare	2710-790-1100-7115	\$1,072
Health Insurance	2710-790-1100-7110	\$8,576
Employer Social Security	2710-790-1100-7105	\$271
Retirement Fund Contribution	2710-790-1100-7120	\$6,350

Thank you for your consideration of this request.

BA23-04 Attachment C



DATE: October 18, 2022

TO: Mark Washington, City Manager

Fiscal Committee COMMITTEE:

LIAISON: Molly Clarin, Chief Financial Officer

FROM: John McNaughton, Library Director

Bob Adcock, Business Manager

SUBJECT: Request for Library Capital Fund Budget Amendment – FY2023

Asset Management

Library Facilities

Due to an increase in current estimated costs to complete ceiling tile replacements and an HVAC project in FY2023, we are requesting an additional 323,000 be appropriated from fund balance to the library's capital fund. The budget impact is as follows:

Sources/Appropriations	<u>Codes</u>	<u>Amount</u> (From)/To
Library Capital Fund	2711-790-5500-Fund Balance	(\$323,000)
Building Improvements	2711-790-5500-9755	\$323,000

The updated project listing for FY2023 is as follows:

Door replacements system wide	80,000
Elevator replacements	340,000
Fire panel installments	20,000
Ceiling tile replacements	50,000
HVAC replacement West Side	1,400,500
Lighting controls	80,000
Lower wall kids area Madison Square	10,000
Picture window desk Van Belkum	10,000
Shade structures at Yankee and Seymour	52,000
Digital signage	80,000
Total	\$2,122,500

Thank you for your consideration of this request.



DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Steve Prins, Acting Director of Facilities and Fleet Management

Lorrie Freeman, Financial Analyst

SUBJECT: Budget Amendment for Facilities Management Operating

Fund

The Facilities and Fleet Management department is requesting a budget amendment for the Facilities Management Operating Fund in the amount of \$420,000 to cover increased expenditures required to maintain daily operations. Over the past few months, several Facilities related contract renewals were approved with increased spending thresholds which exceed our adopted FY23 continuation budget capacity. Rising costs associated with janitorial services, uniformed security guard services and HVAC and chiller maintenance/repair services will impose the greatest impact to the fund.

The janitorial services contract renewal approved on September 6, 2022, includes a 31% cost increase in comparison to the prior contract. The extension of the uniformed security guard services contract was approved in August 2022 and included a 30% cost increase. The HVAC and chiller maintenance/repair service contracts were renewed in April 2022 with a 15% increase.

Due to these rising contract costs, Facilities Management is requesting the following increases to authorized spending levels (under object 9340 – Maintenance Services): \$300,000 for janitorial services, \$50,000 for uniformed security guard services, and \$70,000 for HVAC and chiller maintenance.

The fund requires a budget amendment in the amount of \$420,000 from Facilities Management Operating Retained Earnings to increase authorized spending levels.

The accounting codes to process this amendment request are as follows:

Sources/Appropriations	<u>Description</u>	Amount (From)/To
6310-265-2010-BSA 3995	Retained Earnings	(\$40,000)
6310-265-2010-9340	Maintenance Service	\$40,000
6310-265-2020-BSA 3995	Retained Earnings	(\$15,000)
6310-265-2020-9340	Maintenance Service	\$15,000
6310-265-2030-BSA 3995	Retained Earnings	(\$30,000)
6310-265-2030-9340	Maintenance Service	\$30,000
6310-265-2040-BSA 3995	Retained Earnings	(\$135,000)
6310-265-2040-9340	Maintenance Service	\$135,000
6310-265-2060-BSA 3995	Retained Earnings	(\$24,000)
6310-265-2060-9340	Maintenance Service	\$24,000
6310-265-2080-BSA 3995	Retained Earnings	(\$2,000)
6310-265-2080-9340	Maintenance Service	\$2,000
6310-265-2100-BSA 3995	Retained Earnings	(\$115,000)
6310-265-2100-9340	Maintenance Service	\$115,000
6310-265-2110-BSA 3995	Retained Earnings	(\$55,000)
6310-265-2110-9340	Maintenance Service	\$55,000
6310-265-2120-BSA 3995	Retained Earnings	(\$4,000)
6310-265-2120-9340	Maintenance Service	\$4,000

LF

cc: Scott Saindon

Amount

CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Connie M. Bohatch, Managing Director

Community Development Department

SUBJECT: FY2023 Budget Amendment Request – Funds 2733, 2734, and

2735 Program Income

Within the next budget ordinance amendment, please increase budgeted revenues and appropriations by \$204,912.54 for program income earned in excess of amounts previously budgeted for the Community Development Block Grant Fund (2733), the HOME Investment Partnerships Fund (2734) and the Lead Hazard Control and Lead Hazard Reduction Demonstration Fund (2735). This will have no effect on fund balance.

Accounting detail to accomplish this amendment is as follows:

		Amount
Sources/Appropriations	<u>Codes</u>	(From)/To
Program Income Earned	2733-694-7000-6883-B21ADCE	(3,203.31)
Program Income Earned	2733-694-7000-6885-B212200	(90,992.69)
Program Income Earned	2733-694-7000-6883-B16RVAD	(27,681.39)
Program Income Earned	2734-694-7000-6885-M21ADPA	(1,595.79)
Program Income Earned	2734-694-7000-6885-M21Pl01	(14,354.10)
Program Income Earned	2735-694-7000-6883-R990000	(33,393.13)
Program Income Earned	2735-694-7000-6883-R991000	(33,692.13)
		(204,912.54)
Funds for Reprogramming	2733-694-7000-8010-B21ADCE	3,203.31
Funds for Reprogramming	2733-694-7000-8010-B212200	90,992.69
Funds for Reprogramming	2733-694-7000-8010-B16RVAD	27,681.39
Program Income Earned	2734-694-7000-7020-M21ADPA	1,595.79
Program Income Earned	2734-694-7000-8010-M21PI01	14,354.10
Funds for Reprogramming	2735-694-7000-8010-R990000	33,393.13
Funds for Reprogramming	2735-694-7000-8010-R991000	33,692.13
		204,912.54

Thank you for your consideration of this request.

CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: John Gorney

Public Works Director

SUBJECT: Major and Local Streets Funds

Addition to Fleet

The Public Works Department, Street Maintenance Division, is requesting a budget amendment to purchase an additional piece of equipment for the fleet, specifically a 440 Caterpillar Backhoe available through the MiDEAL contract. The equipment was not budgeted for in the current fiscal year; however, sufficient funds are available in the Major and Local Street Fund Balances. The total purchase amount through the MiDEAL contract is \$186,527.67.

The Public Works Department owns two 2014 backhoes, both of which were purchased used from the Water Department. The requested backhoe will be an addition to the fleet. The request is coming forward now because purchases of new equipment are resulting in long lead times, in some cases up to two years, and the requested equipment is currently available from the dealer. Additionally, one of the existing backhoes experienced significant down time this year due to long lead times on parts. That same piece of equipment continues to be plagued with breakdowns and is often unavailable for use.

Public Works uses backhoes to complete utility cut repairs in collaboration with the Water and Environmental Services Departments through the Trench Repair Program. The program is expected to grow due to the increased number of lead service line replacements. Additionally, backhoes are used for emergency response to storms, loading materials and supplies, and mounting large front plows during major snow events. The new backhoe will be equipped with an extendable boom and grapple thumb to assist in emergency storm response, a hammer attachment for breaking into asphalt and concrete, and a quick coupler for easy removal of the front bucket to provide the ability to use the equipment in a forklift capacity. This will alleviate the need to secure and transport a forklift to other areas in the city for loading and unloading supplies, and when rotating seasonal equipment from offsite storage. The fork attachment also grants better mobility and ease when installing large front mounted snowplows during large snow events.

With the scope of work the Street Maintenance Division is involved in, breakdowns of existing equipment, and current availability of equipment, we believe the addition of this backhoe is warranted. The expansion of our fleet with this piece of equipment provides the appropriate ratio of backhoes and loaders needed to provide a consistent level of service to the residents of Grand Rapids throughout the changing seasons.

The major and local streets funds both finished FY2022 strong with unassigned fund balance of \$8M and \$2.4M respectively.

Budget allocation		To/(From)
2020-449-1000	Major Streets Fund – Fund Balance	(\$130,569.37)
2020-449-1000-9760	Major Streets Fund - Equipment	\$130,569.37
2030-449-1000	Major Streets Fund – Fund Balance	(\$55,958.30)
2030-449-1000-9760	Local Streets Fund - Equipment	\$55,958.30

Please place this item on the October 18, 2022, Fiscal Committee agenda for consideration. Thank you.

Cc: James Hurt, Managing Director of Public Services Laura Cleypool, Administrative Services Officer II Scott Saindon, Deputy Chief Financial Officer Bob Swain, Public Works Manager



DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Joel H. Hondorp, City Clerk

SUBJECT: Request for Budget Amendment for State of Michigan

Election Security Grant

The State of Michigan Bureau of Elections in no match grants to county and municipal election offices. The grant was open for application for purchases until September 30, 2022. The City of Grand Rapids was awarded a grant of \$1500 per precinct which \$111,000 for security of the elections.

Please include this request in your next proposed budget amendment.

Source/Appropriations	<u>Description</u>	Amount (From)/To
General Operating Fund (1010)	Clerk Department (215)	
1010-215-2210-5280	Restricted Contributions	\$111,000
1010-215-2200-7520	Supplies	\$17,000
1010-215-2200-8010	Contractual Services	\$28,000
1010-215-2200-8011	Contract Employees	\$26,000
1010-215-2200-9805	Computer Equipment	\$40,000

Thank you for your consideration of this request.



DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Eric Winstrom, Chief of Police

SUBJECT: Budget Amendment for 2653 301 4210 9330 Vice – Federal

Forfeitures-Treasury Department Appropriation Increase in the amount of \$45,995 for license renewal with GrayShift

L.L.C.

The Grand Rapids Police Department is requesting a budget amendment for our Vice - Federal Forfeitures-Treasury Department fund. We are requesting the funds pay for GrayShift L.L.C.'s forensic data extraction license, GrayKey.

Please consider this on the next Fiscal Committee meeting on October 18, 2022.

Sources/Appropriations	Accounting Codes	Amount (From)/To
Federal Forfeitures-Treasury Department	2653-301-4210-Fund Balance	(\$45,995)
Software Maintenance Agreements	2653-301-4210-9330	\$45,995

CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Eric Winstrom, Chief of Police

SUBJECT: Request for Budget Amendment: Auto Theft Prevention

Authority Grant

The Grand Rapids Police Department has been awarded a continuation of the Auto Theft Prevention Authority (ATPA) grant, covering the wages and fringe benefits for two officers and one sergeant. The Office and Field operational expenses will be covered as well. As with prior years, the Police Department will be responsible for the Food-Clean-Car Allowance, which comprises of clothing costs, for these three positions.

The total Fiscal Year 2023 award for the project is \$789,371 for the cities of Grand Rapids, Kentwood, and Wyoming, with Grand Rapids as the fiduciary. The match required for Fiscal Year 2023 is 50 percent, but scanners, cameras, and their corresponding service will be reimbursed at 100 percent. The ATPA portion of the award is \$415,611 and the local match requirement is \$373,760 which includes the match for the City of Kentwood and the City of Wyoming. The City's own portion, \$236,457, will be funded from the General Operating Fund – General Administration.

As with prior grant years, the Department will be responsible for the Food-Clean-Car Allowance associated with the sergeant and officer positions. The Fiscal Year 2023 matching funds have been reserved in the General Operating Fund – General Administration. The full accounting for this request is as follows:

Sources/Appropriations	Accounting Codes	Amount (From)/To
MI Dept. of Justice Grant Revenue	2731-301-7000-5501-ATPA23- P23ATPA	(\$415,611)
Operating Transfers-Misc.	2731-301-7000-6995-ATPA23- P23ATPA	(\$236,457)
Total Revenue (Sources)		(\$652,068)
Full Time Employees	2731-301-7000-7020-ATPA23- P23ATPA	\$261,450

Time & One-Half	2731-301-7000-7055- ATPA23- P23ATPA	\$12,317
Employers FICA	2731-301-7000-7105- ATPA23- P23ATPA	\$3,837
Hospitalization Insurance	2731-301-7000-7110- ATPA23- P23ATPA	\$50,247
Retiree Health Care-OPEB	2731-301-7000-7115- ATPA23- P23ATPA	\$6,030
Retirement Fund Contribution	2731-301-7000-7120- ATPA23- P23ATPA	\$88,638
Unemployment Compensation	2731-301-7000-7135- ATPA23- P23ATPA	\$372
Supplies	2731-301-7000-7520- ATPA23- P23ATPA	\$2,500
Contractual Services	2731-301-7000-8010- ATPA23- P23ATPA	\$140,545
Employee Telephone	2731-301-7000-8500- ATPA23- P23ATPA	\$840
Conferences & Travel	2731-301-7000-9110- ATPA23- P23ATPA	\$9,900
Memberships	2731-301-7000-9150- ATPA23- P23ATPA	\$300
Equipment Rental Lease	2731-301-7000-9410- ATPA23- P23ATPA	\$5,062
Fleet Management Equip. Charges	2731-301-7000-9440- ATPA23- P23ATPA	\$4,529
Equipment	2731-301-7000-9760- ATPA23- P23ATPA	\$41,851
Vehicles	2731-301-7000-9810- ATPA23- P23ATPA	\$20,410
100% Police Dept. Responsibility:		
Food-Clean-Car Allowance	2731-301-7000-7175- ATPA23- P23ATPA	\$3,240
Total Appropriations		\$652,068

Please forward this for consideration at the October 18, 2022 Fiscal Committee.



DATE: October 18, 2022

TO: Molly Clarin

Chief Financial Officer

FROM: John Lehman

Fire Chief

SUBJECT: 2021 FEMA AFG Grant Budget Amendment – HazMat Monitors & Ventilation

Saws

The Grand Rapids Fire Department has been awarded a 2021 FEMA AFG Fire Grant in the amount of \$130,783 for Extrication Equipment. The grant amount is made up of \$118,894 from FEMA with a 10% local match in the amount of \$11,889. This grant will be presented for acceptance at the October 4, 2022, Fiscal Meeting.

The goal of this project is to purchase equipment that will allow us to monitor, identify, access and mitigate potentially deadly toxic environments. We hope to accomplish this in two ways: first, by purchasing new and improved multi-gas hazard monitors for every frontline fire apparatus, giving any fire company the ability to monitor air quality in a structure; and second, by purchasing new saws for our frontline fire apparatus, equipping every fire company with the tools necessary to carry out ventilation/overhaul tasks. Ultimately, a competitive bid process will determine the exact purchase amount. All of the equipment purchased will meet current NFPA standards, and all training and maintenance of both monitors and saws will be performed by our certified in-house techs and will be completed within the two-year performance period.

The first part of our project will equip all of our frontline apparatus with new IDLH monitoring equipment. In the last two years, GRFD has responded to 702 CO alarms, 317 natural gas leaks and 134 hazmat situations; over three calls per day requiring monitoring capabilities. Presently, we only have four photoionization (PID) multi-gas monitors throughout the city. When resources have to respond from greater distances, it slows our ability to intervene and mitigate lifethreatening emergencies. With so few monitors available for multiple daily responses, we risk not having the equipment available to aid us in detecting and mitigating IDLH environments. Purchasing equipment that is NFPA 1891 compliant will ensure that we continue to respond safely to the variety of hazardous atmosphere incidents we encounter every day and meet the growing demands of our community as we carry out our existing mission. Deploying 20 PID monitors across the city (1 on each of our 15 front-line apparatus, 2 on each of our two frontline hazmat vehicles, 1 in our Fire Inspector's car) will significantly bolster our response capabilities—ensuring we arrive on scene promptly with the appropriate sampling equipment to identify and mitigate IDLH environments. New IDLH monitors will immediately have a positive impact on our daily operations, as this equipment will broaden our ability to accurately sample and identify IDLH atmospheres, improving safety for our members and the public.

The second part of our project will equip all of our frontline apparatus with new saws. Over the past five years, GRFD responded to 1,763 structure fires; many of which required saws to locate hidden fire, ventilate heat and smoke or do overhaul. Our equipment receives frequent and heavy operational use (plus training and maintenance). Our newest saws are 15-years-old, worn out, and in need of replacement before they become completely inoperable and fail when needed most. In the past five years, GRFD has responded to 1,763 structure fires in our city and the surrounding communities—averaging nearly one a day. In the case of almost every deep-seated fire (extension into walls and attic), crews are tasked with going to the roof to cut a ventilation hole with a chainsaw or rotary saw to evacuate deadly smoke, toxic gases and superheated air from structures. Saws are also used to find hidden fire during suppression and hotspots during overhaul. Making the atmosphere more tenable for trapped civilians and working firefighters is a critical fireground task to ensure a safe and positive outcome. When our antiquated complement of saws are replaced on our trucks and rescues (both primarily tasked with forcible entry, ventilation, rescue and RIC) crews will be able to complete these tasks more reliably.

The total grant value is \$130,783 which consists of \$118,894 (90%) federal funds, and \$11,889 (10%) of required match, which we are requesting from the Fire Prevention operational budget for equipment. It is important to note that these grants are usually a 20% grant match, and they reduced this particular grant to a 10% match. The accounting for these federal funds is as follows:

Sources/Appropriations	<u>Description</u>	<u>Amount</u> (From)/To
2732-336-7000-FEMA23-F23AFG1-5054 2732-336-7000-FEMA23-F23AFG1-6991 2732-336-7000-FEMA23-F23AFG1-9760	HazMat Monitor/Saw Grant HazMat Monitor/Saw Grant HazMat Monitor/Saw Grant	(\$118,894) (\$11,889) \$130,783
1010-336-2000-9760	Grant Match	(\$11,889)
1010-336-2000-9951	Grant Match	\$11,889

Lieutenant Ryan Sparks and Lieutenant Jeremy Chesla act as the GRFD grant writers and were instrumental in facilitating yet another successful grant project and deserve recognition for their efforts and the positive impact the grant will have.

Please let me know if there is any additional information that I can provide to assist you in this request. Thank you for your consideration.



STATE OF MICHIGAN

61ST DISTRICT COURT

KENT COUNTY COURTHOUSE 180 OTTAWA, N.W. GRAND RAPIDS, MICHIGAN 49503

MEMORANDUM

Date: October 18, 2022

To: Molly Clarin, Chief Financial Officer

From: Tanya Todd, Court Administrator

Subj: Request for Commission Approval:

Budget Amendment Michigan Drug Court Grant Program (MDCGP) and Office of Community Corrections Funding (OCC) D23MDCG

The 61st District Court Drug/Sobriety Court combines treatment resources with the enforcement power of the Court and has proven successful in our jurisdiction since its inception in 1999. The goal is to interrupt the cycle of addiction and reduce recidivism. To date, the program boasts over 1,842 successful graduates. As in previous years, the Court is requesting support and funding from the City of Grand Rapids to meet the 2023 budget needs of the Drug/Sobriety Court. This additional funding will allow for a third judge to help with this program resulting in more people able to be served by this specialty court.

7401/286/7000/MDCGP/D23MDCG

We are requesting a budget amendment for the amount of \$350,000.00.

Drug/Sobriety Court

5806 – Office of Community Corrections Funding:\$171,600.005501 – Michigan Drug Court Grant Program:\$50,000.006131 – Processing Fees (Estimated Revenue):\$80,000.006995 – Supplemental Funding:\$48,400.00

Total: \$350,000.00

Although this grant does not require a grant match, the Court would like to request an additional \$48,400 to be transferred from the City of Grand Rapids grant match funds to cover the additional expenditures not covered by the above-mentioned grant. Funds should be appropriated as follows:

Part Time Employee	7401-286-7000-7040	\$105,000.00
Employers FICA	7401-286-7000-7105	\$8,100.00
Unemployment	7401-286-7000-7135	\$1,600.00
Supplies	7401-286-7000-7520	\$100,000.00
Contractual Services	7401-286-7000-8010	\$132,000.00
Conference and Travel	7401-286-7000-9110	\$ 3,300.00



STATE OF MICHIGAN 61ST DISTRICT COURT

KENT COUNTY COURTHOUSE 180 OTTAWA, N.W. GRAS, MICHIGAN 49503

MEMORANDUM

Date: October 18, 2022

To: Molly Clarin, Chief Financial Officer

From: Tanya Todd, Court Administrator

Subj: Request for Commission Approval:

Budget Amendment Office of Highway Safety Planning (OHSP)

The 61st District Court has received funding from the Office of Highway Safety Planning, for a third consecutive year. The grant funding is in the amount of \$130,000 to support the court's Sobriety Court Expansion Program. This funding allows the court to maintain a third judge to help with this program resulting in more people able to be served by this specialty court. The Court is requesting support and funding from the City of Grand Rapids to meet the 2023 budget needs of the expansion.

7401/286/7000/OHSPDC/D23OHSP

We are requesting a budget amendment for the amount of \$181,000.00.

Sobriety Court Expansion Program

5282 – Office of Highway Safety Planning: \$130,000.00 6995 – *Supplemental Funding:* \$51,000.00 Total: \$181,000.00

Although this grant does not require a grant match, the Court would like to request an additional <u>\$51,000</u> be transferred from the City of Grand Rapids grant match funds to cover the additional expenditures not covered by the above-mentioned grant. Funds should be appropriated as follows:

Full Time Employee	7401-286-7000-7020	\$67,000.00
Employers FICA	7401-286-7000-7105	\$ 5,200.00
Hospitalization Insurance	7401-286-7000-7110	\$16,092.00
Retiree Health Insurance	7401-286-7000-7115	\$ 3,348.00
Retirement Fund Contribution	7401-286-7000-7120	\$16,000.00
Unemployment	7401-286-7000-7135	\$ 91.00
Supplies	7401-286-7000-7520	\$14,000.00
Contractual Services	7401-286-7000-8010	\$57,269.00
Conference and Travel	7401-286-7000-9110	\$ 2,000.00

CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Josh Naramore, Transportation Director, Mobile GR

SUBJECT: Request for Parking Capital Fund Budget Amendment –

Elevator Project for Ottawa Fulton Ramp ARPA Funded

Revenues and Expenses

During the month of October 2021, annual ramp maintenance inspections were conducted within all the current parking structures throughout the City's parking system. It was determined that all 3 passenger elevators in the Ottawa Fulton ramp need to be replaced. In December 2021 a budget amendment was approved for the use of American Rescue Plan Act (ARPA) dollars for an amount of \$750,000 based on the initial replacement estimates at that time. The City's engineering department released an RFP for the construction of the project however during that time the State of Michigan elevator inspector flagged several safety items in need of repair and due to changes in building code it is anticipated that significant upgrades to other components will be required. As a result, the project scope increased and the final bid amounts came in significantly higher than initially anticipated.

At the September 6, 2022 City Commission meeting, a contract was awarded to McGraw Construction for a not to exceed amount of \$2,972,270. This results in an amount of \$2,222,270 difference between the previously approved budget amendment and the contract award amount authorized. The Mobile GR Department has coordinated with the City's Budget Office and Comptrollers Department to identify the use of American Rescue Plan Act (ARPA) dollars as eligible funding for this project and a recent review by Guidehouse, the City's consultant for oversight of eligible project spending has been completed. Funding from American Rescue Plan Act (ARPA) dollars has been approved for use for the additional amount needed to complete this project. The following budget amendment provides for the recognition of ARPA funds and project expenditures associated with the replacement of 3 passenger elevators at the Ottawa Fulton ramp for an estimated total amount of \$2,292,270.

Account	<u>Description</u>	Amount: (From)/To
5141-546-9000-5280-9712-22059G- 514122059G 5141-546-9000-9880-9712-22059G-	Parking Capital Fund – Ottawa Fulton Elevator Replacements Parking Capital Fund – Ottawa Fulton	(\$2,222,270)
5141-346-9000-9880-9712-22039G- 514122059G	Elevator Replacements	\$2,222,270

Please forward this for consideration at the October 18, 2022, Fiscal Committee meeting.

CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Tim Burkman, P.E., City Engineer

SUBJECT: Request for Water System Fund Budget Amendment –

Replacement of Lead Service Lines at Various Locations -

Contract 2022-1

On June 21, 2022 (Proceeding No. 91806), the City approved tentatively awarding a contract to SWT Excavating, Inc. and authorizing expenditures in connection with the above project.

This project consists of the replacement of approximately 337 lead service lines at various locations in all three wards including trench restoration. The locations were selected from streets that are planned to be resurfaced in connection with upcoming Vital Streets work. The work is expected to begin in October 2022 and be completed in the Fall of 2023.

This budget amendment recognizes an estimated revenue/expenditure reimbursement of \$2,559,500 from State of Michigan's Drinking Water Revolving Fund/Michigan Finance Authority Booker Funds. Please include this request in your next budget amendment.

Sources/Appropriations	Project Description	(From)/To
5912-536-9000-5762-591223050M	DWRF/MFA Financing	(\$2,559,500)
5912-536-9000-9880-591223050M	Var Loc Lead Svc 2022-1	2,559,500

If you have any questions, please advise. Thank you for your assistance in this matter.

CC:	Mary Kate Berens	Scott Saindon	Curt Reppuhn
	Erica Bills	Nicolas Salazar	Wayne Jernberg
	Jenessa Carter	Lorrie Freeman	Otniel Kish

#22015

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Amount

SUMMARY OF ESTIMATED COSTS

for

Replacement of Lead Service Lines at Various Locations - Contract 2022-1

Project Funding Source(s)

	Currently Approved	Budget Request(s)	Revised Project <u>Estimate</u>
State of Michigan Drinking Water Revolving Fund/Michigan Finance Authority	\$0.00	\$2,559,500.00	\$2,559,500.00
Water System Fund	383,600.00	0.00	383,600.00
Total Project Sources	\$383,600.00	\$2,559,500.00	\$2,943,100.00

Breakdown of Project Uses

Construction Contract	\$2,414,625.65
Public Information Program	5,000.00
Testing	15,000.00
Engineering/Inspection/Administration	193,174.35
Sub-Total	\$2,627,800.00
Contingencies (12%)	315,300.00
Total Project Uses	\$2.943.100.00

CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Tim Burkman, P.E., City Engineer

SUBJECT: Request for Water System Fund Budget Amendment –

Replacement of Private Lead Service Lines at Various

Locations – Contract 2022-2

On July 12, 2022 (Proceeding No. 91858), the City approved tentatively awarding a contract to Groundhawg Excavating & Landscaping, LLC and authorizing expenditures in connection with the above project.

This project consists of the replacement of approximately 316 lead service lines at various locations, including trench restoration. The locations were selected from streets that are planned to be resurfaced in connection with upcoming Vital Streets work. The work is expected to begin in the Spring of 2023 and be completed in the Fall of 2023.

This budget amendment recognizes an estimated revenue/expenditure reimbursement of \$2,393,600 from State of Michigan's Drinking Water Revolving Fund/Michigan Finance Authority Booker Funds. Please include this request in your next budget amendment.

Sources/Appropriations	Project Description	(From)/To
5912-536-9000-5762-591223053M	DWRF/MFA Financing	(\$2,393,600)
5912-536-9000-9880-591223053M	Var Loc Lead Svc 2022-2	2.393.600

If you have any questions, please advise. Thank you for your assistance in this matter.

cc: Mary Kate Berens Scott Saindon Curt Reppuhn
Erica Bills Nicolas Salazar Wayne Jernberg
Jenessa Carter

#22016

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Amount

for

Replacement of Lead Service Lines at Various Locations - Contract 2022-2

Project Funding Source(s)

	Currently Approved	Budget <u>Request(s)</u>	Revised Project <u>Estimate</u>
State of Michigan Drinking Water Revolving Fund/Michigan Finance Authority	\$0	\$2,393,600	\$2,393,600
Water System Fund (Future Budget Request)	0	280,100	280,100
Total Project Sources	\$0	\$2,673,700	\$2,673,700

Breakdown of Project Uses

Construction Contract Public Information Program Testing Engineering/Inspection/Administration	\$1,961,968 5,000 15,000 156,957
Sub-Total	\$2,138,925
Contingencies (25%)	534,775
Total Project Uses	\$2,673,700



DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Tim Burkman, P.E., City Engineer

SUBJECT: Request for Water System Fund Budget Amendment –

Replacement of Private Lead Service Lines at Various

Locations – Contract 2022-3

On July 12, 2022 (Proceeding No. 91859), the City approved tentatively awarding a contract to SWT Excavating, Inc. and authorizing expenditures in connection with the above project.

This project consists of the replacement of approximately 437 lead service lines at various locations, including trench restoration. The locations were selected from streets that are planned to be resurfaced in connection with upcoming Vital Streets work. The work is expected to begin in Fall 2022 and be completed in the Fall of 2023.

This budget amendment recognizes an estimated revenue/expenditure reimbursement of \$2,029,600 from State of Michigan's Drinking Water Revolving Fund/Michigan Finance Authority Booker Funds. Please include this request in your next budget amendment.

Sources/Appropriations	Project Description	(From)/To
5912-536-9000-5762-591223054M	DWRF/MFA Financing	(\$2,029,600)
5912-536-9000-9880-591223054M	Var Loc Lead Svc 2022-3	2,029,600

If you have any questions, please advise. Thank you for your assistance in this matter.

cc: Mary Kate Berens Scott Saindon Curt Reppuhn
Erica Bills Nicolas Salazar Wayne Jernberg
Jenessa Carter

#22017

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Amount

for

Replacement of Lead Service Lines at Various Locations – Contract 2022-3

Project Funding Source(s)

	Currently Approved	Budget Request(s)	Revised Project <u>Estimate</u>
State of Michigan Drinking Water Revolving Fund/Michigan Finance Authority (Budget Amendment)	\$0.00	\$2,029,600.00	\$2,029,600.00
Water System Fund (Future Budget Request)	0.00	187,300.00	187,300.00
Total Project Sources	\$0.00	\$2,216,900.00	\$2,216,900.00

Breakdown of Project Uses

Construction Contract Public Information Program Testing Engineering/Inspection/Administration	\$1,623,648.21 5,000.00 15,000.00 129,891.79
Sub-Total	\$1,773,540.00
Contingencies (25%)	443,360.00
Total Project Uses	\$2,216,900.00

BA23-04 Attachment Q



DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Tim Burkman, P.E., City Engineer

SUBJECT: Request for Water System Fund Budget Amendment -

Pretreatment System Improvements at the Lake Michigan

Filtration Plant

On July 24, 2018 (Proceeding No. 87968), a resolution awarding a contract to Triangle Associates, Inc. and authorizing expenditures in connection with the above project was approved by the City Commission. On October 27, 2020 (Proceeding No. 90315), a resolution approving an increase in the scope of work with Triangle Associates, Inc. in connection with the above project was approved by the City Commission. On June 21, 2022 (Proceeding No. 91811), a resolution approving an increase in the scope of work and authorizing expenditures to the contract with Triangle Associates, Inc. in connection with the above project was approved by the City Commission.

The project consists of the installation of a new plate settler water pretreatment system in the former accelerator building and renovations to the existing flocculation (floc) and sediment basins located in the west wing of the Lake Michigan Filtration Plant (LMFP). The project also includes design and construction phase services by Fishbeck, Thompson, Carr & Huber, Inc. (Fishbeck).

Throughout the construction of this project, there have been several failures with the renovations to the existing floc. These include defective material; defective equipment; poor quality of equipment being delivered; shaft keys failing, resulting in the shaft falling out of the walls allowing water to escape the basin; excessive leakage in the stuffing box; and poor installation instructions from the manufacturer. To date, all of these failures have been addressed and corrected by Triangle and their mechanical contractor DHE at no cost to the City. However, with the number of failures that have been experienced, and the critical process these assets perform the project team is recommending that additional measures be taken to increase the reliability of the system. This will include the installation of two bearings, one on the wet side and one on the dry side, and the installation of a new stuffing box for all 30 floc shafts. These improvements are above and beyond the original scope of work, and with their addition the plant will have increased reliability in this system.

In addition, City Staff has reviewed the projects currently planned to be funded with Water System Fund Series 2020 bonds and has determined that it is appropriate to include this project in this bond series. This project was included in the Notice of Intent for this bond series. Note: approval of this budget amendment will over-commit this series and carry some exposure. Past experience indicates that the City needs to "over-commit" bond proceeds to assure that the funds are expended in a timely manner and in accordance with IRS regulations. Projects appropriated include contingencies and, based on past trends, tend to come in lower than appropriated. If total expenditures exceed this series funding, it is anticipated that additional funding will be secured through either the future issuance of Bonds or the use of unrestricted cash in the Water System Fund.

The following budget amendment in the Water System Fund will provide a portion of project costs for this project. Please include this request in your next budget amendment.

Sources/Appropriations	Project Description	<u>Amount</u> (From)/To
Water System Revenue Bonds Series 2020	LMFP Pretreatment	(\$1,757,390)
5916-536-9000-9880-591617045	LMFP Pretreatment	\$1,757,390

If you have any questions, please advise. Thank you for your assistance in this matter.

cc:	Mary Kate Berens	Scott Saindon	Curt Reppuhn
	Tricia Chapman	Lorrie Freeman	Wayne Jernberg
	Nicolas Salazar	Jenessa Carter	Otniel Kish
	Erica Bills		

#17023

P:\CD22\Budget\FC LMFP Pretreatment amdmt

for

Pretreatment System Improvements at the Lake Michigan Filtration Plant

Project Funding Source(s)			
	Currently Approved	Budget Request(s)	Revised Project <u>Estimate</u>
Water System Revenue Bonds Series 2018 Water System Revenue Bonds	\$13,101,110.27	\$0.00	\$13,101,110.27
Series 2020	2,837,889.73	1,757,390.00	4,595,279.73
Total Project Sources	\$15,939,000.00	\$1,757,390.00	\$17,696,390.00
Breakdown of Project Uses			
Construction Contract Construction Phase Services Including Inspection by Fishbeck		_	\$1,488,005 185,700
Sub-Total			\$1,673,705
Contingencies (5%)			83,685
Prior Authorization (Proceeding No. 87968)		-	15,939,000
Total Project Uses		_	\$17,696,390

DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Tim Burkman, P.E., City Engineer

SUBJECT: Request for Sewer System Fund Budget Amendment –

Reconstruction of Market Avenue from Williams Street to Fulton Street and Fulton Street from the Grand River to Market Avenue - Relocation of the Eastside Trunk Sewer (Contract No.

1)

On November 10, 2020 (Commission Proceeding No. 90348), the City approved and authorized the execution of a Memorandum of Understanding related to the relocation of a portion of the Eastside Trunk Sewer from parcels on the west side of Market Avenue to Market Avenue right-of-way to allow for redevelopment to occur on the parcels. On March 9, 2021 (Proceeding No. 90612), the City awarded a contract with Kamminga & Roodvoets, Inc. and authorized the Reconstruction of Market Avenue from Williams Street to Fulton Street and Fulton Street from the Grand River to Market Avenue (Contract No. 1) with total project cost not to exceed \$9,871,000. On March 15, 2022 (Proceeding No. 91493) the City authorized an increase in the amount of \$37,600 to add a Rapid Flashing Beacon at Weston Street and Market Avenue for a total project cost not to exceed \$9,908,600. On September 6, 2022 (Proceeding No. 91990) the City authorized an increase in the amount of \$1,400,000 to add additional funds for Engineering Consultant services, Environment Service Department force account work and additional scope to contract for a total project cost not to exceed \$11,308,600.

The Water System has responded to recent water main breaks on a relatively new water main (1996), along the west side of the current Market Avenue project. This water main has required four repairs over a span of just a few weeks. Exposing the exterior of the adjacent pipes during field investigation has revealed significant pitting and shows a pipe that is generally in poor condition. The suspected reason is the existing soil around the water main, which appear to be corrosive in nature. The Water System wishes to address this failing water main as soon as possible to prevent any future breaks under the new roadway, which is currently being constructed with the Market Avenue project. The proposed solution is to install a 700-foot liner inside the existing pipe, which should restore the integrity of the water main and is expected to add at least 50 years of service longevity to this 26-year-old section of main. The total cost for this work is \$225,000.

Additionally, to facilitate future redevelopment, the property owner on the west side of Market Avenue south of Fulton Street has requested extension of fire protection and water service

to serve the property. This requires upsizing of the existing 8-inch water main in Market Avenue to a 12-inch water main over a length of approximately 55 feet and stubbing out tees and valves to the property line at a cost of \$77,000, which includes the depreciation of the existing asset being replaced. Completing this work now will prevent reopening the newly constructed Market Street if this work were to be done later. The cost of this upsize and extension of service to the properties will be paid for by the private parties from funds previously deposited for the project per the MOU and no cost will be paid by the City or the Convention Arena Authority. An additional water service extension to this site is currently being evaluated in the area of Market Avenue and Weston Street. If this installation, also to be funded entirely by the private parties, can be completed within the timeline of this project, a subsequent action item authorizing this work will be brought for consideration at a later date.

At the time of the MOU budget appropriation, the private parties share of costs were appropriated in the Sewer System Fund. The following budget amendment will provide the portion of the private parties share of project costs in the Water System Fund and authorize the transfer from the Sewer System Fund. Please include this request in your next budget amendment.

Sources/Appropriations	Project Description	Amount (From)/To
Decrease 5902-527-9000-6743-590221049D 5902-527-9000-9880-590221049D	Restricted Contributions Market Ave Trunk Sewer Relocation	\$77,000 (\$77,000)
Increase 5912-536-9000-6743-591221049D 5912-536-9000-9880-591221049D	Restricted Contributions Market Ave Trunk Sewer Relocation	(\$77,000) \$77,000

If you have any questions, please advise. Thank you for your assistance in this matter.

cc:	Mary Kate Berens	Scott Saindon	Curt Reppuhn
	Erica Bills	Lorrie Freeman	Wayne Jernberg
	Jenessa Carter	Nicolas Salazar	Otniel Kish
	Chuck Schroeder		

#20037

P:\CD22\Budget\FC Market & Fulton Contract 1 amdmt

for

Reconstruction of Market Avenue from Williams Street to Fulton Street and Fulton Street from the Grand River to Market Avenue – Relocation of Eastside Trunk Sewer (Contract No. 1)

Project Funding Source(s)

	Currently Approved	Budget Request(s)	Revised Project <u>Estimate</u>
Sewer System Fund	\$3,396,080	0	\$3,396,080
Sewer System Fund CAA			2,715,852
	2,715,852	0	
Sewer System Fund Amway Hotel Corp/63 Market Ave Holdings, LLC	4,010,511	0	4,010,511
Capital Improvement Fund	109,000	0	109,000
Vital Streets Fund∗	1,006,000	0	1,006,000
Water System Fund	33,557	225,000	258,557
Water System Fund Amway Hotel Corp/63 Market Ave	0	77,000	77,000
Downtown Development Authority	37,600	0	37,600
Total Project Sources	\$11,308,600	\$302,000	\$11,610,600

^{*}Vital Streets Fund is currently appropriated in Major and Local Street and Capital Funds. This project will use currently appropriated funds until the Major and Local Street Funds Maintenance of Effort obligation to the Vital Streets Program has been fulfilled. It may be necessary to bring a budget request in the future.

Breakdown of Project Uses

Construction Contract Engineering Administration Existing Water Main Depreciation	256,962 12,849 7,000
Sub-Total Contingencies (9%)	\$276,811 25,189
Prior Authorization (Proceeding No. 90612, No. 91493 and No. 91990)	\$11,308,600
Total Project Uses	\$11,610,600

BA23-04 Attachment S



DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Tim Burkman, P.E., City Engineer

SUBJECT: Request for Capital Improvement Fund Budget Amendment –

Improvements to Alger Ravine from 750' to 1400' East of

Breton Ave at 200' South of Alger St.

On December 19, 2017 (Proceeding No. 87301), the City authorized the application and acceptance of Section 319 Grant Funds. On August 10, 2021 (Proceeding No. 90996), the City awarded a contract to Quantum Construction Company and authorized expenditures in connection with the above project. On April 26, 2022 (Proceeding No. 91622), the City approved an increase in expenditures in connection with the above project.

This project consists of construction of a new drop manhole at the existing 21-inch outlet, reconstruction and stabilization of Alger Ravine, installation of streambank structures, and all related work. Due to construction costs being higher than anticipated as a result of labor and materials shortages amidst the Covid-19 pandemic, the State is amending the grant agreement and providing additional grant dollars for best management construction practices. There is no change to the previously authorized not-to-exceed expenditures.

This budget amendment recognizes an estimated revenue/expenditure reimbursement of \$54,416.89 for these additional grant dollars from the Michigan Department of Environment, Great Lakes, and Energy, Water Resources Division.

Please include this request in your next budget amendment.

Sources/Appropriations	Project Description	(From)/To
4010-533-9000-5762-401019095G	EGLE Grant	(\$54,416.89)
4010-533-9000-9880-401019095G	Alger Ravine	\$54,416.89

If you have any questions, please advise. Thank you for your assistance in this matter.

cc: Mary Kate Berens Scott Saindon Curt Reppuhn
Erica Bills Lorrie Freeman Nicolas Salazar
Otniel Kish

Amount

for

Improvements to Alger Ravine from 750' to 1400' East of Breton Ave at 200' South of Alger St.

Project Funding Source(s)

	Currently Approved	Budget Request(s)	Revised Project <u>Estimate</u>
Capital Improvement Fund (Stormwater)	\$286,305.00	(\$54,416.89)	\$231,888.11
State of Michigan 319 Grant	238,500.00	54,416.89	\$292,916.89
Total Project Sources	\$524,805.00	\$0.00	\$524,805.00

Breakdown of Project Uses

\$524,805.00
\$524,805.00

DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Tim Burkman, P.E., City Engineer

SUBJECT: Request for Water System Fund Budget Amendment –

Reconstruction of Emerald Avenue from Leonard Street to

Sweet Street

On August 9, 2022 (Proceeding No. 91928), the City approved tentatively awarding a contract to Ponstein Enterprises LLC dba Georgetown Construction Company and authorizing expenditures in connection with the above project.

This project consists of the reconstruction of Emerald Avenue NE from Leonard Street NE to Sweet Street NE. The work will include the replacement of the existing six-inch water main, replacement of existing water services including replacement of 47 lead service lines, minor storm sewer upgrades, Americans with Disabilities Act (ADA) compliant sidewalk ramp installation, and sidewalk replacement. The work is planned for the 2023 construction season. The approximately 69-year-old and 95-year-old water main has required several repairs in recent years and its overall rating further highlights its poor condition and need for replacement. The pavement outside of the water main work will be reconstructed because the overall quality of the remaining asphalt is in very poor condition.

This budget amendment recognizes an estimated revenue/expenditure reimbursement of \$931,900 from State of Michigan's Drinking Water Revolving Fund/Michigan Finance Authority and an estimated revenue/expenditure reimbursement of \$195,370 from State of Michigan's Drinking Water Revolving Fund/Michigan Finance Authority Booker Funds. Please include this request in your next budget amendment.

Sources/Appropriations	Project Description	<u>Amount</u> (From)/To
5912-536-9000-5762-591223043L	DWRF/MFA Financing	(\$931,900)
5912-536-9000-5762-591223043M	DWRF/MFA Financing	(\$195,370)
5912-536-9000-9880-591223043L	Emerald-Leonard to Sweet	\$931,900
5912-536-9000-9880-591223043M	Emerald-Leonard to Sweet	195,370

If you have any questions, please advise. Thank you for your assistance in this matter.

cc: Mary Kate Berens Erica Bills Scott Saindon Nicolas Salazar Curt Reppuhn Wayne Jernberg Jenessa Carter

Lorrie Freeman

Otniel Kish

#21032 P:\CD22\Budget\FC Emerald DWRF amdmt

for

Reconstruction of Emerald Avenue from Leonard Street to Sweet Street

Project Funding Source(s)

Currently <u>Approved</u>	Budget Request(s)	Revised Project <u>Estimate</u>
\$0.00	\$931,900.00	\$931,900.00
0.00	195,370.00	195,370.00
277,130.00	0.00	277,130.00
1,135,600.00	0.00	1,135,600.00
\$1,412,730.00	\$1,127,270.00	\$2,540,000.00
	Approved \$0.00 0.00 277,130.00 1,135,600.00	Approved Request(s) \$0.00 \$931,900.00 0.00 195,370.00 277,130.00 0.00 1,135,600.00 0.00

^{*}Vital Streets Fund is currently appropriated in Major and Local Street and Capital Funds. This project will use currently appropriated funds until the Major and Local Street Funds Maintenance of Effort obligation to the Vital Streets Program has been fulfilled. It may be necessary to bring a budget request in the future.

Breakdown of Project Uses

Construction Contract Public Information Program Testing Engineering/Inspection/Administration Previously Authorized Services by PSI	\$1,906,500.00 10,000.00 35,000.00 \$312,655.53 2,583.19
Sub-Total	\$2,266,738.72
Contingencies (12%)	\$273,261.28
Total Project Uses	\$2,540,000.00



DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Committee of the Whole

LIAISON: Mark Washington, City Manager

FROM: Desiree A. Foster, Chief Examiner

Human Resources Department

SUBJECT: Salary Ordinance for Employees represented by the Grand Rapids

Fire Fighters Union, IAFF Local 366

The attached Ordinance would implement the provisions of the labor agreement between the City of Grand Rapids and the Grand Rapids Fire Fighters Union, IAFF Local 366.

This ordinance provides for a ten percent (10%) increase to the current Assistant Fire Chief salary range as described below. The wage increases for IAFF employees will apply to this position as well.

CLASS	CLASS TITLE	OLD RANGE	NEW RANGE
CODE			
800	Assistant Fire Chief	12B	12B
		\$103,919	\$114,311

% Increase	Effective
6.00%	July 1, 2022
1.00%	July 1, 2023
1.00%	July 1, 2024

Please place this item on the next City Commission agenda.

AN ORDINANCE TO FIX THE SALARIES AND RATES OF COMPENSATION OF CERTAIN EMPLOYEES OF THE CITY OF GRAND RAPIDS CLASSIFIED IN CLASS TITLES WHICH ARE WITHIN THE GRAND RAPIDS FIRE FIGHTERS UNION, IAFF LOCAL 366, TO ADOPT A SCHEDULE OF ANNUAL PAY RANGES FOR SUCH EMPLOYEES, TO PROVIDE FOR ADJUSTMENTS IN SUCH PAY RANGE; TO PROVIDE FOR THE ADOPTION OF RULES PRESCRIBING THE METHOD OF PROVIDING FOR INCREASES AND DECREASES IN COMPENSATION WITHIN THE PAY RANGES ESTABLISHED BY THIS ORDINANCE, TO PROVIDE FOR THE REGULATION OF OTHER PERSONNEL MATTERS AND TO REPEAL ALL ORDINANCES IN CONFLICT HEREWITH, SAID REPEAL TO BECOME EFFECTIVE AS OF JULY 1, 2022.

ORDINANCE NO. 2022 -

THE PEOPLE OF THE CITY OF GRAND RAPIDS DO ORDAIN:

Section 1. There is hereby established the following schedule of annual pay ranges which shall be the basis for establishing the rates of compensation for all employees in the classes of positions described in Section 4, and which shall be effective July 1, 2022.

FIRE DEPARTMENT UNIFORMED EMPLOYEES ANNUAL SALARY SCHEDULE

Range	В	С	D	E	F
01B	\$51,723	\$60,567	\$65,206	\$69,870	\$79,023
(52.88 hr)	\$18.7555	\$21.9624	\$23.6444	\$25.3357	\$28.6546
(40 hr)	\$24.8671	\$29.1188	\$31.3490	\$33.5913	\$37.9917
01BB	\$55,896	\$60,566	\$65,206	\$69,870	\$79,023
(40 hr)	\$26.8731	\$29.1184	\$31.3490	\$33.5915	\$37.9918
02B					\$84,038
(52.88 hr)					\$30.4732
(40 hr)					\$40.4030
03B					\$90,888
(52.88 hr)					\$32.9570
(40 hr)					\$43.6960
03BB				\$84,039	\$90,887
(40 hr)				\$40.4034	\$43.6959
04B					\$93,652

(52.88 hr) (40 hr)		\$33.9592 \$45.0248
05B (52.88 hr) (40 hr)		\$96,413 \$34.9605 \$46.3525
06B (52.88 hr) (40 hr)		\$102,756 \$37.2607 \$49.4021
07B (52.88 hr) (40 hr)		\$122,511 \$44.4238 \$58.8994
08B	\$25.0000	
09B	\$20.0000	
10B	\$17.5000	
11B (52.88 hr) (40 hr)		\$99,584 \$32.4249 \$42.9906
12B (40 hr)		\$121,170 \$58.2546

Each of the foregoing salary ranges shall consist of a minimum rate, which is the lowest amount in the columns opposite the range number; a maximum rate, which is the highest amount in the columns opposite the range number; and the intermediate steps, which are stated in the columns between the minimum and the maximum.

Section 1.1. There is hereby established the following schedule of annual pay ranges which shall be the basis for establishing the rates of compensation for all employees in the classes of positions described in Section 4, and which shall be effective July 1, 2023.

FIRE DEPARTMENT UNIFORMED EMPLOYEES ANNUAL SALARY SCHEDULE

Range	В	С	D	E	F
01B	\$52,241	\$61,173	\$65,858	\$70,569	\$79,813
(52.88 hr)	\$18.9431	\$22.1820	\$23.8809	\$25.5890	\$28.9411

(40 hr)	\$25.1157	\$29.4100	\$31.6625	\$33.9272	\$38.3716
01BB (40 hr)	\$56,455 \$27.1418	\$61,172 \$29.4096	\$65,858 \$31.6625	\$70,569 \$33.9274	\$79,813 \$38.3717
02B (52.88 hr) (40 hr)					\$84,879 \$30.7780 \$40.8070
03B (52.88 hr) (40 hr)					\$91,797 \$33.2865 \$44.1330
03BB (40 hr)				\$84,879 \$40.8074	\$91,796 \$44.1329
04B (52.88 hr) (40 hr)					\$94,588 \$34.2988 \$45.4750
05B (52.88 hr) (40 hr)					\$97,377 \$35.3101 \$46.8160
06B (52.88 hr) (40 hr)					\$103,784 \$37.6333 \$49.8962
07B (52.88 hr) (40 hr)					\$123,736 \$44.8681 \$59.4884
08B	\$25.0000				
09B	\$20.0000				
10B	\$17.5000				
11B (52.88 hr) (40 hr)					\$100,580 \$36.4715 \$48.3558
12B (40 hr)					\$122,381 \$58.8372

Each of the foregoing salary ranges shall consist of a minimum rate, which is the lowest amount in the columns opposite the range number; a maximum rate, which is the highest amount in the columns opposite the range number and intermediate steps, which are stated in the columns between the minimum and the maximum.

Section 1.2. There is hereby established the following schedule of annual pay ranges which shall be the basis for establishing the rates of compensation for all employees in the classes of positions described in Section 4, and which shall be effective July 1, 2024.

FIRE DEPARTMENT UNIFORMED EMPLOYEES ANNUAL SALARY SCHEDULE

Range 01B	B \$50,763	C	D \$66.517	E \$74.074	F \$90.611
(52.88 hr)	\$52,763 \$19.1325	\$61,785 \$22.4038	\$66,517 \$24.1197	\$71,274 \$25.8449	\$80,611 \$29.2305
(32.86 m) (40 hr)	\$25.3669	\$29.7041	\$31.9791	\$34.2665	\$38.7553
(40 111)	Ψ20.0000	Ψ25.7 0+1	ψ51.5751	ψ04.2000	ψου.7 οσο
01BB	\$57,019	\$61,784	\$66,517	\$71,275	\$80,611
(40 hr)	\$27.4132	\$29.7037	\$31.9791	\$34.2667	\$38.7555
,					
02B					\$85,727
(52.88 hr)					\$31.0858
(40 hr)					\$41.2151
000					¢02.715
03B					\$92,715 \$33.6194
(52.88 hr)					\$44.5743
(40 hr)					ψ++.57 +5
03BB				\$85,728	\$92,714
(40 hr)				\$41.2155	\$44.5742
,				·	·
04B					\$95,534
(52.88 hr)					\$34.6717
(40 hr)					\$45.9298
05B					\$98,351
(52.88 hr)					\$35.6632
(40 hr)					\$47.2841
06B					\$104,822
(52.88 hr)					\$38.0096
(32.86 fil) (40 hr)					\$50.3951
(1 0 III <i>)</i>					φοσ.σσσ1

07B (52.88 hr) (40 hr)		\$124,973 \$45.3168 \$60.0833
08B	\$25.0000	
09B	\$20.0000	
10B	\$17.5000	
11B (52.88 hr) (40 hr)		\$101,586 \$36.8362 \$48.8394
12B		\$123,605 \$59.4255

Each of the foregoing salary ranges shall consist of a minimum rate, which is the lowest amount in the columns opposite the range number; a maximum rate, which is the highest amount in the columns opposite the range number and intermediate steps, which are stated in the columns between the minimum and the maximum.

Section 2. For each class of positions in the service of the City of Grand Rapids assigned to the salary range number prescribed in Section 4 of this Ordinance and for each class of positions therein designated, the minimum rate of compensation shall be the lowest amount in the columns opposite such range number as shown in the tables in Section 1, 1,1., and 1.2., hereof.

Section 3. The maximum rate shall be that provided in Column F opposite said position, in Section 1, 1.1., and 1.2., hereof; and intermediate steps shall be those stated in the columns between the minimum and maximum in said Section. The class titles herein used are those prescribed by statute, the Charter, or established by the Civil Service Board.

Section 4. The following Fire Uniformed Employee classifications shall be paid within the range listed opposite the Class title:

Class No	Class Title	Range	
198	Fire Lieutenant – Hazardous	3B	(1 Step)
	Materials Planner		
199	Fire Captain - Fleet/Facility	11B	
	Maintenance		
200	Fire Captain – Prevention	5B	(1 Step)
201	Fire Fighter	1B	
202	Fire Equipment Operator	2B	
203	Fire Lieutenant	3B	(1 Step)
204	Fire Captain	5B	

205	Battalion Fire Chief	6B	
207	Fire Chief – Training	6B	
208	Fire Captain – Training	5B	
209	Fire Investigator	4B	
210	Fire Lieutenant - Fire Prevention	3B	(1 Step)
044	Inspector	CD.	
211	Fire Marshal	6B	
214	Fire Captain – Building	5B	
	Maintenance		
215	Fire Maintenance Electrician	1BB	
220	Fire Captain – Fleet Maintenance	5B	
463	Assistant Fleet Maintenance	3BB	(2 Steps)
	Supervisor		, ,
800	Assistant Fire Chief	12B	
807	Fire Captain - Emergency	5B	
	Medical Svcs Coordinator		
810	Certified Fire Instructor	8B	
811	Provisional Fire Instructor	9B	
812	Assistant Fire Instructor	10B	
815	Fire Lieutenant - Strategic	3B	(1 Step)
010	Planning Officer	JD	(1 Otop)
010	<u> </u>	2D	(1 Stop)
818	Fire Lieutenant – Technology	3B	(1 Step)
819	Fire Lieutenant – Training	3B	(1 Step)
820	Fire Captain – Strategic Planning	5B	
	Officer		

Section 5. That all Ordinances in conflict herewith are repealed.

Prepared by Emilie Zuzek



DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Committee of the Whole

LIAISON: Mark Washington, City Manager

FROM: Nicolas Salazar, Budget Analyst

Fiscal Services Department

SUBJECT: Ordinance amending Section 1 of the Budget Ordinance 2022-13

for Fiscal Year 2023 (Amendment No. 5)

1. Fiscal Services Department - Collective Bargaining Budget Adjustments
A collective bargaining agreement has been reached between the City and the
International Association of Fire Fighters (IAFF) for the contract period of July 1,
2022 through June 30, 2025. Approval of the proposed adjustment to the FY2023
budget ordinance would account for differences between the amounts included in
the FY2023 adopted budget and the terms of the bargaining agreement. City
Commission resolutions approving the related collective bargaining agreement as
well as the salary ordinance implementing the wage provisions will be brought
forward concurrently on October 18, 2022. Approval of this budget amendment
request would provide the Fire department (IAFF members) with the necessary
appropriation in the General Fund related to the collective bargaining agreement for
the remainder of FY2023 (see Attachment A).

Approval would authorize an increase of \$812,690 in Appropriations of the *General Operating Fund - Fire Department (1010)* with a corresponding decrease in Fund Balance.

CONTINGENT BALANCE:

If the Commission approves Budget Ordinance Amendment #23-05 there will be a balance of **\$2,500,000** remaining in the General Operating Fund's Contingent Account.

Beginning Contingent Balance \$2,500,000

Changes requested:

Ending Contingent Balance \$2,500,000

YOUR FISCAL COMMITTEE recommends adoption of the following amendment to the Budget Ordinance for Fiscal Year ending June 30, 2023.

ORDINANCE NO. 2023-___

THE PEOPLE OF THE CITY OF GRAND RAPIDS DO ORDAIN:

<u>Section 1</u>. That the following constitutes amended additions to the designated line items of Section 1 of Ordinance 2022-13, the Budget of the City of Grand Rapids for Fiscal Year 2023, as amended.

Prepared by Scott Saindon

DATE: October 18, 2022

TO: Mark Washington, City Manager

COMMITTEE: Committee of the Whole

LIAISON: Mark Washington, City Manager

FROM: Molly Clarin, Chief Financial Officer

Fiscal Services Department

SUBJECT: Budget Amendment Request – Collective Bargaining Budget

Adjustments

A collective bargaining agreement has been reached between the City and the International Association of Fire Fighters (IAFF) for the contract period of July 1, 2022 through June 30, 2025. Approval of the proposed adjustment to the FY2023 budget ordinance would account for differences between the amounts included in the FY2023 adopted budget and the terms of the bargaining agreement.

City Commission resolutions approving the related collective bargaining agreement as well as the salary ordinance implementing the wage provisions will be brought forward concurrently on October 18, 2022.

Approval of this budget amendment request would provide the Fire department (IAFF members) with the necessary appropriation in the General Fund related to the collective bargaining agreement for the remainder of FY2023. The accounting codes to process this amendment request are as follows:

<u>Description</u>	Sources/Appropriations	<u>Amount</u> (From)/To
Full Time Employees	1010-336-1000-7020	\$812,690
	TOTAL	\$812,690

Please place this item on the City Commission agenda for October 18, 2022. Thank you for your consideration and support of this request.

BA23-05

General Operating Fund

Previously Approved Resources	169,711,745.37
Other	-
From (To) Fund Balance	812,690.00
Total Amended Resources	170,524,435.37
Previously Approved Appropriations	169,711,745.37
Fire	812,690.00
Total Amended Appropriations	170,524,435.37



DATE: October 18, 2022

TO: Mark Washington, City Manager

FROM: Jeremiah Gracia, Economic Development Director

Economic Development Department

SUBJECT: Public hearing to consider a Brownfield Plan Amendment for the

280 Ann, LLC Redevelopment Project at 280 Ann Street NW

On October 18, 2022, at 7:00 p.m. at Gerald R. Ford Academic Center, 851 Madison Ave SE Grand Rapids, MI 49507, the City Commission will hold a public hearing to consider a Brownfield Plan Amendment (the "Amendment") filed by 280 Ann, LLC (the "Developer") for a redevelopment project proposed at 280 Ann Street NW (the "Property"). The Property qualifies for the Brownfield program because it has been determined to be a "facility" under Part 201 of the Natural Resources and Environmental Protection Act, Act 451 of 1994, as amended.

The Developer owns the Property and proposes a new four-story, approximately 26,200 square foot, mixed-use addition to the exiting Property. The proposed addition will include 44 new apartments, common area space for the residents of the apartments, and a small commercial space of approximately 505 square feet. Total investment in the project is estimated at \$6.5 million with hard construction costs of approximately \$5.6 million. Three new jobs are expected to be created by the Developer, with wages anticipated to be \$15.00 per hour with benefits.

The Developer is requesting reimbursement of up to \$701,193 for brownfield eligible activities including environmental assessment, demolition, site preparation, and infrastructure improvements. Reimbursement is expected to occur over a 15-year period, with an additional five years of capture for the Local Brownfield Revolving Fund.

The Developer is working towards the following subcontractor participation goals in connection with the project for Micro-Local Business Enterprises (MLBEs), Women-Owned Business Enterprises (WBE), and Minority-Owned Business Enterprises (MBE) during construction: 14% MBE, 1% WBE, and 15% MLBE. These levels of participation would amount to 30%, or approximately \$1,672,629 of the overall project construction costs.

The project meets multiple objectives of the City's Strategic Plan and Equitable Economic Development and Mobility Strategic Plan, including:

 Prioritization of MBE, WBE, and MLBE businesses and subcontractors for projects supported by City incentives, and

- Facilitates increased housing supply through the development of a variety of housing types.
- Additionally, the project is furthering development along the Grand River.

Staff estimates that the residents of the apartments could generate approximately \$11,367 in new City income taxes annually. As proposed, the apartments would be comprised of studio and one-bedroom units, which are detailed below. According to the housing needs assessment completed by Bowen National Research, there is demand for 966 new rental units in the 50%-80% of area median income (AMI) category by 2025 when factoring for the "step-down gain" of those that have higher incomes but choose to spend less than 30% of their income on housing. Additionally, the study estimates that the number of households that fall within those income ranges will increase by 373 households during that same time period in the City of Grand Rapids.

Number of Units	Est. Household Affordability*	Est. Monthly Rent	Bedrooms	Square Feet
24	60% AMI	\$950	Studio	365
20	80% AMI	\$1,300	1	590

^{*}Area Median Income (AMI) ranges are for price-point reference, do not include other housing costs, and are found in the 04/18/2022 <u>Income and Rent Limits</u> by number of bedrooms in a unit for Kent County, published by the Michigan State Housing Development Authority. The apartment units are not income restricted to households in these AMI ranges.

There are no known environmental concerns at the Property, and the Developer is current on its tax liabilities to the City. Planning Commission approval is not required for the project, which is permitted in the zone district. The project has also received support from the West Grand Neighborhood Organization. The Brownfield Redevelopment Authority recommended the Amendment at its meeting on September 28, 2022.

Project Projections – 280 Ann Street NW			
	Total Amount	City of Grand Rapids Portion	
Investment - Real Property	\$5,575,430	-	
Retained Jobs (FTE)	0	-	
New Jobs (FTE)	3	-	
Average Hourly Wage	\$15.00	-	
Total New Taxes Generated (1 year)	\$82,967	\$14,586	
Taxes Paid (1 year)	\$40,932	\$5,916	
Taxes Abated (1 year)	\$42,035	\$8,670	
New City Income Taxes	-	\$11,367	

JG/js

Prepared by Jessica Solis

CORRECT IN FORM











DATE: October 18, 2022

TO: Mark Washington, City Manager

FROM: Jeremiah Gracia, Economic Development Director

Economic Development Department

SUBJECT: Public hearing to consider the establishment of a Neighborhood

Enterprise Zone for the 280 Ann, LLC project located at 280 Ann

Street NW

On October 18, 2022 at 7:00 p.m. at Gerald R. Ford Academic Center, 851 Madison Ave SE Grand Rapids, MI 49507, the City Commission will hold a public hearing to consider the establishment of the 280 Ann, LLC Neighborhood Enterprise Zone (NEZ) for the parcel of property located at 280 Ann Street NW. The public hearing is to be held in connection with a pending application for a 15-year NEZ Exemption Certificate filed by 280 Ann, LLC (the "Applicant"). The previous agenda item contains additional details on the project, as well as project tax projections, and is related to a concurrent public hearing to consider a Brownfield Plan Amendment for the project.

The hearing is being held at the request of the Applicant which is proposing a mixeduse project that would result in the creation of 44 new residential apartment units and 505 square feet of retail space. If the NEZ District is approved, the Applicant intends to submit an application for a 15-year NEZ exemption.

JG/js

Prepared by Jessica Solis

DEPARTMENT OF LAW

280 Ann, LLCProposed Neighborhood Enterprise Zone



Proposed Neighborhood Enterprise Zone (280 Ann Street NW)